

BUDGET SUMMARY TOWN OF SWEDEN

FOR 2010 LEVY

| FUND | APPROPRIATIONS AND PROVISIONS FOR OTHER USES | LESS ESTIMATED REVENUES | LESS UNEXPENDED BALANCES | (LEVY) AMOUNT TO BE RAISED BY TAX |
|-------------------------|--|-------------------------------|--------------------------------|---|
| General-Townwide | \$2,571,807 | \$1,028,475 | \$275,100 | \$1,268,232 |
| General-Outside Village | \$500,398 | \$313,600 | \$186,585 | \$213 |
| Highway-Townwide | \$0 | \$0 | \$0 | \$0 |
| Highway-Outside Village | \$1,348,586 | \$346,100 | \$225,000 | \$777,486 |
| Total | \$4,420,791 | \$1,688,175 | \$686,685 | \$2,045,931 |

Estimated State Aid \$230,000

Prepared by: _____ Dated: _____

Approved by: _____ Dated: _____

TOWN OF SWEDEN
2010 TOWN BUDGET

PROJECTED TAX RATES

| | APPRO- PRIATIONS | ESTIMATED REVENUES | UNEXPENDED BALANCE | TAX LEVY |
|---------------------------------------|---------------------|-----------------------|-----------------------|-------------|
| A <u>General Townwide</u> | \$2,571,807 | \$1,028,475 | \$275,100 | \$1,268,232 |
| DA <u>Highway Townwide</u> | \$0 | \$0 | \$0 | \$0 |
| B <u>General Town Outside Village</u> | \$500,398 | \$313,600 | \$186,585 | \$213 |
| DB <u>Highway Outside Village</u> | \$1,348,586 | \$346,100 | \$225,000 | \$777,486 |

ASSESSED TO GENERAL TOWN

\$1,268,232 ÷ \$553,377,838 = \$2.29

ASSESSED TO TOWN OUTSIDE VILLAGE

\$777,699 ÷ 359,942,418 = \$2.16

\$4.45

2010 TAX RATE

VILLAGE... \$2.29

TOWN... \$4.45

2009 Tax Rate

Village... \$2.40

Town... \$4.43

ASSESSED VALUATION SUMMARY

| | 2009 | 2010 |
|-------------------------|-------------|-------------|
| Village of Brockport | 190,726,495 | 193,435,420 |
| Town Outside Village | 359,214,805 | 359,942,418 |
| Total--General Townwide | 549,941,300 | 553,377,838 |

Sweden Equalization Rate: 100%

| | | 2009 | 2010 |
|------------|--------------------------------------|-------------|-------------|
| DISTRICTS: | | | |
| SW704 | Drainage #1 | 41,788,500 | 37,345,300 |
| SW101 | Fire Protection | 374,283,987 | 366,220,382 |
| SW301 | Lighting #1 | 35,200,200 | 34,618,900 |
| SW302 | Lighting #2 | 5,962,000 | 5,977,400 |
| SW303 | Lighting #3 | 15,177,400 | 15,169,500 |
| SW304 | Lighting #4 | 17,224,600 | 17,177,000 |
| SW305 | Lighting #5 | 3,304,800 | 3,304,800 |
| SW306 | Lighting #6 | 1,456,300 | 1,624,300 |
| SW308 | Lighting #8 | 7,702,300 | 8,301,900 |
| SW309 | Lighting #9 | | 2,592,900 |
| SW310 | Lighting 10 | | 1,110,800 |
| SW401 | Sweden Consolidated Water Capital | 243,130,040 | 237,317,946 |
| | Maintenance | 240,581,740 | 237,317,946 |
| SW705 | Sweden Consolidated Sewer Capital | 176,312,804 | 171,534,634 |
| | Maintenance | 173,764,504 | 171,534,634 |
| SW601 | Sweden Park District | 17,224,600 | 17,177,000 |
| SW8 | Gallup Road Water District | 66 UNITS | 66 UNITS |
| SW9 | Colby Street Water District | 41 UNITS | 39 UNITS |
| SW10 | Clarkson East Ave. Water District | 12 UNITS | 12 UNITS |
| SW11 | Shumway Water District | 38 UNITS | 42 UNITS |
| SS3 | Fourth Section Sewer District | 40 UNITS | 40 UNITS |
| SK1 | Walmart Sidewalk District | 13,790,200 | 13,790,200 |
| SS4 | Heritage Sewer district | | 1,110,800 |

SPECIAL IMPROVEMENT DISTRICTS

BUDGET SUMMARY TOWN OF SWEDEN
FOR 2010 LEVY

| SPECIAL DISTRICT FUND | APPROPRIATIONS AND PROVISIONS FOR OTHER USES | LESS ESTIMATED REVENUES | LESS UNEXPENDED BALANCES | (LEVY) AMOUNT TO BE RAISED BY TAX |
|--------------------------|--|-------------------------------|--------------------------------|---|
| DRAINAGE NO. 1 | \$8,450 | \$200 | \$8,250 | \$0 |
| FIRE PROTECTION | \$301,800 | \$2,000 | \$10,000 | \$289,800 |
| LIGHTING NO. 1 | \$17,850 | \$90 | \$600 | \$17,160 |
| LIGHTING NO. 2 | \$2,300 | \$10 | | \$2,290 |
| LIGHTING NO. 3 | \$16,000 | \$100 | \$1,000 | \$14,900 |
| LIGHTING NO. 4 | \$9,500 | \$50 | \$500 | \$8,950 |
| LIGHTING NO. 5 | \$2,250 | \$15 | \$250 | \$1,985 |
| LIGHTING NO. 6 | \$1,200 | \$15 | \$700 | \$485 |
| LIGHTING NO. 8 | \$800 | \$5 | \$200 | \$595 |
| LIGHTING NO. 9 | \$1,700 | \$8 | | \$1,692 |
| LIGHTING NO. 10 | \$625 | \$5 | | \$620 |
| PARK DISTRICT | \$2,785 | \$25 | \$1,800 | \$960 |
| CONSOLIDATED SEWER | \$35,518 | \$2,300 | \$19,278 | \$13,940 |
| CONSOLIDATED WATER | \$0 | \$0 | \$0 | \$0 |
| GALLUP ROAD WATER | \$24,157 | \$100 | \$1,200 | \$22,857 |
| COLBY STREET WATER | \$12,272 | \$100 | \$1,100 | \$11,072 |
| CLARK. EAST WATER | \$5,575 | \$50 | \$0 | \$5,525 |
| SHUMWAY WATER | \$13,828 | \$200 | \$2,200 | \$11,428 |
| FOURTH SECT. SEWER | \$34,624 | \$350 | \$19,545 | \$14,729 |
| WALMART SIDEWALK | \$1,492 | \$20 | \$0 | \$1,472 |
| HERITAGE SEWER | \$4,131 | \$21 | \$0 | \$4,110 |
| | \$496,857 | \$5,664 | \$66,623 | \$424,570 |

SPECIAL DISTRICTS TAX RATE SUMMARY FOR 2010

| SPECIAL DISTRICT | LEVY | RATE PER THOUSAND |
|-------------------------|------------|----------------------|
| DRAINAGE NO 1. | \$0 | \$0 |
| FIRE PROTECTION | \$289,800 | 0.791327 |
| LIGHTING NO. 1 | \$17,160 | 0.495683 |
| LIGHTING NO. 2 | \$2,290 | 0.383110 |
| LIGHTING NO. 3 | \$14,900 | 0.982234 |
| LIGHTING NO. 4 | \$8,950 | 0.521046 |
| LIGHTING NO. 5 | \$1,985 | 0.600641 |
| LIGHTING NO. 6 | \$485 | 0.298590 |
| LIGHTING NO. 8 | \$595 | 0.071670 |
| LIGHTING NO. 9 | \$1,692 | 0.652551 |
| LIGHTING NO. 10 | \$620 | 0.558156 |
| PARK DISTRICT | \$960 | 0.055889 |
| CONSOLIDATED SEWER | \$13,940 | 0.081266 |
| CONSOLIDATED WATER | \$0 | \$0 |
| GALLUP ROAD WATER | \$22,857 | \$347/unit |
| COLBY STREET WATER | \$11,072 | \$284/unit |
| CLARKSON EAST AVE WATER | \$5,525 | \$461/unit |
| SHUMWAY WATER | \$11,428 | \$273/unit |
| FOURTH SECTION SEWER | \$14,729 | \$369/unit |
| WALMART SIDEWALK | \$1,472 | 0.106742 |
| HERITAGE SEWER | \$4,110.00 | 3.70000 |

TOWN OF SWEDEN

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS

2010

| | |
|-----------------------------------|----------|
| Town Supervisor | \$23,023 |
| Councilperson (4) | \$6,716 |
| Town Justice (3) | \$17,408 |
| Highway Superintendent | \$77,660 |
| Town Clerk | \$40,314 |
| Receiver of Taxes and Assessments | \$18,576 |

STATEMENT OF BONDED INDEBTEDNESS

| FUND | OUTSTANDING 12/31/2009 | 2010 PAYMENT BUDGETED | OUTSTANDING 12/31/2010 |
|-----------------------------|---------------------------|--------------------------|---------------------------|
| General Fund | \$1,020,000 | \$155,000 | \$865,000 |
| Town of Sweden Indebtedness | \$1,020,000 | \$155,000 | \$ 865,000 |
| Gallup Water District | \$355,000 | \$5,000 | \$350,000 |
| Colby Water District | \$181,000 | \$3,000 | \$178,000 |
| Shumway Water District | \$165,000 | \$3,000 | \$162,000 |
| East Avenue Water District | \$54,093 | \$3,382 | \$50,711 |
| Fourth Section Sewer | \$242,000 | \$2,000 | \$240,000 |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|----------------|---------------------------------|------------------------|------------------------|
| A | | General Fund revenue | | |
| | 011 | REAL PROPERTY TAXES & TAX ITEMS | | |
| | 1001.000.000-A | Real Property Taxes | 1,291,100.00 | 1,268,232.00 |
| | 1081.000.000-A | Other Payments Lieu of Taxes | 18,500.00 | 18,500.00 |
| | 1090.000.000-A | Int & Penalties Real Prop Tax | 20,000.00 | 20,000.00 |
| | total | REAL PROPERTY TAXES & TAX ITEMS | 1,329,600.00 | 1,306,732.00 |
| | 014 | GENERAL GOVERNMENT | | |
| | 1255.000.000-A | Clerk Fees | 2,200.00 | 2,200.00 |
| | total | GENERAL GOVERNMENT | 2,200.00 | 2,200.00 |
| | 015 | PUBLIC SAFETY | | |
| | 1550.000.000-A | Publ Pound Chrg & Dog Ctrl Fee | 1,200.00 | 1,200.00 |
| | total | PUBLIC SAFETY | 1,200.00 | 1,200.00 |
| | 019 | CULTURE AND RECREATION | | |
| | 2001.000.000-A | Parks and Recreation Charges | 340,000.00 | 330,000.00 |
| | 2011.000.000-A | Senior Center Program Fees | 19,000.00 | 15,000.00 |
| | 2012.000.000-A | Recreation Concessions | 1,200.00 | 1,200.00 |
| | 2013.000.000-A | Park Concessions | 12,000.00 | 12,000.00 |
| | 2020.000.000-A | Community Center Group Programs | 10,000.00 | 10,000.00 |
| | 2025.000.000-A | Community Center Facility Use | 25,000.00 | 25,000.00 |
| | 2026.000.000-A | Senior Center Facility Use Fee | 500.00 | 250.00 |
| | 2027.000.000-A | PARK FACILITY USE | 2,500.00 | 3,000.00 |
| | total | CULTURE AND RECREATION | 410,200.00 | 396,450.00 |
| | 020 | HOME AND COMMUNITY SERVICES | | |
| | 2130.000.000-A | Refuse & Garbage Charges | 25,000.00 | 24,000.00 |
| | 2190.000.000-A | Sale of Cemetery Lots | 14,200.00 | 15,000.00 |
| | 2192.000.000-A | Charges for Cemetery Services | 24,000.00 | 24,000.00 |
| | total | HOME AND COMMUNITY SERVICES | 63,200.00 | 63,000.00 |
| | 021 | INTERGOVERNMENTAL CHARGES | | |
| | 2210.000.000-A | Sign Language/Spanish Interpret | 1,000.00 | 1,000.00 |
| | 2268.000.000-A | Dog Control Svc's, Other Govts | 2,500.00 | 2,500.00 |
| | 2349.010.000-A | COUNTY ELECTION INSPECTORS | 10,000.00 | 10,000.00 |
| | 2350.000.000-A | Youth Services (County) | 3,000.00 | 3,000.00 |
| | 2390.000.000-A | Share of Joint Activity | 149,647.00 | 144,325.00 |
| | total | INTERGOVERNMENTAL CHARGES | 166,147.00 | 160,825.00 |
| | 022 | USE OF MONEY AND PROPERTY | | |
| | 2401.000.000-A | Interest and Earnings | 55,500.00 | 35,000.00 |
| | 2410.000.000-A | Rental of Real Property | | 50.00 |
| | total | USE OF MONEY AND PROPERTY | 55,500.00 | 35,050.00 |
| | 023 | LICENSES AND PERMITS | | |
| | 2530.000.000-A | Games of Chance | 50.00 | 50.00 |
| | 2540.000.000-A | Bingo Licenses | 500.00 | 400.00 |
| | 2544.000.000-A | Dog Licenses | 8,000.00 | 8,000.00 |
| | total | LICENSES AND PERMITS | 8,550.00 | 8,450.00 |
| | 024 | FINES AND FORFEITURES | | |

Town of Sweden

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|----------------|----------------------------------|------------------------|------------------------|
| | 2610.000.000-A | Fines & Forfeited Bail | 115,000.00 | 125,000.00 |
| | total | FINES AND FORFEITURES | 115,000.00 | 125,000.00 |
| 025 | | SALE OF PROPERTY & COMP FOR LOSS | | |
| | 2655.000.000-A | Minor Sales, Other | 500.00 | 300.00 |
| | total | SALE OF PROPERTY & COMP FOR LOSS | 500.00 | 300.00 |
| 026 | | MISCELLANEOUS | | |
| | 2770.000.000-A | Miscellaneous Revenues | 1,500.00 | 1,500.00 |
| | total | MISCELLANEOUS | 1,500.00 | 1,500.00 |
| 028 | | STATE AID | | |
| | 3001.000.000-A | State Revenue Sharing(Per Cap) | 70,000.00 | 75,000.00 |
| | 3005.000.000-A | Mortgage Tax | 125,000.00 | 100,000.00 |
| | 3040.000.000-A | State Aid (NYS Star Program) | 2,000.00 | 2,000.00 |
| | 3089.000.000-A | Other State Aid | 19,000.00 | 19,000.00 |
| | total | STATE AID | 216,000.00 | 196,000.00 |
| 031 | | INTERFUND TRANSFERS | | |
| | 5031.000.000-A | Interfund Transfers | 1,351.00 | |
| | total | INTERFUND TRANSFERS | 1,351.00 | |
| | | revenue | 2,370,948.00 | 2,296,707.00 |

Town of Sweden

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|----------------|----------------------------------|------------------------|------------------------|
| A | | General Fund expenditures | | |
| | 041 | LEGISLATIVE | | |
| | 1010.100.000-A | Town Board Personal Service | 32,095.00 | 32,095.00 |
| | 1010.400.000-A | Town Board Contractual | 4,000.00 | 3,500.00 |
| | total | LEGISLATIVE | 36,095.00 | 35,595.00 |
| | 042 | JUDICIAL | | |
| | 1110.100.000-A | Justices Personal Services | 129,071.00 | 132,986.00 |
| | 1110.200.000-A | Justices Equipment | 1,000.00 | |
| | 1110.400.000-A | Justices Contractual Expense | 30,945.00 | 25,500.00 |
| | total | JUDICIAL | 161,016.00 | 158,486.00 |
| | 043 | EXECUTIVE | | |
| | 1220.100.000-A | Supervisor Personal Services | 23,025.00 | 23,025.00 |
| | 1220.400.000-A | Supervisor Contractual Expense | 14,000.00 | 14,000.00 |
| | total | EXECUTIVE | 37,025.00 | 37,025.00 |
| | 044 | FINANCE | | |
| | 1310.100.000-A | Director of Finance Personal Exp | 61,100.00 | 70,150.00 |
| | 1310.400.000-A | Director of Finance Contractual | 2,850.00 | 2,850.00 |
| | 1320.400.000-A | Auditor Contractual | 8,000.00 | 8,000.00 |
| | 1330.100.000-A | Tax Collection Personal Services | 29,185.00 | 28,050.00 |
| | 1330.400.000-A | Tax Collection Contractual | 1,800.00 | 1,500.00 |
| | 1355.100.000-A | Assessment Personal Services | 71,936.00 | 70,500.00 |
| | 1355.400.000-A | Assessment Contractual | 20,000.00 | 15,500.00 |
| | total | FINANCE | 194,871.00 | 196,550.00 |
| | 045 | STAFF | | |
| | 1410.100.000-A | Clerk Personal Service | 53,063.00 | 54,700.00 |
| | 1410.200.000-A | Clerk Equipment | 1,000.00 | 1,000.00 |
| | 1410.400.000-A | Clerk Contractual | 8,000.00 | 7,500.00 |
| | 1420.100.000-A | Attorney Personal Service | 21,850.00 | 22,505.00 |
| | 1420.400.000-A | Attorney Contractual | 30,000.00 | 28,000.00 |
| | 1440.400.000-A | Engineer Contractual | 5,000.00 | 7,000.00 |
| | 1450.400.000-A | Elections Contractual | 10,000.00 | 10,000.00 |
| | total | STAFF | 128,913.00 | 130,705.00 |
| | 046 | SHARED SERVICES | | |
| | 1610.400.000-A | BUILDINGS & GROUNDS ADMIN EXP | 9,500.00 | 9,500.00 |
| | 1610.402.000-A | BUILDINGS & GROUNDS CONTRACTUAL | 8,000.00 | 4,000.00 |
| | 1620.100.000-A | Buildings Personal Service | 24,563.00 | 20,100.00 |
| | 1620.400.000-A | Buildings Contractual | 30,150.00 | 30,000.00 |
| | 1620.401.000-A | TOWN HALL BUILDING MAINTENANCE | 10,000.00 | 10,000.00 |
| | 1621.100.000-A | Sweden Center Personal Service | 40,455.00 | 42,600.00 |
| | 1621.200.000-A | Sweden Center Equipment | 1,000.00 | 1,000.00 |
| | 1621.400.000-A | Sweden Center Contractual | 38,000.00 | 37,400.00 |
| | 1621.401.000-A | SENIOR CENTER BLDG MAINTENANCE | 22,000.00 | 19,450.00 |
| | 1622.100.000-A | Community Center (Pers Serv) | 54,720.00 | 57,300.00 |
| | 1622.400.000-A | Community Center Contractual | 58,000.00 | 58,600.00 |
| | 1622.401.000-A | COMM CENTER BLDG MAINTENANCE | 28,000.00 | 26,050.00 |
| | 1660.400.000-A | Central Storeroom Contractual | 1,500.00 | 1,500.00 |
| | 1661.400.000-A | Sr Center Office Supplies | 2,000.00 | 1,800.00 |

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|----------------|----------------------------------|------------------------|------------------------|
| | 1662.400.000-A | Community Center Office Supplies | 2,000.00 | 2,000.00 |
| | 1670.400.000-A | Central Printing and Mailing | 21,800.00 | 22,000.00 |
| | 1680.200.000-A | Central Data Processing | 14,000.00 | 4,000.00 |
| | 1680.400.000-A | Central Data Processing | 14,000.00 | 13,000.00 |
| | total | SHARED SERVICES | 379,688.00 | 360,300.00 |
| 047 | | SPECIAL ITEMS | | |
| | 1910.400.000-A | Unallocated Insurance | 92,000.00 | 92,000.00 |
| | 1920.400.000-A | Municipal Association Dues | 1,199.00 | 1,200.00 |
| | 1930.400.000-A | Judgements and Claims | 14,525.00 | 10,000.00 |
| | 1950.400.000-A | Taxes & Assessments on Property | 2,200.00 | 2,600.00 |
| | 1990.400.000-A | Contingent Account | 55,000.00 | 55,000.00 |
| | total | SPECIAL ITEMS | 164,924.00 | 160,800.00 |
| 055 | | SAFETY FROM ANIMALS | | |
| | 3510.100.000-A | Control of Dogs Personal Serv | 24,285.00 | 25,050.00 |
| | 3510.200.000-A | Control of Dogs Equipment | 10,000.00 | 10,000.00 |
| | 3510.400.000-A | Control of Dogs Contractual | 5,500.00 | 5,500.00 |
| | total | SAFETY FROM ANIMALS | 39,785.00 | 40,550.00 |
| 071 | | ADMINISTRATION | | |
| | 5010.100.000-A | Highway Super Personal Service | 106,148.00 | 108,300.00 |
| | 5010.200.000-A | Highway Superintendent Equipment | 1,000.00 | 1,000.00 |
| | 5010.400.000-A | Highway Super Contractual | 6,000.00 | 6,000.00 |
| | total | ADMINISTRATION | 113,148.00 | 115,300.00 |
| 072 | | HIGHWAY | | |
| | 5132.400.000-A | Garage Contractual | 55,000.00 | 50,000.00 |
| | 5182.400.000-A | Street Lighting Contractual | 26,000.00 | 26,000.00 |
| | total | HIGHWAY | 81,000.00 | 76,000.00 |
| 084 | | OTHER ECONOMIC OPPOR & DEVELOPME | | |
| | 6772.100.000-A | Programs for Aging Personal Serv | 41,700.00 | 38,000.00 |
| | 6772.414.000-A | Programs for Aging Programs | 14,000.00 | 12,000.00 |
| | 6774.140.000-A | Programs for Aging Events | 17,000.00 | 15,000.00 |
| | total | OTHER ECONOMIC OPPOR & DEVELOPME | 72,700.00 | 65,000.00 |
| 092 | | RECREATION | | |
| | 7020.100.000-A | Community Center Dir (Pers Serv) | 197,262.00 | 199,328.00 |
| | 7020.200.000-A | Community Center Dir (Equip.) | 6,000.00 | 3,500.00 |
| | 7020.400.000-A | Community Center (Admin Exp) | 20,000.00 | 22,850.00 |
| | 7110.100.000-A | Park Personal Services | 42,381.00 | 59,600.00 |
| | 7110.101.000-A | Park Personal Services Grant | 24,000.00 | 18,000.00 |
| | 7110.200.000-A | Park Equipment | 12,000.00 | 12,000.00 |
| | 7110.400.000-A | Park Contractual Expenses | 64,000.00 | 42,800.00 |
| | 7110.401.000-A | Park (Equipment Repairs) | 5,000.00 | 4,000.00 |
| | 7110.402.000-A | Park (Fuel) | 9,000.00 | 8,000.00 |
| | 7110.404.000-A | Park Maintenance | 35,000.00 | 51,200.00 |
| | 7140.400.000-A | Recreation/Community Center | 28,000.00 | 28,000.00 |
| | 7150.100.000-A | Community Events, Personnel | 7,000.00 | 7,000.00 |
| | 7150.400.000-A | PARK CONCESSIONS | 5,000.00 | 5,000.00 |
| | 7310.100.000-A | Community Center, Youth Services | 45,000.00 | 43,000.00 |
| | 7310.400.000-A | Community Center Youth Services | 170,000.00 | 160,000.00 |

Town of Sweden

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|----------------|----------------------------------|------------------------|------------------------|
| | total | RECREATION | 669,643.00 | 664,278.00 |
| 094 | | ADULT ACTIVITIES | | |
| | 7620.400.000-A | Community Center Adult Programs | 12,000.00 | 11,000.00 |
| | total | ADULT ACTIVITIES | 12,000.00 | 11,000.00 |
| 101 | | GENERAL ENVIRONMENT | | |
| | 8090.400.000-A | Enviromental Control Contractual | 8,500.00 | 10,300.00 |
| | total | GENERAL ENVIRONMENT | 8,500.00 | 10,300.00 |
| 102 | | SANITATION | | |
| | 8160.100.000-A | Refuse and Garbage Personal Srv | 4,500.00 | 4,800.00 |
| | 8160.400.000-A | Refuse and Garbage Contractual | 35,000.00 | 35,000.00 |
| | total | SANITATION | 39,500.00 | 39,800.00 |
| 107 | | SPECIAL SERVICES | | |
| | 8810.100.000-A | Cemetery, Personal Services | 33,300.00 | 33,500.00 |
| | 8810.200.000-A | Cemetery, Equipment | 5,000.00 | 5,000.00 |
| | 8810.400.000-A | Cemetery, Contractual | 20,000.00 | 20,000.00 |
| | total | SPECIAL SERVICES | 58,300.00 | 58,500.00 |
| 111 | | EMPLOYEE BENEFITS | | |
| | 9010.800.000-A | State Retirement | 71,000.00 | 71,000.00 |
| | 9030.800.000-A | Social Security | 68,500.00 | 68,500.00 |
| | 9035.800.000-A | Medicare | 15,850.00 | 15,850.00 |
| | 9040.800.000-A | Workers Compensation | 14,000.00 | 16,100.00 |
| | 9050.800.000-A | Unemployment Insurance | 9,500.00 | 7,000.00 |
| | 9055.800.000-A | Disability Insurance | 1,000.00 | 900.00 |
| | 9060.800.000-A | Hospital & Medical Insurance | 122,300.00 | 115,000.00 |
| | total | EMPLOYEE BENEFITS | 302,150.00 | 294,350.00 |
| 112 | | DEBT SERVICES | | |
| | 9710.600.000-A | Serial Bonds Principal Hwy Garge | 25,000.00 | |
| | 9710.602.000-A | BAN COMMUNITY CENTER PARKING LOT | 30,000.00 | 30,000.00 |
| | 9710.604.000-A | BAN Principal (Park) | 50,000.00 | 50,000.00 |
| | 9710.700.000-A | Serial Bonds Interest Hwy Garge | 1,675.00 | |
| | 9710.702.000-A | INT COMMUNITY CENTER PARKING LOT | 5,543.00 | 4,268.00 |
| | 9710.704.000-A | BAN Interest (Park) | 32,700.00 | 30,200.00 |
| | 9785.601.000-A | Debt Service Copier Principal | 2,042.00 | 2,800.00 |
| | total | DEBT SERVICES | 146,960.00 | 117,268.00 |
| | | expenditures | 2,646,218.00 | 2,571,807.00 |
| | | total revenue | 2,370,948.00 | 2,296,707.00 |
| | | total expenditures | 2,646,218.00 | 2,571,807.00 |
| | | net | 275,270.00- | 275,100.00- |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|----------------|----------------------------------|------------------------|------------------------|
| B | | General Part Town revenue | | |
| | 011 | REAL PROPERTY TAXES & TAX ITEMS | | |
| | 1001.000.000-B | Real Property Taxes | 324.00 | 213.00 |
| | total | REAL PROPERTY TAXES & TAX ITEMS | 324.00 | 213.00 |
| | 012 | NON-PROPERTY TAXES | | |
| | 1120.000.000-B | NonProperty Tax Distrib by Cnty | 220,000.00 | 212,000.00 |
| | 1170.000.000-B | Cable TV Fees | 55,000.00 | 58,000.00 |
| | total | NON-PROPERTY TAXES | 275,000.00 | 270,000.00 |
| | 020 | HOME AND COMMUNITY SERVICES | | |
| | 2110.000.000-B | Zoning Fees | 1,000.00 | 1,000.00 |
| | 2115.000.000-B | Planning Board Fees | 24,000.00 | 26,000.00 |
| | total | HOME AND COMMUNITY SERVICES | 25,000.00 | 27,000.00 |
| | 021 | INTERGOVERNMENTAL CHARGES | | |
| | total | INTERGOVERNMENTAL CHARGES | | |
| | 022 | USE OF MONEY AND PROPERTY | | |
| | 2401.000.000-B | Interest and Earnings | 8,500.00 | 4,500.00 |
| | total | USE OF MONEY AND PROPERTY | 8,500.00 | 4,500.00 |
| | 023 | LICENSES AND PERMITS | | |
| | 2590.000.000-B | Permits and Fees | 12,000.00 | 12,000.00 |
| | total | LICENSES AND PERMITS | 12,000.00 | 12,000.00 |
| | 025 | SALE OF PROPERTY & COMP FOR LOSS | | |
| | 2655.000.000-B | Minor Sales (Engineer rezone) | 100.00 | 100.00 |
| | total | SALE OF PROPERTY & COMP FOR LOSS | 100.00 | 100.00 |
| | 026 | MISCELLANEOUS | | |
| | total | MISCELLANEOUS | | |
| | 027 | INTERFUND REVENUES | | |
| | 5031.000.000-B | Interfund Transfer | 7,406.00 | |
| | total | INTERFUND REVENUES | 7,406.00 | |
| | | revenue | 328,330.00 | 313,813.00 |

Town of Sweden

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|----------------|----------------------------------|------------------------|------------------------|
| B | | General Part Town expenditures | | |
| | 045 | STAFF | | |
| | 1420.400.000-B | Attorney Contractual | 12,000.00 | 35,000.00 |
| | 1440.400.000-B | Engineer Contractual | 32,000.00 | 42,000.00 |
| | total | STAFF | 44,000.00 | 77,000.00 |
| | 047 | SPECIAL ITEMS | | |
| | 1990.400.000-B | Contingent Account | 16,000.00 | 22,000.00 |
| | total | SPECIAL ITEMS | 16,000.00 | 22,000.00 |
| | 053 | TRAFFIC CONTROL | | |
| | 3310.400.000-B | Traffic Control Contractual | 2,600.00 | 2,600.00 |
| | total | TRAFFIC CONTROL | 2,600.00 | 2,600.00 |
| | 056 | OTHER PROTECTION | | |
| | 3620.100.000-B | Safety Inspection Personal Serv | 34,625.00 | 38,468.00 |
| | 3620.400.000-B | Safety Inspection Contractual | 5,975.00 | 6,600.00 |
| | 3620.401.000-B | FIRE MARSHAL CONTRACTUAL | 1,000.00 | 1,200.00 |
| | total | OTHER PROTECTION | 41,600.00 | 46,268.00 |
| | 061 | PUBLIC HEALTH | | |
| | 4010.400.000-B | Public Health Contractual | 1,500.00 | 2,200.00 |
| | total | PUBLIC HEALTH | 1,500.00 | 2,200.00 |
| | 072 | HIGHWAY | | |
| | 5411.100.000-B | Sidewalk Construction | 20,000.00 | 2,060.00 |
| | 5411.400.000-B | Sidewalk Construction | 25,000.00 | |
| | total | HIGHWAY | 45,000.00 | 2,060.00 |
| | 084 | OTHER ECONOMIC OPPOR & DEVELOPME | | |
| | 6510.400.000-B | Veterans Services Contractual | 600.00 | 600.00 |
| | 6989.400.000-B | ECONOMIC DEVELOPMENT | 5,000.00 | |
| | total | OTHER ECONOMIC OPPOR & DEVELOPME | 5,600.00 | 600.00 |
| | 092 | RECREATION | | |
| | 7140.100.000-B | Playgrounds Personal Services | 700.00 | 900.00 |
| | 7310.400.000-B | Youth Service Programs Contractl | 3,850.00 | |
| | total | RECREATION | 4,550.00 | 900.00 |
| | 093 | CULTURE | | |
| | 7410.400.000-B | Library Contractual | 129,832.00 | 130,122.00 |
| | 7510.400.000-B | Historian Contractual | 4,000.00 | 4,000.00 |
| | 7520.400.000-B | Historical Property | 500.00 | 500.00 |
| | total | CULTURE | 134,332.00 | 134,622.00 |
| | 101 | GENERAL ENVIRONMENT | | |
| | 8010.400.000-B | Zoning Contractual | 1,900.00 | 1,900.00 |
| | 8020.100.000-B | Planning Personal Services | 27,900.00 | 28,900.00 |
| | 8020.400.000-B | Planning Contractual | 25,000.00 | 30,000.00 |
| | total | GENERAL ENVIRONMENT | 54,800.00 | 60,800.00 |
| | 102 | SANITATION | | |

Town of Sweden

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|----------------|----------------------------------|------------------------|------------------------|
| | 8160.100.000-B | Refuse and Garbage Personal Serv | 16,000.00 | 15,000.00 |
| | 8160.400.000-B | Refuse and Garbage Contractual | 28,000.00 | 26,000.00 |
| | total | SANITATION | 44,000.00 | 41,000.00 |
| 107 | | SPECIAL SERVICES | | |
| | 8989.400.000-B | Cable TV Contractual | 3,100.00 | |
| | total | SPECIAL SERVICES | 3,100.00 | |
| 111 | | EMPLOYEE BENEFITS | | |
| | 9010.800.000-B | State Retirement | 5,000.00 | 5,000.00 |
| | 9030.800.000-B | Social Security | 6,500.00 | 5,700.00 |
| | 9035.800.000-B | Medicare | 1,550.00 | 1,500.00 |
| | 9040.800.000-B | Workers Compensation | 4,000.00 | 4,600.00 |
| | 9050.800.000-B | Unemployment Insurance | 500.00 | 250.00 |
| | 9055.800.000-B | Disability Insurance | 120.00 | 100.00 |
| | 9060.800.000-B | Hospital & Medical Insurance | 2,000.00 | 3,300.00 |
| | total | EMPLOYEE BENEFITS | 19,670.00 | 20,450.00 |
| 112 | | DEBT SERVICES | | |
| | 9710.600.000-B | Serial Bonds Library Principal | 45,000.00 | 45,000.00 |
| | 9710.700.000-B | Serial Bonds Library Interest | 4,905.00 | 2,475.00 |
| | 9710.800.000-B | BAN HOLLYBROOK RECONSTRUCTION | 30,000.00 | 30,000.00 |
| | 9710.900.000-B | INT HOLLYBROOK RECONSTRUCTION | 13,698.00 | 12,423.00 |
| | total | DEBT SERVICES | 93,603.00 | 89,898.00 |
| | | expenditures | 510,355.00 | 500,398.00 |
| | | total revenue | 328,330.00 | 313,813.00 |
| | | total expenditures | 510,355.00 | 500,398.00 |
| | | net | 182,025.00- | 186,585.00- |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|-----------------|---------------------------------|------------------------|------------------------|
| DA | | Highway Town Wide revenue | | |
| | 011 | REAL PROPERTY TAXES & TAX ITEMS | | |
| | 1001.000.000-DA | Real Property Taxes | 31,000.00 | |
| | total | REAL PROPERTY TAXES & TAX ITEMS | 31,000.00 | |
| | 022 | USE OF MONEY AND PROPERTY | | |
| | 2401.000.000-DA | Interest and Earnings | 500.00 | 20.00 |
| | total | USE OF MONEY AND PROPERTY | 500.00 | 20.00 |
| | | revenue | 31,500.00 | 20.00 |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|-----------------|-----------------------------------|------------------------|------------------------|
| DA | | Highway Town Wide expenditures | | |
| | 112 | DEBT SERVICES | | |
| | 9730.600.000-DA | Bond Principal | 30,000.00 | |
| | 9730.700.000-DA | Bond Interest | 1,500.00 | |
| | total | DEBT SERVICES | 31,500.00 | |
| | | expenditures | 31,500.00 | |
| | | total revenue | 31,500.00 | 20.00 |
| | | total expenditures | 31,500.00 | |
| | | net | | 20.00 |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|-----------------|----------------------------------|------------------------|------------------------|
| DB | | Highway Part Town revenue | | |
| 011 | | REAL PROPERTY TAXES & TAX ITEMS | | |
| | 1001.000.000-DB | Real Property Taxes | 728,300.00 | 777,486.00 |
| | total | REAL PROPERTY TAXES & TAX ITEMS | 728,300.00 | 777,486.00 |
| 021 | | INTERGOVERNMENTAL CHARGES | | |
| | 2300.000.000-DB | Serv Oth Govt | 30,000.00 | 30,000.00 |
| | 2302.000.000-DB | Serv Other Government County | 150,000.00 | 150,000.00 |
| | 2304.000.000-DB | Serv Other Government State | 103,000.00 | 120,000.00 |
| | total | INTERGOVERNMENTAL CHARGES | 283,000.00 | 300,000.00 |
| 022 | | USE OF MONEY AND PROPERTY | | |
| | 2401.000.000-DB | Interest and Earnings | 18,000.00 | 8,000.00 |
| | total | USE OF MONEY AND PROPERTY | 18,000.00 | 8,000.00 |
| 025 | | SALE OF PROPERTY & COMP FOR LOSS | | |
| | 2650.000.000-DB | Sale of Scrap & Excess Materials | 1,000.00 | 1,000.00 |
| | 2665.000.000-DB | Sale of Equipment | 3,000.00 | 3,000.00 |
| | total | SALE OF PROPERTY & COMP FOR LOSS | 4,000.00 | 4,000.00 |
| 026 | | MISCELLANEOUS | | |
| | 2770.000.000-DB | Miscellaneous Revenues | 100.00 | 100.00 |
| | total | MISCELLANEOUS | 100.00 | 100.00 |
| 028 | | STATE AID | | |
| | 3501.000.000-DB | Consolidated Highway Aid | 32,000.00 | 34,000.00 |
| | total | STATE AID | 32,000.00 | 34,000.00 |
| | | revenue | 1,065,400.00 | 1,123,586.00 |

Town of Sweden

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|-----------------|-----------------------------------|------------------------|------------------------|
| DB | | Highway Part Town expenditures | | |
| | 072 | HIGHWAY | | |
| | 5110.100.000-DB | General Repairs Personal Servoce | 147,500.00 | 167,500.00 |
| | 5110.400.000-DB | General Repairs Contractual | 100,000.00 | 100,000.00 |
| | 5112.100.000-DB | Road Construction Perm Pers Serv | 84,000.00 | 84,000.00 |
| | 5112.200.000-DB | CHIPS Project | 32,000.00 | 34,000.00 |
| | 5112.400.000-DB | Road Construct Perm Contractual | 40,000.00 | 40,000.00 |
| | 5130.100.000-DB | Machinery Personal Services | 48,000.00 | 49,000.00 |
| | 5130.200.000-DB | Machinery Equipment | 60,000.00 | 60,000.00 |
| | 5130.400.000-DB | Machinery Contractual | 62,000.00 | 73,000.00 |
| | 5130.401.000-DB | Machinery Contractual | 115,000.00 | 90,000.00 |
| | 5130.402.000-DB | Machinery Contractual | 5,000.00 | 5,000.00 |
| | 5140.100.000-DB | Misc (brush & weeds) Personal Sv | 3,000.00 | 3,000.00 |
| | 5140.400.000-DB | Misc (brush & weeds) Contractual | 6,000.00 | 6,000.00 |
| | 5142.100.000-DB | Snow Removal Personal Services | 47,600.00 | 57,600.00 |
| | 5142.400.000-DB | Snow Removal Contractual | 29,000.00 | 29,000.00 |
| | 5144.100.000-DB | Snow Removal State Hwy Pers. Ser | 70,000.00 | 78,000.00 |
| | 5144.400.000-DB | Snow Removal State Hwy. Cont. | 50,000.00 | 50,000.00 |
| | 5146.100.000-DB | Snow Removal Cty Hwy Pers. Serv. | 95,400.00 | 102,400.00 |
| | 5146.400.000-DB | Snow Removal Cty Hwy Contractual | 62,000.00 | 64,000.00 |
| | 5147.100.000-DB | County Road Mowing Pers Serv | 2,000.00 | 3,000.00 |
| | 5148.100.000-DB | Serv Other Government Pers Serv | 15,000.00 | 24,000.00 |
| | total | HIGHWAY | 1,073,500.00 | 1,119,500.00 |
| | 111 | EMPLOYEE BENEFITS | | |
| | 9010.800.000-DB | State Retirement | 50,000.00 | 50,000.00 |
| | 9030.800.000-DB | Social Security | 32,000.00 | 35,300.00 |
| | 9035.800.000-DB | Medicare | 7,400.00 | 8,250.00 |
| | 9040.800.000-DB | Workers Compensation | 40,000.00 | 53,036.00 |
| | 9050.800.000-DB | Unemployment Insurance | 2,000.00 | |
| | 9055.800.000-DB | Disability Insurance | 300.00 | 300.00 |
| | 9060.800.000-DB | Hospital & Medical Insurance | 85,200.00 | 82,200.00 |
| | total | EMPLOYEE BENEFITS | 216,900.00 | 229,086.00 |
| | | expenditures | 1,290,400.00 | 1,348,586.00 |
| | | total revenue | 1,065,400.00 | 1,123,586.00 |
| | | total expenditures | 1,290,400.00 | 1,348,586.00 |
| | | net | 225,000.00- | 225,000.00- |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|-----------------|-------------------------------------|------------------------|------------------------|
| SD | | Sweden Drainage District revenue | | |
| | 011 | REAL PROPERTY TAXES & TAX ITEMS | | |
| | total | REAL PROPERTY TAXES & TAX ITEMS | | |
| | 022 | USE OF MONEY AND PROPERTY | | |
| | 2401.000.000-SD | Interest and Earnings | 300.00 | 200.00 |
| | total | USE OF MONEY AND PROPERTY | 300.00 | 200.00 |
| | | revenue | 300.00 | 200.00 |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|-----------------|--|------------------------|------------------------|
| SD | | Sweden Drainage District expenditures | | |
| | 104 | COMMUNITY ENVIRONMENT | | |
| | 8540.100.000-SD | Drainage Personal Service | 5,000.00 | 5,000.00 |
| | 8540.400.000-SD | Drainage Contractual | 3,000.00 | 3,000.00 |
| | total | COMMUNITY ENVIRONMENT | 8,000.00 | 8,000.00 |
| | 111 | EMPLOYEE BENEFITS | | |
| | 9030.800.000-SD | Social Security | 350.00 | 350.00 |
| | 9035.800.000-SD | Medicare | 100.00 | 100.00 |
| | total | EMPLOYEE BENEFITS | 450.00 | 450.00 |
| | | expenditures | 8,450.00 | 8,450.00 |
| | | total revenue | 300.00 | 200.00 |
| | | total expenditures | 8,450.00 | 8,450.00 |
| | | net | 8,150.00- | 8,250.00- |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|-----------------|---------------------------------|------------------------|------------------------|
| SF | | Sweden Fire District revenue | | |
| | 011 | REAL PROPERTY TAXES & TAX ITEMS | | |
| | 1001.000.000-SF | Real Property Tax | 298,519.00 | 289,800.00 |
| | total | REAL PROPERTY TAXES & TAX ITEMS | 298,519.00 | 289,800.00 |
| | 022 | USE OF MONEY AND PROPERTY | | |
| | 2401.000.000-SF | Interest and Earning | 4,000.00 | 2,000.00 |
| | total | USE OF MONEY AND PROPERTY | 4,000.00 | 2,000.00 |
| | | revenue | 302,519.00 | 291,800.00 |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|-----------------|--------------------------------------|------------------------|------------------------|
| SF | | Sweden Fire District expenditures | | |
| | 054 | FIRE PREVENTION AND CONTROL | | |
| | 3410.400.000-SF | Fire Protection Contractual | 322,519.00 | 301,800.00 |
| | total | FIRE PREVENTION AND CONTROL | 322,519.00 | 301,800.00 |
| | | expenditures | 322,519.00 | 301,800.00 |
| | | total revenue | 302,519.00 | 291,800.00 |
| | | total expenditures | 322,519.00 | 301,800.00 |
| | | net | 20,000.00- | 10,000.00- |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|------------------|--------------------------------------|------------------------|------------------------|
| SK1 | | WALMART SIDEWALK DISTRICT revenue | | |
| | 011 | REAL PROPERTY TAXES & TAX ITEMS | | |
| | 1001.000.000-SK1 | Real Property Tax | 1,625.00 | 1,472.00 |
| | total | REAL PROPERTY TAXES & TAX ITEMS | 1,625.00 | 1,472.00 |
| | 022 | USE OF MONEY AND PROPERTY | | |
| | 2401.000.000-SK1 | Interest and Earnings | 20.00 | 20.00 |
| | total | USE OF MONEY AND PROPERTY | 20.00 | 20.00 |
| | | revenue | 1,645.00 | 1,492.00 |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|------------------|---|------------------------|------------------------|
| SK1 | | WALMART SIDEWALK DISTRICT expenditures | | |
| | 073 | PEDESTRIAN | | |
| | 5182.200.000-SK1 | Equipment | 515.00 | 342.00 |
| | 5182.400.000-SK1 | Sidewalks Contractual | 590.00 | 600.00 |
| | 5410.100.000-SK1 | Sidewalks Personal Service | 500.00 | 500.00 |
| | total | PEDESTRIAN | 1,605.00 | 1,442.00 |
| | 111 | EMPLOYEE BENEFITS | | |
| | 9030.800.000-SK1 | Social Security | 32.00 | 42.00 |
| | 9035.800.000-SK1 | Medicare | 8.00 | 8.00 |
| | total | EMPLOYEE BENEFITS | 40.00 | 50.00 |
| | | expenditures | 1,645.00 | 1,492.00 |
| | | total revenue | 1,645.00 | 1,492.00 |
| | | total expenditures | 1,645.00 | 1,492.00 |
| | | net | | |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|------------------|----------------------------------|------------------------|------------------------|
| SL1 | | Sweden Hills Lighting revenue | | |
| | 011 | REAL PROPERTY TAXES & TAX ITEMS | | |
| | 1001.000.000-SL1 | Real Property Tax | 16,600.00 | 17,160.00 |
| | total | REAL PROPERTY TAXES & TAX ITEMS | 16,600.00 | 17,160.00 |
| | 022 | USE OF MONEY AND PROPERTY | | |
| | 2401.000.000-SL1 | Interest and Earnings | 250.00 | 90.00 |
| | total | USE OF MONEY AND PROPERTY | 250.00 | 90.00 |
| | | revenue | 16,850.00 | 17,250.00 |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|------------------|---------------------------------------|------------------------|------------------------|
| SL1 | | Sweden Hills Lighting expenditures | | |
| | 072 | HIGHWAY | | |
| | 5182.400.000-SL1 | Street Lighting Contractual | 17,850.00 | 17,850.00 |
| | total | HIGHWAY | 17,850.00 | 17,850.00 |
| | | expenditures | 17,850.00 | 17,850.00 |
| | | total revenue | 16,850.00 | 17,250.00 |
| | | total expenditures | 17,850.00 | 17,850.00 |
| | | net | 1,000.00- | 600.00- |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|-------------------|-------------------------------------|------------------------|------------------------|
| SL10 | | Heritage Square Lighting revenue | | |
| | 011 | REAL PROPERTY TAXES & TAX ITEMS | | |
| | 1001.000.000-SL10 | Real Property Tax | | 620.00 |
| | total | REAL PROPERTY TAXES & TAX ITEMS | | 620.00 |
| | 022 | USE OF MONEY AND PROPERTY | | |
| | 2401.000.000-SL10 | Interest and Earnings | | 5.00 |
| | total | USE OF MONEY AND PROPERTY | | 5.00 |
| | | revenue | | 625.00 |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|--------------------|-------------------|--|------------------------|------------------------|
| SL10 | | Heritage Square Lighting expenditures | | |
| | 072 | HIGHWAY | | |
| | 5182.400.000-SL10 | Street Lighting Contractual | | 625.00 |
| | total | HIGHWAY | | 625.00 |
| | | expenditures | | 625.00 |
| total revenue | | | | 625.00 |
| total expenditures | | | | 625.00 |
| net | | | | |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|------------------|---------------------------------------|------------------------|------------------------|
| SL2 | | Crestview Estates Lighting revenue | | |
| | 011 | REAL PROPERTY TAXES & TAX ITEMS | | |
| | 1001.000.000-SL2 | Real Property Tax | 2,331.00 | 2,290.00 |
| | total | REAL PROPERTY TAXES & TAX ITEMS | 2,331.00 | 2,290.00 |
| | 022 | USE OF MONEY AND PROPERTY | | |
| | 2401.000.000-SL2 | Interest and Earnings | 20.00 | 10.00 |
| | total | USE OF MONEY AND PROPERTY | 20.00 | 10.00 |
| | | revenue | 2,351.00 | 2,300.00 |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|------------------|--|------------------------|------------------------|
| SL2 | | Crestview Estates Lighting expenditures | | |
| | 072 | HIGHWAY | | |
| | 5182.400.000-SL2 | Street Lighting Contractual | 2,361.00 | 2,300.00 |
| | total | HIGHWAY | 2,361.00 | 2,300.00 |
| | | expenditures | 2,361.00 | 2,300.00 |
| | | total revenue | 2,351.00 | 2,300.00 |
| | | total expenditures | 2,361.00 | 2,300.00 |
| | | net | 10.00- | |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|------------------|-------------------------------------|------------------------|------------------------|
| SL3 | | Hilltop Estates Lighting revenue | | |
| | 011 | REAL PROPERTY TAXES & TAX ITEMS | | |
| | 1001.000.000-SL3 | Real Property Tax | 15,200.00 | 14,900.00 |
| | total | REAL PROPERTY TAXES & TAX ITEMS | 15,200.00 | 14,900.00 |
| | 022 | USE OF MONEY AND PROPERTY | | |
| | 2401.000.000-SL3 | Interest and Earnings | 250.00 | 100.00 |
| | total | USE OF MONEY AND PROPERTY | 250.00 | 100.00 |
| | | revenue | 15,450.00 | 15,000.00 |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|------------------|--|------------------------|------------------------|
| SL3 | | Hilltop Estates Lighting expenditures | | |
| | 072 | HIGHWAY | | |
| | 5182.400.000-SL3 | Street Lighting Contractual | 16,500.00 | 16,000.00 |
| | total | HIGHWAY | 16,500.00 | 16,000.00 |
| | | expenditures | 16,500.00 | 16,000.00 |
| | | total revenue | 15,450.00 | 15,000.00 |
| | | total expenditures | 16,500.00 | 16,000.00 |
| | | net | 1,050.00- | 1,000.00- |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|------------------|------------------------------------|------------------------|------------------------|
| SL4 | | Talamora Trail Lighting revenue | | |
| | 011 | REAL PROPERTY TAXES & TAX ITEMS | | |
| | 1001.000.000-SL4 | Real Property Tax | 8,690.00 | 8,950.00 |
| | total | REAL PROPERTY TAXES & TAX ITEMS | 8,690.00 | 8,950.00 |
| | 022 | USE OF MONEY AND PROPERTY | | |
| | 2401.000.000-SL4 | Interest and Earnings | 110.00 | 50.00 |
| | total | USE OF MONEY AND PROPERTY | 110.00 | 50.00 |
| | | revenue | 8,800.00 | 9,000.00 |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|------------------|---|------------------------|------------------------|
| SL4 | | Talamora Trail Lighting expenditures | | |
| | 072 | HIGHWAY | | |
| | 5182.400.000-SL4 | Street Lighting Contractual | 9,600.00 | 9,500.00 |
| | total | HIGHWAY | 9,600.00 | 9,500.00 |
| | | expenditures | 9,600.00 | 9,500.00 |
| | | total revenue | 8,800.00 | 9,000.00 |
| | | total expenditures | 9,600.00 | 9,500.00 |
| | | net | 800.00- | 500.00- |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|------------------|---------------------------------|------------------------|------------------------|
| SL5 | | FIELDSTONE ACRES revenue | | |
| | 011 | REAL PROPERTY TAXES & TAX ITEMS | | |
| | 1001.000.000-SL5 | Real Property Tax | 1,970.00 | 1,985.00 |
| | total | REAL PROPERTY TAXES & TAX ITEMS | 1,970.00 | 1,985.00 |
| | 022 | USE OF MONEY AND PROPERTY | | |
| | 2401.000.000-SL5 | Interest and Earnings | 30.00 | 15.00 |
| | total | USE OF MONEY AND PROPERTY | 30.00 | 15.00 |
| | | revenue | 2,000.00 | 2,000.00 |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|------------------|----------------------------------|------------------------|------------------------|
| SL5 | | FIELDSTONE ACRES expenditures | | |
| | 072 | HIGHWAY | | |
| | 5182.400.000-SL5 | Street Lighting Contractual | 2,250.00 | 2,250.00 |
| | total | HIGHWAY | 2,250.00 | 2,250.00 |
| | | expenditures | 2,250.00 | 2,250.00 |
| | | total revenue | 2,000.00 | 2,000.00 |
| | | total expenditures | 2,250.00 | 2,250.00 |
| | | net | 250.00- | 250.00- |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|------------------|---------------------------------|------------------------|------------------------|
| SL6 | | NORTHVIEW revenue | | |
| | 011 | REAL PROPERTY TAXES & TAX ITEMS | | |
| | 1001.000.000-SL6 | Real Property Tax | 375.00 | 485.00 |
| | total | REAL PROPERTY TAXES & TAX ITEMS | 375.00 | 485.00 |
| | 022 | USE OF MONEY AND PROPERTY | | |
| | 2401.000.000-SL6 | Interest and Earnings | 25.00 | 15.00 |
| | total | USE OF MONEY AND PROPERTY | 25.00 | 15.00 |
| | | revenue | 400.00 | 500.00 |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|------------------|-----------------------------|------------------------|------------------------|
| SL6 | | NORTHVIEW | | |
| | | expenditures | | |
| | 072 | HIGHWAY | | |
| | 5182.400.000-SL6 | Street Lighting Contractual | 1,300.00 | 1,200.00 |
| | total | HIGHWAY | 1,300.00 | 1,200.00 |
| | | expenditures | 1,300.00 | 1,200.00 |
| | | total revenue | 400.00 | 500.00 |
| | | total expenditures | 1,300.00 | 1,200.00 |
| | | net | 900.00- | 700.00- |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|------------------|--------------------------------------|------------------------|------------------------|
| SL8 | | WALMART LIGHTING DISTRICT revenue | | |
| | 011 | REAL PROPERTY TAXES & TAX ITEMS | | |
| | 1001.000.000-SL8 | Real Property Tax | | 595.00 |
| | 1081.000.000-SL8 | Other Payments Lieu of Taxes | 995.00 | |
| | total | REAL PROPERTY TAXES & TAX ITEMS | 995.00 | 595.00 |
| | 022 | USE OF MONEY AND PROPERTY | | |
| | 2401.000.000-SL8 | Interest and Earnings | 5.00 | 5.00 |
| | total | USE OF MONEY AND PROPERTY | 5.00 | 5.00 |
| | | revenue | 1,000.00 | 600.00 |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|------------------|---|------------------------|------------------------|
| SL8 | | WALMART LIGHTING DISTRICT expenditures | | |
| | 072 | HIGHWAY | | |
| | 5182.400.000-SL8 | Street Lighting Contractual | 1,000.00 | 800.00 |
| | total | HIGHWAY | 1,000.00 | 800.00 |
| | | expenditures | 1,000.00 | 800.00 |
| | | total revenue | 1,000.00 | 600.00 |
| | | total expenditures | 1,000.00 | 800.00 |
| | | net | | 200.00- |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|------------------|---|------------------------|------------------------|
| SL9 | | Nathaniel Poole Trail Lighting revenue | | |
| | 011 | REAL PROPERTY TAXES & TAX ITEMS | | |
| | 1001.000.000-SL9 | Real Property Tax | | 1,692.00 |
| | total | REAL PROPERTY TAXES & TAX ITEMS | | 1,692.00 |
| | 022 | USE OF MONEY AND PROPERTY | | |
| | 2401.000.000-SL9 | Interest and Earnings | | 8.00 |
| | total | USE OF MONEY AND PROPERTY | | 8.00 |
| | | revenue | | 1,700.00 |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|--------------------|------------------|--|------------------------|------------------------|
| SL9 | | Nathaniel Poole Trail Lighting expenditures | | |
| | 072 | HIGHWAY | | |
| | 5182.400.000-SL9 | Street Lighting Contractual | | 1,700.00 |
| | total | HIGHWAY | | 1,700.00 |
| | | expenditures | | 1,700.00 |
| total revenue | | | | 1,700.00 |
| total expenditures | | | | 1,700.00 |
| net | | | | |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|-----------------|---------------------------------|------------------------|------------------------|
| SP | | Special Parks Fund revenue | | |
| | 011 | REAL PROPERTY TAXES & TAX ITEMS | | |
| | 1001.000.000-SP | Real Property Tax | 1,000.00 | 960.00 |
| | total | REAL PROPERTY TAXES & TAX ITEMS | 1,000.00 | 960.00 |
| | 022 | USE OF MONEY AND PROPERTY | | |
| | 2401.000.000-SP | Interest and Earnings | 75.00 | 25.00 |
| | total | USE OF MONEY AND PROPERTY | 75.00 | 25.00 |
| | | revenue | 1,075.00 | 985.00 |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|-----------------|------------------------------------|------------------------|------------------------|
| SP | | Special Parks Fund expenditures | | |
| | 092 | RECREATION | | |
| | 7110.100.000-SP | Special Parks Personal Services | 1,100.00 | 1,100.00 |
| | 7110.400.000-SP | Parks Contractual | 1,200.00 | 1,600.00 |
| | 9030.800.000-SP | Special Parks Social Security | 70.00 | 70.00 |
| | 9035.800.000-SP | Special Parks Medicare | 15.00 | 15.00 |
| | total | RECREATION | 2,385.00 | 2,785.00 |
| | | expenditures | 2,385.00 | 2,785.00 |
| | | total revenue | 1,075.00 | 985.00 |
| | | total expenditures | 2,385.00 | 2,785.00 |
| | | net | 1,310.00- | 1,800.00- |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|-----------------|--------------------------------------|------------------------|------------------------|
| SS | | Sweden Consolidated Sewer revenue | | |
| | 011 | REAL PROPERTY TAXES & TAX ITEMS | | |
| | 1001.000.000-SS | Real Property Tax | 6,125.00 | 13,940.00 |
| | total | REAL PROPERTY TAXES & TAX ITEMS | 6,125.00 | 13,940.00 |
| | 020 | HOME AND COMMUNITY SERVICES | | |
| | 2122.000.000-SS | Sewer Charges | 2,000.00 | 2,000.00 |
| | total | HOME AND COMMUNITY SERVICES | 2,000.00 | 2,000.00 |
| | 022 | USE OF MONEY AND PROPERTY | | |
| | 2401.000.000-SS | Interest and Earnings | 1,000.00 | 300.00 |
| | total | USE OF MONEY AND PROPERTY | 1,000.00 | 300.00 |
| | | revenue | 9,125.00 | 16,240.00 |

Town of Sweden

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|-----------------|---|------------------------|------------------------|
| SS | | Sweden Consolidated Sewer expenditures | | |
| | 102 | SANITATION | | |
| | 8110.100.000-SS | Sewer Administration Personal Sv | 8,450.00 | 8,703.00 |
| | 8120.100.000-SS | Sewer Collection System Pers Ser | 14,000.00 | 15,000.00 |
| | 8120.400.000-SS | Sewer Collection System Contract | 10,000.00 | 10,000.00 |
| | total | SANITATION | 32,450.00 | 33,703.00 |
| | 111 | EMPLOYEE BENEFITS | | |
| | 9030.800.000-SS | Social Security | 1,350.00 | 1,470.00 |
| | 9035.800.000-SS | Medicare | 325.00 | 345.00 |
| | total | EMPLOYEE BENEFITS | 1,675.00 | 1,815.00 |
| | | expenditures | 34,125.00 | 35,518.00 |
| | | total revenue | 9,125.00 | 16,240.00 |
| | | total expenditures | 34,125.00 | 35,518.00 |
| | | net | 25,000.00- | 19,278.00- |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|------------------|---------------------------------------|------------------------|------------------------|
| SS3 | | FOURTH SECTION NORTH SEWER revenue | | |
| | 011 | REAL PROPERTY TAXES & TAX ITEMS | | |
| | 1001.000.000-SS3 | Real Property Tax | 14,729.00 | 14,729.00 |
| | total | REAL PROPERTY TAXES & TAX ITEMS | 14,729.00 | 14,729.00 |
| | 022 | USE OF MONEY AND PROPERTY | | |
| | 2401.000.000-SS3 | Interest and Earnings | 500.00 | 350.00 |
| | total | USE OF MONEY AND PROPERTY | 500.00 | 350.00 |
| | | revenue | 15,229.00 | 15,079.00 |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|------------------|--|------------------------|------------------------|
| SS3 | | FOURTH SECTION NORTH SEWER expenditures | | |
| | 072 | HIGHWAY | | |
| | 5110.400.000-SS3 | Construction Contractual | 20,000.00 | 19,500.00 |
| | total | HIGHWAY | 20,000.00 | 19,500.00 |
| | 112 | DEBT SERVICES | | |
| | 9710.600.000-SS3 | Serial Bonds Principal | 2,000.00 | 2,000.00 |
| | 9710.700.000-SS3 | Serial Bonds Interest | 13,229.00 | 13,124.00 |
| | total | DEBT SERVICES | 15,229.00 | 15,124.00 |
| | | expenditures | 35,229.00 | 34,624.00 |
| | | total revenue | 15,229.00 | 15,079.00 |
| | | total expenditures | 35,229.00 | 34,624.00 |
| | | net | 20,000.00- | 19,545.00- |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|------------------|----------------------------------|------------------------|------------------------|
| SS4 | | Heritage Square Sewer revenue | | |
| | 011 | REAL PROPERTY TAXES & TAX ITEMS | | |
| | 1001.000.000-SS4 | Real Property Tax | | 4,110.00 |
| | total | REAL PROPERTY TAXES & TAX ITEMS | | 4,110.00 |
| | 022 | USE OF MONEY AND PROPERTY | | |
| | 2401.000.000-SS4 | Interest and Earnings | | 21.00 |
| | total | USE OF MONEY AND PROPERTY | | 21.00 |
| | | revenue | | 4,131.00 |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|------------------|---------------------------------------|------------------------|------------------------|
| SS4 | | Heritage Square Sewer expenditures | | |
| | 102 | SANITATION | | |
| | 8120.100.000-SS4 | Sewer Collection System Pers Ser | | 400.00 |
| | 8120.400.000-SS4 | Sewer Collection System Contract | | 3,700.00 |
| | total | SANITATION | | 4,100.00 |
| | 111 | EMPLOYEE BENEFITS | | |
| | 9030.800.000-SS4 | Social Security | | 25.00 |
| | 9035.800.000-SS4 | Medicare | | 6.00 |
| | total | EMPLOYEE BENEFITS | | 31.00 |
| | | expenditures | | 4,131.00 |
| | | total revenue | | 4,131.00 |
| | | total expenditures | | 4,131.00 |
| | | net | | |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|-----------------|----------------------------------|------------------------|------------------------|
| SW | | Sweden Water District revenue | | |
| | 022 | USE OF MONEY AND PROPERTY | | |
| | 2401.000.000-SW | Interest and Earnings | 700.00 | 300.00 |
| | total | USE OF MONEY AND PROPERTY | 700.00 | 300.00 |
| | | revenue | 700.00 | 300.00 |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|-----------------|---------------------------------------|------------------------|------------------------|
| SW | | Sweden Water District expenditures | | |
| | 103 | WATER | | |
| | 8310.400.000-SW | Water Administration Contractual | 1,060.00 | 1,060.00 |
| | total | WATER | 1,060.00 | 1,060.00 |
| | | expenditures | 1,060.00 | 1,060.00 |
| | | total revenue | 700.00 | 300.00 |
| | | total expenditures | 1,060.00 | 1,060.00 |
| | | net | 360.00- | 760.00- |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|-------------------|---------------------------------------|------------------------|------------------------|
| SW10 | | Clarkson East Avenue water revenue | | |
| | 011 | REAL PROPERTY TAXES & TAX ITEMS | | |
| | 1001.000.000-SW10 | Real Property Tax | 5,667.00 | 5,655.00 |
| | total | REAL PROPERTY TAXES & TAX ITEMS | 5,667.00 | 5,655.00 |
| | 022 | USE OF MONEY AND PROPERTY | | |
| | 2401.000.000-SW10 | Interest and Earnings | 100.00 | 50.00 |
| | total | USE OF MONEY AND PROPERTY | 100.00 | 50.00 |
| | | revenue | 5,767.00 | 5,705.00 |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|-------------------|--|------------------------|------------------------|
| SW10 | | Clarkson East Avenue water expenditures | | |
| | 112 | DEBT SERVICES | | |
| | 9710.600.000-SW10 | Ban Principal Clarkson Water | 3,399.00 | 3,382.00 |
| | 9710.700.000-SW10 | Ban Interest Clarkson Water | 2,418.00 | 2,193.00 |
| | total | DEBT SERVICES | 5,817.00 | 5,575.00 |
| | | expenditures | 5,817.00 | 5,575.00 |
| | | total revenue | 5,767.00 | 5,705.00 |
| | | total expenditures | 5,817.00 | 5,575.00 |
| | | net | 50.00- | 130.00 |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|-------------------|---------------------------------|------------------------|------------------------|
| SW11 | | SHUMWAY WATER revenue | | |
| | 011 | REAL PROPERTY TAXES & TAX ITEMS | | |
| | 1001.000.000-SW11 | Real Property Tax | 11,485.00 | 11,428.00 |
| | total | REAL PROPERTY TAXES & TAX ITEMS | 11,485.00 | 11,428.00 |
| | 022 | USE OF MONEY AND PROPERTY | | |
| | 2401.000.000-SW11 | Interest and Earnings | 500.00 | 200.00 |
| | total | USE OF MONEY AND PROPERTY | 500.00 | 200.00 |
| | | revenue | 11,985.00 | 11,628.00 |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|-------------------|----------------------------------|------------------------|------------------------|
| SW11 | | SHUMWAY WATER expenditures | | |
| | 072 | HIGHWAY | | |
| | 5110.400.000-SW11 | CONSTRUCTION CONTRACTUAL EXPENSE | 200,000.00 | 2,000.00 |
| | total | HIGHWAY | 200,000.00 | 2,000.00 |
| | 112 | DEBT SERVICES | | |
| | 9710.600.000-SW11 | Bond Principal Shumway Water | 3,000.00 | 3,000.00 |
| | 9710.700.000-SW11 | Bond Interest Shumway Water | 8,985.00 | 8,828.00 |
| | total | DEBT SERVICES | 11,985.00 | 11,828.00 |
| | | expenditures | 211,985.00 | 13,828.00 |
| | | total revenue | 11,985.00 | 11,628.00 |
| | | total expenditures | 211,985.00 | 13,828.00 |
| | | net | 200,000.00- | 2,200.00- |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|------------------|---------------------------------------|------------------------|------------------------|
| SW8 | | GALLUP ROAD WATER DISTRICT revenue | | |
| | 011 | REAL PROPERTY TAXES & TAX ITEMS | | |
| | 1001.000.000-SW8 | Real Property Tax | 23,119.00 | 22,857.00 |
| | total | REAL PROPERTY TAXES & TAX ITEMS | 23,119.00 | 22,857.00 |
| | 022 | USE OF MONEY AND PROPERTY | | |
| | 2401.000.000-SW8 | Interest and Earnings | 300.00 | 100.00 |
| | total | USE OF MONEY AND PROPERTY | 300.00 | 100.00 |
| | | revenue | 23,419.00 | 22,957.00 |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|------------------|--|------------------------|------------------------|
| SW8 | | GALLUP ROAD WATER DISTRICT expenditures | | |
| | 112 | DEBT SERVICES | | |
| | 9710.600.000-SW8 | Bond Principal Gallup Road | 5,000.00 | 5,000.00 |
| | 9710.700.000-SW8 | Bond Interest Gallup Road | 19,419.00 | 19,157.00 |
| | total | DEBT SERVICES | 24,419.00 | 24,157.00 |
| | | expenditures | 24,419.00 | 24,157.00 |
| | | total revenue | 23,419.00 | 22,957.00 |
| | | total expenditures | 24,419.00 | 24,157.00 |
| | | net | 1,000.00- | 1,200.00- |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|------------------|---------------------------------|------------------------|------------------------|
| SW9 | | COLBY STREET WATER revenue | | |
| | 011 | REAL PROPERTY TAXES & TAX ITEMS | | |
| | 1001.000.000-SW9 | Real Property Tax | 11,122.00 | 11,072.00 |
| | total | REAL PROPERTY TAXES & TAX ITEMS | 11,122.00 | 11,072.00 |
| | 022 | USE OF MONEY AND PROPERTY | | |
| | 2401.000.000-SW9 | Interest and Earnings | 300.00 | 100.00 |
| | total | USE OF MONEY AND PROPERTY | 300.00 | 100.00 |
| | | revenue | 11,422.00 | 11,172.00 |

T o w n o f S w e d e n

| fund | account | description | 2009 ADOPTED BUDGET | 2010 ADOPTED BUDGET |
|------|------------------|------------------------------------|------------------------|------------------------|
| SW9 | | COLBY STREET WATER expenditures | | |
| | 112 | DEBT SERVICES | | |
| | 9730.600.000-SW9 | Bond Principal | 3,000.00 | 3,000.00 |
| | 9730.700.000-SW9 | Bond Interest | 9,422.00 | 9,272.00 |
| | total | DEBT SERVICES | 12,422.00 | 12,272.00 |
| | | expenditures | 12,422.00 | 12,272.00 |
| | | total revenue | 11,422.00 | 11,172.00 |
| | | total expenditures | 12,422.00 | 12,272.00 |
| | | net | 1,000.00- | 1,100.00- |

2010 Town of Sweden Exemption Summary

| Code | Description | Number of Parcels | Exemption Amount |
|--------------|-------------------------|-------------------|-------------------------|
| 12100 | NYS Owned | 14 | \$360,343,500 |
| 13100 | County Owned | 6 | \$3,082,600 |
| 13500 | Town Owned | 17 | \$5,963,500 |
| 13650/13740 | Village Owned | 34 | \$2,930,600 |
| 13730 | Village Park | 1 | \$500 |
| 13800 | School | 5 | \$74,955,900 |
| 13870 | Special District | 2 | \$2,428,300 |
| 13890 | Public Authority | 3 | \$561,524 |
| 14110 | USA Spec | 2 | \$767,500 |
| 18020 | Comida | 7 | \$15,702,000 |
| 21100/25110 | Reglious | 18 | \$13,996,290 |
| 21600 | Parsonages | 4 | \$469,200 |
| 25120 | Non-Public Education | 1 | \$200,700 |
| 25130 | Charity | 2 | \$2,612,900 |
| 25400 | Fraternal | 1 | \$69,700 |
| 25500 | Non-Profit Housing | 8 | \$1,589,000 |
| 26250 | Historical Society | 1 | \$956,600 |
| 27350 | Cemetery | 8 | \$1,127,300 |
| 28110 | Handicap House | 1 | \$3,334,600 |
| 28120 | LTD Profit | 2 | \$2,953,200 |
| 41001/41123 | Veterans | 254 | \$6,937,291 |
| 41133 | Combat Veterans | 161 | \$4,986,842 |
| 41143 | Disabled Veterans | 32 | \$742,140 |
| 41141/41171 | Cold War Veterans | 26 | \$240,990 |
| 41300 | Paraplegic Veterans | 1 | \$180,800 |
| 41400 | Clergy | 7 | \$10,500 |
| 41700 | Agricultural Building | 1 | \$12,300 |
| 41720 | Agricultural District | 60 | \$4,556,943 |
| 41730 | Agricultural Individual | 41 | \$1,477,038 |
| 41800/41801 | Aged | 172 | \$6,954,959 |
| 41930 | Disabled low income | 17 | \$772,860 |
| 47200 | Railroad | 4 | \$2,543,753 |
| 47610/47611 | Business Exemption | 10 | \$9,780,730 |
| 5000 | Wholly Exempt | 1 | \$5,000 |
| Total | | 924 | \$533,247,560.00 |

Notes: The Town of Sweden has 4,379 parcels of which 924 or 21% receive some type of exemption. The Town of Sweden's total assessed value is \$1,086,625,398, of that \$533,247,560 or 49% is exempt from paying Town taxes. Other taxing authorities (the Village of Brockport, County of Monroe, Brockport Central District) have different exempt values as each entity offers differing types of exemptions.