

BUDGET SUMMARY TOWN OF SWEDEN

FOR 2006 LEVY

<u>FUND</u>	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCES	(LEVY) AMOUNT TO BE RAISED BY TAX
General-Townwide	\$2,494,229	\$1,107,930	\$275,000	\$1,111,299
General-Outside Village	\$481,418	\$355,410	\$125,000	\$1,008
Highway-Townwide	\$33,739	\$1,000	\$3,000	\$29,739
Highway-Outside Village	\$1,201,749	\$359,488	\$154,000	\$688,261
Total	\$4,211,135	\$1,823,828	\$557,000	\$1,830,307

Estimated State Aid \$281,400

Prepared by: \_\_\_\_\_ Dated: \_\_\_\_\_

Approved by: \_\_\_\_\_ Dated: \_\_\_\_\_

TOWN OF SWEDEN  
2006 TOWN BUDGET

PROJECTED TAX RATES

	APPRO- PRIATIONS	ESTIMATED REVENUES	UNEXPENDED BALANCE	TAX LEVY
A <u>General Townwide</u>	\$2,494,229	\$1,107,930	\$275,000	\$1,111,299
DA <u>Highway Townwide</u>	\$33,739	\$1,000	\$3,000	\$29,739
B <u>General Town Outside Village</u>	\$481,418	\$355,410	\$125,000	\$1,008
DB <u>Highway Outside Village</u>	\$1,201,749	\$359,488	\$154,000	\$688,261

ASSESSED TO GENERAL TOWN

\$1,141,038 ÷ \$491,351,007 \$2.32

ASSESSED TO TOWN OUTSIDE VILLAGE

\$689,269 ÷ 320,187,425 \$2.15

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\$4.47

2006 TAX RATE

VILLAGE... \$2.32

TOWN... \$4.47

2005 Tax Rate

Village... \$2.23

Town... \$4.30

ASSESSED VALUATION SUMMARY

	2005	2006
Village of Brockport	171,138,546	171,163,582
Town Outside Village	317,431,637	320,187,425
Total--General Townwide	488,570,183	491,351,007

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	2005	2006
DISTRICTS:		
SW704 Drainage #1	27,188,400	27,230,600
SW101 Fire Protection	331,679,160	329,739,977
SW301 Lighting #1	32,446,200	32,488,400
SW302 Lighting #2	5,627,700	5,653,700
SW303 Lighting #3	13,732,900	13,864,800
SW304 Lighting #4	15,842,120	15,846,720
SW305 Lighting #5	3,034,000	3,066,200
SW306 Lighting #6	200,600	200,600
SW401 Sweden Consolidated Water Capital Maintenance	208,572,345 208,572,345	210,329,092 210,329,092
SW705 Sweden Consolidated Sewer Capital Maintenance	149,451,324 149,451,324	150,822,044 150,822,044
SW601 Sweden Park District	15,842,120	15,846,720
SW8 Gallup Road Water District	69 UNITS	67 UNITS
SW9 Colby Street Water District		41 UNITS

Sweden Equalization Rate: 100%

SPECIAL IMPROVEMENT DISTRICTS

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FOR 2006 LEVY

SPECIAL DISTRICT FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCES	(LEVY) AMOUNT TO BE RAISED BY TAX
DRAINAGE NO. 1	\$8,500	\$200	\$8,300	\$0
FIRE PROTECTION	\$300,670	\$2,000	\$0	\$298,670
LIGHTING NO. 1	\$17,600	\$150	\$500	\$16,950
LIGHTING NO. 2	\$1,850	\$15	\$150	\$1,685
LIGHTING NO. 3	\$16,750	\$150	\$1,800	\$14,800
LIGHTING NO. 4	\$9,500	\$100	\$1,000	\$8,400
LIGHTING NO. 5	\$2,250	\$20	\$300	\$1,930
LIGHTING NO. 6	\$810	\$10	\$800	\$0
PARK DISTRICT	\$2,620	\$75	\$2,545	\$0
CONSOLIDATED SEWER	\$40,233	\$2,600	\$26,000	\$11,633
CONSOLIDATED WATER	\$1,438	\$500	\$938	\$0
GALLUP ROAD WATER	\$25,207	\$100	\$1,500	\$23,607
COLBY STREET WATER	\$16,003	\$100	\$1,840	\$14,063
	\$443,431	\$6,020	\$45,673	\$391,738

TOWN OF SWEDEN

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS

2006

Town Supervisor	\$ 21,700
Councilperson (4)	\$ 6,330
Town Justice (3)	\$ 15,931
Highway Superintendent	\$ 69,000
Town Clerk	\$ 35,500
Receiver of Taxes and Assessments	\$ 16,800

STATEMENT OF BONDED INDEBTEDNESS

FUND	OUTSTANDING 12/31/2005	2006 PAYMENT BUDGETED	OUTSTANDING 12/31/2006
Consolidated Sewer District	\$ 1,500	\$ 700	\$ 800
Consolidated Water District	\$ 500	\$ 500	\$ -
General Fund	\$ 1,775,000	\$ 190,000	\$ 1,585,000
Town of Sweden Indebtedness	\$ 1,830,000	\$ 191,200	\$ 1,585,800
Gallup Water District	\$375,000	\$5,000	\$370,000
Colby Water BAN	\$190,000	1,000	\$189,000