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fund	account		2007 budget	2008 adopted
A		General Fund		
	02	REVENUE		
	011	REAL PROPERTY TAXES & TAX ITEM		
	1001.000.000-A	Real Property Taxes	1,187,950.00	1,270,025.00
	1081.000.000-A	Other Payments Lieu of Taxes	18,500.00	18,500.00
	1090.000.000-A	Int & Penalties Real Prop Tax	20,000.00	20,000.00
	011 total	REAL PROPERTY TAXES & TAX ITEM	1,226,450.00	1,308,525.00
	014	GENERAL GOVERNMENT		
	1255.000.000-A	Clerk Fees	2,500.00	2,200.00
	014 total	GENERAL GOVERNMENT	2,500.00	2,200.00
	015	PUBLIC SAFETY		
	1550.000.000-A	Publ Pound Chrg & Dog Ctrl Fee	1,000.00	1,200.00
	015 total	PUBLIC SAFETY	1,000.00	1,200.00
	019	CULTURE AND RECREATION		
	2001.000.000-A	Parks and Recreation Charges	346,000.00	340,000.00
	2011.000.000-A	Senior Center Program Fees	17,000.00	17,000.00
	2012.000.000-A	Recreation Concessions	2,000.00	1,000.00
	2013.000.000-A	Park Concessions	12,731.00	500.00
	2020.000.000-A	Community Center Group Program	15,000.00	10,000.00
	2025.000.000-A	Community Center Facility Use	24,000.00	22,000.00
	2026.000.000-A	Senior Center Facility Use Fee	250.00	250.00
	2027.000.000-A	PARK FACILITY USE	6,500.00	2,500.00
	019 total	CULTURE AND RECREATION	423,481.00	393,250.00
	020	HOME AND COMMUNITY SERVICES		
	2130.000.000-A	Refuse & Garbage Charges	30,000.00	28,000.00
	2190.000.000-A	Sale of Cemetery Lots	13,000.00	13,000.00
	2192.000.000-A	Charges for Cemetery Services	29,000.00	22,000.00
	020 total	HOME AND COMMUNITY SERVICES	72,000.00	63,000.00
	021	INTERGOVERNMENTAL CHARGES		
	2210.000.000-A	Sign Language/Spanish Interpre	2,000.00	1,000.00
	2268.000.000-A	Dog Control Svc's, Other Govts	3,800.00	2,500.00
	2349.000.000-A	EconAssist/OpptySvc, Other Gov	68,000.00	65,600.00
	2349.010.000-A	COUNTY ELECTION INSPECTORS	10,000.00	10,000.00
	2350.000.000-A	Youth Services (County)	2,000.00	3,000.00
	2390.000.000-A	Share of Joint Activity	92,873.00	100,297.00
	021 total	INTERGOVERNMENTAL CHARGES	178,673.00	182,397.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-A	Interest and Earnings	77,306.00	50,000.00
	022 total	USE OF MONEY AND PROPERTY	77,306.00	50,000.00
	023	LICENSES AND PERMITS		
	2530.000.000-A	Games of Chance	50.00	50.00
	2540.000.000-A	Bingo Licenses	500.00	500.00
	2544.000.000-A	Dog Licenses	8,000.00	8,000.00
	023 total	LICENSES AND PERMITS	8,550.00	8,550.00
	024	FINES AND FORFEITURES		
	2610.000.000-A	Fines & Forfeited Bail	125,000.00	105,000.00

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024	total	FINES AND FORFEITURES	125,000.00	105,000.00
025		SALE OF PROPERTY & COMP FOR LO		
	2655.000.000-A	Minor Sales, Other	500.00	500.00
025	total	SALE OF PROPERTY & COMP FOR LO	500.00	500.00
026		MISCELLANEOUS		
	2704.000.000-A	Nutrition Contributions	24,000.00	23,000.00
	2770.000.000-A	Miscellaneous Revenues	18,000.00	1,500.00
026	total	MISCELLANEOUS	42,000.00	24,500.00
028		STATE AID		
	3001.000.000-A	State Revenue Sharing(Per Cap)	82,582.00	68,000.00
	3005.000.000-A	Mortgage Tax	135,000.00	125,000.00
	3040.000.000-A	State Aid (NYS Star Program)	2,863.00	2,863.00
	3089.000.000-A	Other State Aid	19,855.00	19,000.00
028	total	STATE AID	240,300.00	214,863.00
031		INTERFUND TRANSFERS		
	5031.000.000-A	Interfund Transfers	5,500.00	5,500.00
031	total	INTERFUND TRANSFERS	5,500.00	5,500.00
02	total	REVENUE	2,403,260.00	2,359,485.00
03		GENERAL GOVERNMENTAL SUPPORT		
041		LEGISLATIVE		
	1010.100.000-A	Town Board Personal Service	31,158.00	31,158.00
	1010.400.000-A	Town Board Contractual	5,794.00	2,500.00
041	total	LEGISLATIVE	36,952.00	33,658.00
042		JUDICIAL		
	1110.100.000-A	Justices Personal Services	117,671.00	112,000.00
	1110.200.000-A	Justices Equipment	2,500.00	1,500.00
	1110.400.000-A	Justices Contractual Expense	24,300.00	24,300.00
042	total	JUDICIAL	144,471.00	137,800.00
043		EXECUTIVE		
	1220.100.000-A	Supervisor Personal Services	22,350.00	22,350.00
	1220.400.000-A	Supervisor Contractual Expense	13,000.00	13,000.00
043	total	EXECUTIVE	35,350.00	35,350.00
044		FINANCE		
	1310.100.000-A	Director of Finance Personal E	50,698.00	59,274.00
	1310.200.000-A	Director of Finance Equipment		12,600.00
	1310.400.000-A	Director of Finance Contractua	2,500.00	2,850.00
	1320.400.000-A	Auditor Contractual	7,500.00	8,500.00
	1330.100.000-A	Tax Collection Personal Servic	28,248.00	28,560.00
	1330.400.000-A	Tax Collection Contractual	1,800.00	1,800.00
	1355.100.000-A	Assessment Personal Services	66,600.00	69,595.00
	1355.400.000-A	Assessment Contractual	9,600.00	20,300.00
044	total	FINANCE	166,946.00	203,479.00
045		STAFF		
	1410.100.000-A	Clerk Personal Service	56,465.00	51,550.00

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	1410.200.000-A	Clerk Equipment	1,200.00	1,000.00
	1410.400.000-A	Clerk Contractual	5,308.00	8,200.00
	1420.100.000-A	Attorney Personal Service	20,597.00	21,214.00
	1420.400.000-A	Attorney Contractual	35,000.00	35,000.00
	1440.400.000-A	Engineer Contractual	11,692.00	5,000.00
	1450.400.000-A	Elections Contractual	10,000.00	10,000.00
045	total	STAFF	140,262.00	131,964.00
046		SHARED SERVICES		
	1610.400.000-A	BUILDINGS & GROUNDS ADMIN EXP	2,500.00	3,160.00
	1610.402.000-A	BUILDINGS & GROUNDS CONTRACTUA	3,000.00	8,000.00
	1620.100.000-A	Buildings Personal Service	13,000.00	19,950.00
	1620.400.000-A	Buildings Contractual	31,350.00	30,150.00
	1620.401.000-A	TOWN HALL BUILDING MAINTENANCE	7,900.00	12,000.00
	1621.100.000-A	Sweden Center Personal Service	54,232.00	41,450.00
	1621.101.000-A	Sweden Center Office Personal		21,880.00
	1621.200.000-A	Sweden Center Equipment	4,000.00	1,900.00
	1621.400.000-A	Sweden Center Contractual	41,268.00	38,000.00
	1621.401.000-A	SENIOR CENTER BLDG MAINTENANCE	29,349.00	22,000.00
	1622.100.000-A	Community Center (Pers Serv)	39,476.00	46,816.00
	1622.400.000-A	Community Center Contractual	64,050.00	58,000.00
	1622.401.000-A	COMM CENTER BLDG MAINTENANCE	19,800.00	31,000.00
	1660.400.000-A	Central Storeroom Contractual	1,500.00	1,500.00
	1661.400.000-A	Sr Center Office Supplies	1,632.00	2,000.00
	1662.400.000-A	Community Center Office Suppli	2,000.00	2,000.00
	1670.400.000-A	Central Printing and Mailing	21,800.00	21,800.00
	1680.200.000-A	Central Data Processing	4,000.00	4,000.00
	1680.400.000-A	Central Data Processing	14,000.00	14,000.00
046	total	SHARED SERVICES	354,857.00	379,606.00
047		SPECIAL ITEMS		
	1910.400.000-A	Unallocated Insurance	86,357.00	92,184.00
	1920.400.000-A	Municipal Association Dues	1,100.00	1,100.00
	1930.400.000-A	Judgements and Claims	12,000.00	10,000.00
	1950.400.000-A	Taxes & Assessments on Proprty	2,000.00	2,000.00
	1990.400.000-A	Contingent Account	12,250.00	55,000.00
047	total	SPECIAL ITEMS	113,707.00	160,284.00
03	total	GENERAL GOVERNMENTAL SUPPORT	992,545.00	1,082,141.00
04		PUBLIC SAFETY		
055		SAFETY FROM ANIMALS		
	3510.100.000-A	Control of Dogs Personal Serv	21,900.00	24,000.00
	3510.200.000-A	Control of Dogs Equipment		10,000.00
	3510.400.000-A	Control of Dogs Contractual	5,250.00	5,350.00
055	total	SAFETY FROM ANIMALS	27,150.00	39,350.00
04	total	PUBLIC SAFETY	27,150.00	39,350.00
06		TRANSPORTATION		
071		ADMINISTRATION		
	5010.100.000-A	Highway Super Personal Service	99,620.00	102,152.00
	5010.200.000-A	Highway Superintendent Equipme	2,779.00	2,000.00
	5010.400.000-A	Highway Super Contractual	5,150.00	6,000.00

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071	total	ADMINISTRATION	107,549.00	110,152.00
072		HIGHWAY		
	5132.400.000-A	Garage Contractual	54,652.00	58,650.00
	5182.400.000-A	Street Lighting Contractual	25,048.00	25,400.00
072	total	HIGHWAY	79,700.00	84,050.00
06	total	TRANSPORTATION	187,249.00	194,202.00
07		ECONOMIC ASSISTANCE & OPPORTUN		
084		OTHER ECONOMIC OPPOR & DEVELOP		
	6772.100.000-A	Programs for Aging Personal Se	59,741.00	61,337.00
	6772.400.000-A	Programs for Aging Contractual	9,600.00	8,000.00
	6772.401.000-A	Programs for Aging Contract/Fo	68,000.00	60,000.00
	6772.414.000-A	Programs for Aging Programs	15,000.00	14,000.00
	6774.140.000-A	Programs for Aging Events	16,051.00	17,000.00
084	total	OTHER ECONOMIC OPPOR & DEVELOP	168,392.00	160,337.00
07	total	ECONOMIC ASSISTANCE & OPPORTUN	168,392.00	160,337.00
08		CULTURE AND RECREATION		
092		RECREATION		
	7020.100.000-A	Community Center Dir (Pers Ser	147,444.00	166,500.00
	7020.200.000-A	Community Center Dir (Equip.)	2,000.00	2,000.00
	7020.400.000-A	Community Center (Admin Exp)	21,000.00	20,000.00
	7110.100.000-A	Park Personal Services	80,710.00	50,956.00
	7110.200.000-A	Park Equipment	14,473.00	11,875.00
	7110.400.000-A	Park Contractual Expenses	97,402.00	99,000.00
	7110.401.000-A	Park (Equipment Repairs)	2,269.00	5,000.00
	7110.402.000-A	Park (Fuel)	6,856.00	6,000.00
	7140.100.000-A	Community Services, Pers Serv	17,000.00	17,500.00
	7140.400.000-A	Recreation/Community Center	32,000.00	28,000.00
	7150.400.000-A	PARK CONCESSIONS	5,231.00	500.00
	7310.100.000-A	Community Center, Youth Servic	54,800.00	48,000.00
	7310.400.000-A	Community Center Youth Service	161,200.00	170,000.00
092	total	RECREATION	642,385.00	625,331.00
094		ADULT ACTIVITIES		
	7620.100.000-A	Community Center, Adult Servic	1,000.00	1,000.00
	7620.400.000-A	Community Center Adult Program	14,000.00	12,000.00
094	total	ADULT ACTIVITIES	15,000.00	13,000.00
08	total	CULTURE AND RECREATION	657,385.00	638,331.00
09		HOME AND COMMUNITY SERVICES		
101		GENERAL ENVIRONMENT		
	8090.400.000-A	Enviromental Control Contractu	10,500.00	10,300.00
101	total	GENERAL ENVIRONMENT	10,500.00	10,300.00
102		SANITATION		
	8160.100.000-A	Refuse and Garbage Personal Sr	4,000.00	4,000.00
	8160.400.000-A	Refuse and Garbage Contractual	36,000.00	36,000.00
102	total	SANITATION	40,000.00	40,000.00

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107		SPECIAL SERVICES		
	8810.100.000-A	Cemetery, Personal Services	30,170.00	32,960.00
	8810.200.000-A	Cemetery, Equipment	10,830.00	5,000.00
	8810.400.000-A	Cemetery, Contractual	22,900.00	17,150.00
107	total	SPECIAL SERVICES	63,900.00	55,110.00
09	total	HOME AND COMMUNITY SERVICES	114,400.00	105,410.00
10		UNDISTRIBUTED		
111		EMPLOYEE BENEFITS		
	9010.800.000-A	State Retirement	70,400.00	67,000.00
	9030.800.000-A	Social Security	61,100.00	64,600.00
	9035.800.000-A	Medicare	14,300.00	15,116.00
	9040.800.000-A	Workers Compensation	12,200.00	12,000.00
	9050.800.000-A	Unemployment Insurance	11,226.00	2,000.00
	9055.800.000-A	Disability Insurance	800.00	800.00
	9060.800.000-A	Hospital & Medical Insurance	80,373.00	100,108.00
111	total	EMPLOYEE BENEFITS	250,399.00	261,624.00
112		DEBT SERVICES		
	9710.600.000-A	Serial Bonds Principal Hwy Gar	25,000.00	25,000.00
	9710.602.000-A	BAN COMMUNITY CENTER PARKING L	25,000.00	30,000.00
	9710.604.000-A	BAN Principal (Park)	50,000.00	50,000.00
	9710.700.000-A	Serial Bonds Interest Hwy Garg	4,975.00	3,350.00
	9710.702.000-A	INT COMMUNITY CENTER PARKING L	7,880.00	6,818.00
	9710.704.000-A	BAN Interest (Park)	37,700.00	35,200.00
	9785.601.000-A	Debt Service Copier Principal	2,722.00	2,722.00
112	total	DEBT SERVICES	153,277.00	153,090.00
10	total	UNDISTRIBUTED	403,676.00	414,714.00
A	revenue	General Fund	2,403,260.00	2,359,485.00
A	expenditure	General Fund	2,550,797.00	2,634,485.00

Town of Sweden

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B		General Part Town		
	02	REVENUE		
	011	REAL PROPERTY TAXES & TAX ITEM		
		1001.000.000-B Real Property Taxes		10,709.00
	011 total	REAL PROPERTY TAXES & TAX ITEM		10,709.00
	012	NON-PROPERTY TAXES		
		1120.000.000-B NonProperty Tax Distrib by Cnty	238,122.00	218,000.00
		1170.000.000-B Cable TV Fees	48,000.00	52,000.00
	012 total	NON-PROPERTY TAXES	286,122.00	270,000.00
	020	HOME AND COMMUNITY SERVICES		
		2110.000.000-B Zoning Fees	1,000.00	1,000.00
		2115.000.000-B Planning Board Fees	47,300.00	24,000.00
	020 total	HOME AND COMMUNITY SERVICES	48,300.00	25,000.00
	021	INTERGOVERNMENTAL CHARGES		
		2390.000.000-B SHARE SENIOR CENTER RECREATION	23,000.00	23,000.00
	021 total	INTERGOVERNMENTAL CHARGES	23,000.00	23,000.00
	022	USE OF MONEY AND PROPERTY		
		2401.000.000-B Interest and Earnings	4,000.00	8,500.00
	022 total	USE OF MONEY AND PROPERTY	4,000.00	8,500.00
	023	LICENSES AND PERMITS		
		2590.000.000-B Permits and Fees	52,400.00	12,000.00
	023 total	LICENSES AND PERMITS	52,400.00	12,000.00
	025	SALE OF PROPERTY & COMP FOR LO		
		2655.000.000-B Minor Sales (Engineer rezone)	100.00	100.00
	025 total	SALE OF PROPERTY & COMP FOR LO	100.00	100.00
	026	MISCELLANEOUS		
		2705.000.000-B Gifts and Donations		30,000.00
	026 total	MISCELLANEOUS		30,000.00
	027	INTERFUND REVENUES		
		5031.000.000-B Interfund Transfer	46,248.00	2,378.00
	027 total	INTERFUND REVENUES	46,248.00	2,378.00
	02 total	REVENUE	460,170.00	381,687.00
	03	GENERAL GOVERNMENTAL SUPPORT		
	045	STAFF		
		1420.400.000-B Attorney Contractual	14,300.00	12,000.00
		1440.400.000-B Engineer Contractual	53,000.00	32,000.00
	045 total	STAFF	67,300.00	44,000.00
	047	SPECIAL ITEMS		
		1990.400.000-B Contingent Account	16,000.00	16,000.00
	047 total	SPECIAL ITEMS	16,000.00	16,000.00
	03 total	GENERAL GOVERNMENTAL SUPPORT	83,300.00	60,000.00

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04		PUBLIC SAFETY		
	053	TRAFFIC CONTROL		
	3310.400.000-B	Traffic Control Contractual	2,500.00	2,600.00
	053 total	TRAFFIC CONTROL	2,500.00	2,600.00
	056	OTHER PROTECTION		
	3620.100.000-B	Safety Inspection Personal Ser	32,351.00	33,497.00
	3620.400.000-B	Safety Inspection Contractual	6,325.00	5,975.00
	056 total	OTHER PROTECTION	38,676.00	39,472.00
04	total	PUBLIC SAFETY	41,176.00	42,072.00
05		HEALTH		
	061	PUBLIC HEALTH		
	4010.400.000-B	Public Health Contractual	1,500.00	1,500.00
	061 total	PUBLIC HEALTH	1,500.00	1,500.00
05	total	HEALTH	1,500.00	1,500.00
06		TRANSPORTATION		
	072	HIGHWAY		
	5411.100.000-B	Sidewalk Construction		11,660.00
	5411.400.000-B	Sidewalk Construction		15,000.00
	072 total	HIGHWAY		26,660.00
06	total	TRANSPORTATION		26,660.00
07		ECONOMIC ASSISTANCE & OPPORTUN		
	084	OTHER ECONOMIC OPPOR & DEVELOP		
	6510.400.000-B	Veterans Services Contractual	450.00	450.00
	6772.100.000-B	PROGRAMS FOR AGING PERSONNEL	29,400.00	28,600.00
	084 total	OTHER ECONOMIC OPPOR & DEVELOP	29,850.00	29,050.00
07	total	ECONOMIC ASSISTANCE & OPPORTUN	29,850.00	29,050.00
08		CULTURE AND RECREATION		
	092	RECREATION		
	7140.100.000-B	Playgrounds Personal Services	700.00	700.00
	7310.400.000-B	Youth Service Programs Contrac	3,850.00	3,850.00
	092 total	RECREATION	4,550.00	4,550.00
	093	CULTURE		
	7410.400.000-B	Library Contractual	115,000.00	127,900.00
	7510.400.000-B	Historian Contractual	4,000.00	4,000.00
	7520.400.000-B	Historical Property	500.00	500.00
	093 total	CULTURE	119,500.00	132,400.00
08	total	CULTURE AND RECREATION	124,050.00	136,950.00
09		HOME AND COMMUNITY SERVICES		
	101	GENERAL ENVIRONMENT		
	8010.400.000-B	Zoning Contractual	1,900.00	1,900.00
	8020.100.000-B	Planning Personal Services	27,200.00	27,800.00
	8020.400.000-B	Planning Contractual	37,999.00	29,825.00

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101	total	GENERAL ENVIRONMENT	67,099.00	59,525.00
102		SANITATION		
	8160.100.000-B	Refuse and Garbage Personal Se	16,000.00	16,000.00
	8160.400.000-B	Refuse and Garbage Contractual	30,000.00	30,000.00
102	total	SANITATION	46,000.00	46,000.00
107		SPECIAL SERVICES		
	8989.400.000-B	Cable TV Contractual	2,250.00	2,500.00
107	total	SPECIAL SERVICES	2,250.00	2,500.00
09	total	HOME AND COMMUNITY SERVICES	115,349.00	108,025.00
10		UNDISTRIBUTED		
111		EMPLOYEE BENEFITS		
	9010.800.000-B	State Retirement	9,020.00	7,000.00
	9030.800.000-B	Social Security	7,000.00	7,332.00
	9035.800.000-B	Medicare	1,550.00	1,715.00
	9040.800.000-B	Workers Compensation	3,150.00	4,000.00
	9050.800.000-B	Unemployment Insurance	500.00	500.00
	9055.800.000-B	Disability Insurance	120.00	120.00
	9060.800.000-B	Hospital & Medical Insurance	2,500.00	2,500.00
111	total	EMPLOYEE BENEFITS	23,840.00	23,167.00
112		DEBT SERVICES		
	9710.600.000-B	Serial Bonds Library Principal	45,000.00	45,000.00
	9710.700.000-B	Serial Bonds Library Interest	9,675.00	7,290.00
	9710.800.000-B	BAN HOLLYBROOK RECONSTRUCTION	30,000.00	30,000.00
	9710.900.000-B	INT HOLLYBROOK RECONSTRUCTION	16,248.00	14,973.00
112	total	DEBT SERVICES	100,923.00	97,263.00
10	total	UNDISTRIBUTED	124,763.00	120,430.00
B	revenue	General Part Town	460,170.00	381,687.00
B	expenditure	General Part Town	519,988.00	524,687.00

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DA		Highway Town Wide		
	02	REVENUE		
	011	REAL PROPERTY TAXES & TAX ITEM		
	1001.000.000-DA	Real Property Taxes	12,750.00	30,000.00
	011 total	REAL PROPERTY TAXES & TAX ITEM	12,750.00	30,000.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-DA	Interest and Earnings	1,000.00	1,000.00
	022 total	USE OF MONEY AND PROPERTY	1,000.00	1,000.00
	02 total	REVENUE	13,750.00	31,000.00
	10	UNDISTRIBUTED		
	112	DEBT SERVICES		
	9730.600.000-DA	Bond Principal	25,000.00	30,000.00
	9730.700.000-DA	Bond Interest	4,250.00	3,000.00
	112 total	DEBT SERVICES	29,250.00	33,000.00
	10 total	UNDISTRIBUTED	29,250.00	33,000.00
DA	revenue	Highway Town Wide	13,750.00	31,000.00
DA	expenditure	Highway Town Wide	29,250.00	33,000.00

Town of Sweden

fund	account		2007 budget	2008 adopted
DB		Highway Part Town		
	02	REVENUE		
	011	REAL PROPERTY TAXES & TAX ITEM		
		1001.000.000-DB Real Property Taxes	710,700.00	703,560.00
	011 total	REAL PROPERTY TAXES & TAX ITEM	710,700.00	703,560.00
	021	INTERGOVERNMENTAL CHARGES		
		2300.000.000-DB Serv Oth Govt	47,140.00	30,000.00
		2302.000.000-DB Serv Other Government County	148,000.00	150,000.00
		2304.000.000-DB Serv Other Government State	115,000.00	98,000.00
	021 total	INTERGOVERNMENTAL CHARGES	310,140.00	278,000.00
	022	USE OF MONEY AND PROPERTY		
		2401.000.000-DB Interest and Earnings	24,500.00	18,000.00
	022 total	USE OF MONEY AND PROPERTY	24,500.00	18,000.00
	025	SALE OF PROPERTY & COMP FOR LO		
		2650.000.000-DB Sale of Scrap & Excess Materia	1,500.00	1,000.00
		2665.000.000-DB Sale of Equipment	5,000.00	3,000.00
	025 total	SALE OF PROPERTY & COMP FOR LO	6,500.00	4,000.00
	026	MISCELLANEOUS		
		2770.000.000-DB Miscellaneous Revenues	100.00	100.00
	026 total	MISCELLANEOUS	100.00	100.00
	028	STATE AID		
		3501.000.000-DB Consolidated Highway Aid	30,194.00	30,194.00
	028 total	STATE AID	30,194.00	30,194.00
	02 total	REVENUE	1,082,134.00	1,033,854.00
	06	TRANSPORTATION		
	072	HIGHWAY		
		5110.100.000-DB General Repairs Personal Servo	141,348.00	147,500.00
		5110.400.000-DB General Repairs Contractual	68,000.00	50,000.00
		5112.100.000-DB Road Construction Perm Pers Se	39,734.00	84,000.00
		5112.200.000-DB CHIPS Project	37,034.00	30,154.00
		5112.400.000-DB Road Construct Perm Contractua	40,000.00	40,000.00
		5130.100.000-DB Machinery Personal Services	43,000.00	48,000.00
		5130.200.000-DB Machinery Equipment	50,000.00	60,000.00
		5130.400.000-DB Machinery Contractual	65,000.00	62,000.00
		5130.401.000-DB Machinery Contractual	85,000.00	75,000.00
		5130.402.000-DB Machinery Contractual	5,000.00	5,000.00
		5140.100.000-DB Misc (brush & weeds) Personal	2,152.00	3,000.00
		5140.400.000-DB Misc (brush & weeds) Contractu	7,000.00	6,000.00
		5142.100.000-DB Snow Removal Personal Services	59,863.00	47,600.00
		5142.400.000-DB Snow Removal Contractual	32,463.00	29,000.00
		5144.100.000-DB Snow Removal State Hwy Pers. S	76,700.00	70,000.00
		5144.400.000-DB Snow Removal State Hwy. Cont.	58,625.00	50,000.00
		5146.100.000-DB Snow Removal Cty Hwy Pers. Ser	106,400.00	95,400.00
		5146.400.000-DB Snow Removal Cty Hwy Contractu	73,375.00	62,000.00
		5147.100.000-DB County Road Mowing Pers Serv	3,140.00	2,000.00
		5148.100.000-DB Serv Other Government Pers Ser	30,000.00	15,000.00

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fund	account		2007 budget	2008 adopted
	072 total	HIGHWAY	1,023,834.00	981,654.00
06	total	TRANSPORTATION	1,023,834.00	981,654.00
10		UNDISTRIBUTED		
	111	EMPLOYEE BENEFITS		
	9010.800.000-DB	State Retirement	55,000.00	50,000.00
	9030.800.000-DB	Social Security	33,000.00	32,000.00
	9035.800.000-DB	Medicare	7,400.00	7,400.00
	9040.800.000-DB	Workers Compensation	42,000.00	40,000.00
	9050.800.000-DB	Unemployment Insurance	2,600.00	2,500.00
	9055.800.000-DB	Disability Insurance	300.00	300.00
	9060.800.000-DB	Hospital & Medical Insurance	68,000.00	70,000.00
	111 total	EMPLOYEE BENEFITS	208,300.00	202,200.00
10	total	UNDISTRIBUTED	208,300.00	202,200.00
DB	revenue	Highway Part Town	1,082,134.00	1,033,854.00
DB	expenditure	Highway Part Town	1,232,134.00	1,183,854.00

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T o w n o f S w e d e n

fund	account		2007 budget	2008 adopted
SD		Sweden Drainage District		
	02	REVENUE		
	011	REAL PROPERTY TAXES & TAX ITEM		
	1001.000.000-SD	Real Property Tax		1,000.00
	011 total	REAL PROPERTY TAXES & TAX ITEM		1,000.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SD	Interest and Earnings	300.00	300.00
	022 total	USE OF MONEY AND PROPERTY	300.00	300.00
	02 total	REVENUE	300.00	1,300.00
	09	HOME AND COMMUNITY SERVICES		
	104	COMMUNITY ENVIRONMENT		
	8540.100.000-SD	Drainage Personal Service	5,000.00	5,000.00
	8540.400.000-SD	Drainage Contractual	3,000.00	3,000.00
	104 total	COMMUNITY ENVIRONMENT	8,000.00	8,000.00
	09 total	HOME AND COMMUNITY SERVICES	8,000.00	8,000.00
	10	UNDISTRIBUTED		
	111	EMPLOYEE BENEFITS		
	9030.800.000-SD	Social Security	400.00	350.00
	9035.800.000-SD	Medicare	100.00	100.00
	111 total	EMPLOYEE BENEFITS	500.00	450.00
	10 total	UNDISTRIBUTED	500.00	450.00
SD	revenue	Sweden Drainage District	300.00	1,300.00
SD	expenditure	Sweden Drainage District	8,500.00	8,450.00

T o w n o f S w e d e n

fund	account		2007 budget	2008 adopted
SF		Sweden Fire District		
	02	REVENUE		
	011	REAL PROPERTY TAXES & TAX ITEM		
	1001.000.000-SF	Real Property Tax	307,356.00	311,924.00
	011 total	REAL PROPERTY TAXES & TAX ITEM	307,356.00	311,924.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SF	Interest and Earning	4,740.00	5,000.00
	022 total	USE OF MONEY AND PROPERTY	4,740.00	5,000.00
	02	total	REVENUE	
			312,096.00	316,924.00
	04	PUBLIC SAFETY		
	054	FIRE PREVENTION AND CONTROL		
	3410.400.000-SF	Fire Protection Contractual	312,096.00	326,924.00
	054 total	FIRE PREVENTION AND CONTROL	312,096.00	326,924.00
	04	total	PUBLIC SAFETY	
			312,096.00	326,924.00
SF	revenue	Sweden Fire District	312,096.00	316,924.00
SF	expenditure	Sweden Fire District	312,096.00	326,924.00

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T o w n o f S w e d e n

fund	account		2007 budget	2008 adopted
SK1		WALMART SIDEWALK DISTRICT		
	02	REVENUE		
	011	REAL PROPERTY TAXES & TAX ITEM		
	1001.000.000-SK1	Real Property Tax	180.00	1,625.00
	011 total	REAL PROPERTY TAXES & TAX ITEM	180.00	1,625.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SK1	Interest and Earnings	5.00	5.00
	022 total	USE OF MONEY AND PROPERTY	5.00	5.00
	02 total	REVENUE	185.00	1,630.00
	06	TRANSPORTATION		
	073	PEDESTRIAN		
	5182.200.000-SK1	Equipment		500.00
	5182.400.000-SK1	Sidewalks Contractual		590.00
	5410.100.000-SK1	Sidewalks Personal Service	185.00	500.00
	073 total	PEDESTRIAN	185.00	1,590.00
	06 total	TRANSPORTATION	185.00	1,590.00
	10	UNDISTRIBUTED		
	111	EMPLOYEE BENEFITS		
	9030.800.000-SK1	Social Security		32.00
	9035.800.000-SK1	Medicare		8.00
	111 total	EMPLOYEE BENEFITS		40.00
	10 total	UNDISTRIBUTED		40.00
SK1	revenue	WALMART SIDEWALK DISTRICT	185.00	1,630.00
SK1	expenditure	WALMART SIDEWALK DISTRICT	185.00	1,630.00

T o w n o f S w e d e n

fund	account		2007 budget	2008 adopted
SL1	02	Sweden Hills Lighting		
		REVENUE		
	011	REAL PROPERTY TAXES & TAX ITEM		
		1001.000.000-SL1	16,950.00	16,950.00
	011 total	REAL PROPERTY TAXES & TAX ITEM	16,950.00	16,950.00
	022	USE OF MONEY AND PROPERTY		
		2401.000.000-SL1	250.00	300.00
	022 total	USE OF MONEY AND PROPERTY	250.00	300.00
	02	total	17,200.00	17,250.00
	06	TRANSPORTATION		
	072	HIGHWAY		
		5182.400.000-SL1	17,600.00	17,850.00
	072 total	HIGHWAY	17,600.00	17,850.00
	06	total	17,600.00	17,850.00
SL1	revenue	Sweden Hills Lighting	17,200.00	17,250.00
SL1	expenditure	Sweden Hills Lighting	17,600.00	17,850.00

T o w n o f S w e d e n

fund	account		2007 budget	2008 adopted
SL2		Crestview Estates Lighting		
	02	REVENUE		
	011	REAL PROPERTY TAXES & TAX ITEM		
	1001.000.000-SL2	Real Property Tax	1,920.00	2,331.00
	011 total	REAL PROPERTY TAXES & TAX ITEM	1,920.00	2,331.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SL2	Interest and Earnings	38.00	30.00
	022 total	USE OF MONEY AND PROPERTY	38.00	30.00
	02 total	REVENUE	1,958.00	2,361.00
	06	TRANSPORTATION		
	072	HIGHWAY		
	5182.400.000-SL2	Street Lighting Contractual	2,080.00	2,361.00
	072 total	HIGHWAY	2,080.00	2,361.00
	06 total	TRANSPORTATION	2,080.00	2,361.00
SL2	revenue	Crestview Estates Lighting	1,958.00	2,361.00
SL2	expenditure	Crestview Estates Lighting	2,080.00	2,361.00

T o w n o f S w e d e n

fund	account		2007 budget	2008 adopted
SL3	02	Hilltop Estates Lighting		
		REVENUE		
	011	REAL PROPERTY TAXES & TAX ITEM		
		1001.000.000-SL3	15,500.00	15,500.00
	011 total	REAL PROPERTY TAXES & TAX ITEM	15,500.00	15,500.00
	022	USE OF MONEY AND PROPERTY		
		2401.000.000-SL3	250.00	300.00
	022 total	USE OF MONEY AND PROPERTY	250.00	300.00
	02	total	15,750.00	15,800.00
	06	TRANSPORTATION		
	072	HIGHWAY		
		5182.400.000-SL3	16,750.00	16,500.00
	072 total	Street Lighting Contractual	16,750.00	16,500.00
		HIGHWAY		
	06	total	16,750.00	16,500.00
SL3	revenue	Hilltop Estates Lighting	15,750.00	15,800.00
SL3	expenditure	Hilltop Estates Lighting	16,750.00	16,500.00

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fund	account		2007 budget	2008 adopted
SL4		Talamora Trail Lighting		
	02	REVENUE		
	011	REAL PROPERTY TAXES & TAX ITEM		
	1001.000.000-SL4	Real Property Tax	8,750.00	8,750.00
	011 total	REAL PROPERTY TAXES & TAX ITEM	8,750.00	8,750.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SL4	Interest and Earnings	150.00	150.00
	022 total	USE OF MONEY AND PROPERTY	150.00	150.00
	02 total	REVENUE	8,900.00	8,900.00
	06	TRANSPORTATION		
	072	HIGHWAY		
	5182.400.000-SL4	Street Lighting Contractual	9,500.00	9,500.00
	072 total	HIGHWAY	9,500.00	9,500.00
	06 total	TRANSPORTATION	9,500.00	9,500.00
SL4	revenue	Talamora Trail Lighting	8,900.00	8,900.00
SL4	expenditure	Talamora Trail Lighting	9,500.00	9,500.00

T o w n o f S w e d e n

fund	account		2007 budget	2008 adopted
SL5		FIELDSTONE ACRES		
	02	REVENUE		
	011	REAL PROPERTY TAXES & TAX ITEM		
	1001.000.000-SL5	Real Property Tax	1,970.00	1,970.00
	011 total	REAL PROPERTY TAXES & TAX ITEM	1,970.00	1,970.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SL5	Interest and Earnings	30.00	40.00
	022 total	USE OF MONEY AND PROPERTY	30.00	40.00
	02 total	REVENUE	2,000.00	2,010.00
	06	TRANSPORTATION		
	072	HIGHWAY		
	5182.400.000-SL5	Street Lighting Contractual	2,250.00	2,250.00
	072 total	HIGHWAY	2,250.00	2,250.00
	06 total	TRANSPORTATION	2,250.00	2,250.00
SL5	revenue	FIELDSTONE ACRES	2,000.00	2,010.00
SL5	expenditure	FIELDSTONE ACRES	2,250.00	2,250.00

T o w n o f S w e d e n

fund	account		2007 budget	2008 adopted
SL6		NORTHVIEW		
	02	REVENUE		
	011	REAL PROPERTY TAXES & TAX ITEM		
	1001.000.000-SL6	Real Property Tax	1,000.00	500.00
	011 total	REAL PROPERTY TAXES & TAX ITEM	1,000.00	500.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SL6	Interest and Earnings	20.00	20.00
	022 total	USE OF MONEY AND PROPERTY	20.00	20.00
	02 total	REVENUE	1,020.00	520.00
	06	TRANSPORTATION		
	072	HIGHWAY		
	5182.400.000-SL6	Street Lighting Contractual	1,420.00	1,400.00
	072 total	HIGHWAY	1,420.00	1,400.00
	06 total	TRANSPORTATION	1,420.00	1,400.00
SL6	revenue	NORTHVIEW	1,020.00	520.00
SL6	expenditure	NORTHVIEW	1,420.00	1,400.00

T o w n o f S w e d e n

fund	account		2007 budget	2008 adopted
SP		Special Parks Fund		
	02	REVENUE		
	011	REAL PROPERTY TAXES & TAX ITEM		
	1001.000.000-SP	Real Property Tax		1,000.00
	011 total	REAL PROPERTY TAXES & TAX ITEM		1,000.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SP	Interest and Earnings	100.00	100.00
	022 total	USE OF MONEY AND PROPERTY	100.00	100.00
	02 total	REVENUE	100.00	1,100.00
	08	CULTURE AND RECREATION		
	092	RECREATION		
	7110.100.000-SP	Special Parks Personal Service	1,100.00	1,100.00
	7110.400.000-SP	Parks Contractual	1,200.00	1,200.00
	9030.800.000-SP	Special Parks Social Security	75.00	70.00
	9035.800.000-SP	Special Parks Medicare	15.00	15.00
	092 total	RECREATION	2,390.00	2,385.00
	08 total	CULTURE AND RECREATION	2,390.00	2,385.00
SP	revenue	Special Parks Fund	100.00	1,100.00
SP	expenditure	Special Parks Fund	2,390.00	2,385.00

T o w n o f S w e d e n

fund	account		2007 budget	2008 adopted
SS		Sweden Consolidated Sewer		
	02	REVENUE		
	011	REAL PROPERTY TAXES & TAX ITEM		
	1001.000.000-SS	Real Property Tax	5,856.00	5,856.00
	011 total	REAL PROPERTY TAXES & TAX ITEM	5,856.00	5,856.00
	020	HOME AND COMMUNITY SERVICES		
	2122.000.000-SS	Sewer Charges	2,000.00	2,000.00
	020 total	HOME AND COMMUNITY SERVICES	2,000.00	2,000.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SS	Interest and Earnings	1,000.00	1,000.00
	022 total	USE OF MONEY AND PROPERTY	1,000.00	1,000.00
	02 total	REVENUE	8,856.00	8,856.00
	09	HOME AND COMMUNITY SERVICES		
	102	SANITATION		
	8110.100.000-SS	Sewer Administration Personal	7,962.00	8,201.00
	8120.100.000-SS	Sewer Collection System Pers S	14,000.00	14,000.00
	8120.400.000-SS	Sewer Collection System Contra	10,000.00	10,000.00
	102 total	SANITATION	31,962.00	32,201.00
	09 total	HOME AND COMMUNITY SERVICES	31,962.00	32,201.00
	10	UNDISTRIBUTED		
	111	EMPLOYEE BENEFITS		
	9030.800.000-SS	Social Security	1,700.00	1,500.00
	9035.800.000-SS	Medicare	350.00	350.00
	111 total	EMPLOYEE BENEFITS	2,050.00	1,850.00
	10 total	UNDISTRIBUTED	2,050.00	1,850.00
SS	revenue	Sweden Consolidated Sewer	8,856.00	8,856.00
SS	expenditure	Sweden Consolidated Sewer	34,012.00	34,051.00

Town of Sweden

fund	account		2007 budget	2008 adopted
SS3		FOURTH SECTION NORTH SEWER		
	02	REVENUE		
	011	REAL PROPERTY TAXES & TAX ITEM		
	1001.000.000-SS3	Real Property Tax	18,320.00	14,834.00
	011 total	REAL PROPERTY TAXES & TAX ITEM	18,320.00	14,834.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SS3	Interest and Earnings	2,235.00	500.00
	022 total	USE OF MONEY AND PROPERTY	2,235.00	500.00
	02 total	REVENUE	20,555.00	15,334.00
	06	TRANSPORTATION		
	072	HIGHWAY		
	5110.400.000-SS3	Construction Contractual	83,015.00	20,000.00
	072 total	HIGHWAY	83,015.00	20,000.00
	06 total	TRANSPORTATION	83,015.00	20,000.00
	10	UNDISTRIBUTED		
	112	DEBT SERVICES		
	9710.600.000-SS3	Serial Bonds Principal	1,635.00	2,000.00
	9710.700.000-SS3	Serial Bonds Interest	20,130.00	13,334.00
	112 total	DEBT SERVICES	21,765.00	15,334.00
	10 total	UNDISTRIBUTED	21,765.00	15,334.00
SS3	revenue	FOURTH SECTION NORTH SEWER	20,555.00	15,334.00
SS3	expenditure	FOURTH SECTION NORTH SEWER	104,780.00	35,334.00

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fund	account		2007 budget	2008 adopted
SW		Sweden Water District		
	02	REVENUE		
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SW	Interest and Earnings	995.00	700.00
	022 total	USE OF MONEY AND PROPERTY	995.00	700.00
	02 total	REVENUE	995.00	700.00
	09	HOME AND COMMUNITY SERVICES		
	103	WATER		
	8310.400.000-SW	Water Administration Contractu	1,060.00	1,060.00
	103 total	WATER	1,060.00	1,060.00
	09 total	HOME AND COMMUNITY SERVICES	1,060.00	1,060.00
SW	revenue	Sweden Water District	995.00	700.00
SW	expenditure	Sweden Water District	1,060.00	1,060.00

T o w n o f S w e d e n

fund	account		2007 budget	2008 adopted
SW10		Clarkson East Avenue water		
	02	REVENUE		
	011	REAL PROPERTY TAXES & TAX ITEM		
	1001.000.000-SW10	Real Property Tax	5,832.00	5,667.00
	011 total	REAL PROPERTY TAXES & TAX ITEM	5,832.00	5,667.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SW10	Interest and Earnings	70.00	100.00
	022 total	USE OF MONEY AND PROPERTY	70.00	100.00
	02 total	REVENUE	5,902.00	5,767.00
	10	UNDISTRIBUTED		
	112	DEBT SERVICES		
	9710.600.000-SW10	Ban Principal Clarkson Water	3,382.00	3,399.00
	9710.700.000-SW10	Ban Interest Clarkson Water	2,571.00	2,448.00
	112 total	DEBT SERVICES	5,953.00	5,847.00
	10 total	UNDISTRIBUTED	5,953.00	5,847.00
SW10	revenue	Clarkson East Avenue water	5,902.00	5,767.00
SW10	expenditure	Clarkson East Avenue water	5,953.00	5,847.00

T o w n o f S w e d e n

fund	account		2007 budget	2008 adopted
SW11		SHUMWAY WATER		
	02	REVENUE		
	011	REAL PROPERTY TAXES & TAX ITEM		
	1001.000.000-SW11	Real Property Tax	12,950.00	11,643.00
	011 total	REAL PROPERTY TAXES & TAX ITEM	12,950.00	11,643.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SW11	Interest and Earnings	500.00	500.00
	022 total	USE OF MONEY AND PROPERTY	500.00	500.00
	02 total	REVENUE	13,450.00	12,143.00
	06	TRANSPORTATION		
	072	HIGHWAY		
	5110.400.000-SW11	CONSTRUCTION CONTRACTUAL EXPEN	458,024.00	100,000.00
	072 total	HIGHWAY	458,024.00	100,000.00
	06 total	TRANSPORTATION	458,024.00	100,000.00
	10	UNDISTRIBUTED		
	112	DEBT SERVICES		
	9710.600.000-SW11	Bond Principal Shumway Water	2,678.00	3,000.00
	9710.700.000-SW11	Bond Interest Shumway Water	13,925.00	9,143.00
	112 total	DEBT SERVICES	16,603.00	12,143.00
	10 total	UNDISTRIBUTED	16,603.00	12,143.00
SW11	revenue	SHUMWAY WATER	13,450.00	12,143.00
SW11	expenditure	SHUMWAY WATER	474,627.00	112,143.00

T o w n o f S w e d e n

fund	account		2007 budget	2008 adopted
SW8		GALLUP ROAD WATER DISTRICT		
	02	REVENUE		
	011	REAL PROPERTY TAXES & TAX ITEM		
	1001.000.000-SW8	Real Property Tax	23,244.00	23,244.00
	011 total	REAL PROPERTY TAXES & TAX ITEM	23,244.00	23,244.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SW8	Interest and Earnings	100.00	300.00
	022 total	USE OF MONEY AND PROPERTY	100.00	300.00
	02 total	REVENUE	23,344.00	23,544.00
	10	UNDISTRIBUTED		
	112	DEBT SERVICES		
	9710.600.000-SW8	Bond Principal Gallup Road	5,000.00	5,000.00
	9710.700.000-SW8	Bond Interest Gallup Road	19,944.00	19,682.00
	112 total	DEBT SERVICES	24,944.00	24,682.00
	10 total	UNDISTRIBUTED	24,944.00	24,682.00
SW8	revenue	GALLUP ROAD WATER DISTRICT	23,344.00	23,544.00
SW8	expenditure	GALLUP ROAD WATER DISTRICT	24,944.00	24,682.00

T o w n o f S w e d e n

fund	account		2007 budget	2008 adopted
SW9		COLBY STREET WATER		
	02	REVENUE		
	011	REAL PROPERTY TAXES & TAX ITEM		
	1001.000.000-SW9	Real Property Tax	11,480.00	11,480.00
	011 total	REAL PROPERTY TAXES & TAX ITEM	11,480.00	11,480.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SW9	Interest and Earnings	192.00	300.00
	022 total	USE OF MONEY AND PROPERTY	192.00	300.00
	02 total	REVENUE	11,672.00	11,780.00
	10	UNDISTRIBUTED		
	112	DEBT SERVICES		
	9730.600.000-SW9	Bond Principal	2,000.00	3,000.00
	9730.700.000-SW9	Bond Interest	9,672.00	9,572.00
	112 total	DEBT SERVICES	11,672.00	12,572.00
	10 total	UNDISTRIBUTED	11,672.00	12,572.00
SW9	revenue	COLBY STREET WATER	11,672.00	11,780.00
SW9	expenditure	COLBY STREET WATER	11,672.00	12,572.00