

BUDGET SUMMARY TOWN OF SWEDEN

FOR 2011 LEVY

FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCES	(LEVY) AMOUNT TO BE RAISED BY TAX
General-Townwide	\$2,585,700	\$1,000,816	\$275,500	\$1,309,384
General-Outside Village	\$482,595	\$329,100	\$153,495	\$0
Highway-Townwide	\$0	\$0	\$0	\$0
Highway-Outside Village	\$1,363,000	\$358,600	\$215,000	\$789,400
Total	\$4,431,295	\$1,688,516	\$643,995	\$2,098,784

Estimated State Aid \$222,986

Prepared by: \_\_\_\_\_ Dated: \_\_\_\_\_

Approved by: \_\_\_\_\_ Dated: \_\_\_\_\_

TOWN OF SWEDEN  
2011 TOWN BUDGET

PROJECTED TAX RATES

	APPRO- PRIATIONS	ESTIMATED REVENUES	UNEXPENDED BALANCE	TAX LEVY
A <u>General Townwide</u>	\$2,585,700	\$1,000,816	\$275,500	\$1,309,384
DA <u>Highway Townwide</u>	\$0	\$0	\$0	\$0
B <u>General Town Outside Village</u>	\$482,595	\$329,100	\$153,495	\$0
DB <u>Highway Outside Village</u>	\$1,363,000	\$358,600	\$215,000	\$789,400

ASSESSED TO GENERAL TOWN

\$1,309,384 ÷ \$563,278,246 = \$2.325

ASSESSED TO TOWN OUTSIDE VILLAGE

\$789,400 ÷ 367,276,818 = \$2.149

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\$4.474

2011 TAX RATE

VILLAGE... \$2.325

TOWN... \$4.474

2010 Tax Rate

Village... \$2.292

Town... \$4.453

ASSESSED VALUATION SUMMARY

	2010	2011
Village of Brockport	193,435,420	196,001,428
Town Outside Village	359,942,418	367,276,818
Total--General Townwide	553,377,838	563,278,246

Sweden Equalization Rate: 100%

		2010	2011
DISTRICTS:			
SW704	Drainage #1	37,345,300	38,273,000
SW101	Fire Protection	366,220,382	385,997,234
SW301	Lighting #1	34,618,900	35,221,700
SW302	Lighting #2	5,977,400	5,987,800
SW303	Lighting #3	15,169,500	15,115,900
SW304	Lighting #4	17,177,000	17,177,000
SW305	Lighting #5	3,304,800	3,381,100
SW306	Lighting #6	1,624,300	1,781,700
SW308	Lighting #8	8,301,900	8,901,500
SW309	Lighting #9	2,592,900	1,748,600
SW310	Lighting #10	1,110,800	6,509,400
SW401	Sweden Consolidated Water Capital Maintenance	237,317,946 237,317,946	243,280,014 240,731,714
SW705	Sweden Consolidated Sewer Capital Maintenance	171,534,634 171,534,634	174,783,878 172,235,578
SW601	Sweden Park District	17,177,000	17,177,000
SW8	Gallup Road Water District	66 UNITS	67 UNITS
SW9	Colby Street Water District	39 UNITS	41 UNITS
SW10	Clarkson East Ave. Water District	12 UNITS	12 UNITS
SW11	Shumway Water District	42 UNITS	42 UNITS
SW12	Swamp Salmon Water District		31 UNITS
SS3	Fourth Section Sewer District	40 UNITS	40 UNITS
SK1	Walmart Sidewalk District	13,790,200	13,790,200
SS4	Heritage Sewer district	1,110,800	6,509,400

SPECIAL IMPROVEMENT DISTRICTS

2011 BUDGET SUMMARY TOWN OF SWEDEN

SPECIAL DISTRICT FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCES	(LEVY) AMOUNT TO BE RAISED BY TAX
DRAINAGE NO. 1	\$8,450	\$150	\$8,300	\$0
FIRE PROTECTION	\$321,023	\$1,500	\$2,000	\$317,523
LIGHTING NO. 1	\$18,000	\$80	\$1,000	\$16,920
LIGHTING NO. 2	\$2,300	\$10	\$100	\$2,190
LIGHTING NO. 3	\$16,000	\$80	\$1,100	\$14,820
LIGHTING NO. 4	\$9,500	\$40	\$500	\$8,960
LIGHTING NO. 5	\$2,250	\$10	\$300	\$1,940
LIGHTING NO. 6	\$1,200	\$10	\$550	\$640
LIGHTING NO. 8	\$800	\$5	\$175	\$620
LIGHTING NO. 9	\$1,800	\$10	\$200	\$1,590
LIGHTING NO. 10	\$4,000	\$10		\$3,990
PARK DISTRICT	\$2,680	\$20	\$1,600	\$1,060
CONSOLIDATED SEWER	\$35,800	\$3,800	\$12,000	\$20,000
CONSOLIDATED WATER	\$10,000	\$300	\$9,700	\$0
GALLUP ROAD WATER	\$23,894	\$60	\$500	\$23,334
COLBY STREET WATER	\$12,122	\$75	\$950	\$11,097
CLARK. EAST WATER	\$5,422	\$30	\$0	\$5,392
SHUMWAY WATER	\$11,670	\$250		\$11,420
SWAMP/SALMON WATER	\$8,787	\$25		\$8,762
FOURTH SECT. SEWER	\$34,019	\$250	\$20,000	\$13,769
WALMART SIDEWALK	\$1,492	\$20	\$0	\$1,472
HERITAGE SEWER	\$5,781	\$21	\$1,650	\$4,110
	\$536,990	\$6,756	\$60,625	\$469,609

SPECIAL DISTRICTS TAX RATE SUMMARY FOR 2011

SPECIAL DISTRICT	LEVY	RATE PER THOUSAND
DRAINAGE NO 1.	\$0	\$0
FIRE PROTECTION	\$317,523	0.822604
LIGHTING NO. 1	\$16,920	0.480386
LIGHTING NO. 2	\$2,190	0.365744
LIGHTING NO. 3	\$14,820	0.980425
LIGHTING NO. 4	\$8,960	0.521628
LIGHTING NO. 5	\$1,940	0.573778
LIGHTING NO. 6	\$640	0.359208
LIGHTING NO. 8	\$620	0.069651
LIGHTING NO. 9	\$1,590	0.909299
LIGHTING NO. 10	\$3,990	0.612960
PARK DISTRICT	\$1,060	0.061710
CONSOLIDATED SEWER	\$20,000	0.11612
CONSOLIDATED WATER	\$0	\$0
GALLUP ROAD WATER	\$23,334	\$349/unit
COLBY STREET WATER	\$11,097	\$271/unit
CLARKSON EAST AVE WATER	\$5,392	\$450/unit
SHUMWAY WATER	\$11,420	\$272/unit
SWAMP SALMON WATER	\$8,762	\$283/unit
FOURTH SECTION SEWER	\$13,769	\$345/unit
WALMART SIDEWALK	\$1,472	0.106742
HERITAGE SEWER	\$4,110.00	0.63140

TOWN OF SWEDEN

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS

2011

Town Supervisor	\$23,023
Councilperson (4)	\$6,716
Town Justice (3)	\$17,756
Highway Superintendent	\$79,213
Town Clerk	\$41,120
Receiver of Taxes and Assessments	\$18,948

STATEMENT OF BONDED INDEBTEDNESS

FUND	OUTSTANDING 12/31/2010	2011 PAYMENT BUDGETED	OUTSTANDING 12/31/2011
General Fund	\$865,000	\$120,000	\$745,000
Town of Sweden Indebtedness	\$865,000	\$120,000	\$ 745,000
Gallup Water District	\$350,000	\$5,000	\$345,000
Colby Water District	\$178,000	\$3,000	\$175,000
Shumway Water District	\$162,000	\$3,000	\$159,000
East Avenue Water District	\$50,711	\$3,382	\$47,329
Swamp Salmon Water District	\$124,020	\$2,020	\$122,000
Fourth Section Sewer	\$240,000	\$2,000	\$238,000

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
A		General Fund revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-A	Real Property Taxes	1,268,232.00	1,309,384.00
	1081.000.000-A	Other Payments Lieu of Taxes	18,500.00	18,500.00
	1090.000.000-A	Int & Penalties Real Prop Tax	20,000.00	22,000.00
	total	REAL PROPERTY TAXES & TAX ITEMS	1,306,732.00	1,349,884.00
	014	GENERAL GOVERNMENT		
	1255.000.000-A	Clerk Fees	2,200.00	2,200.00
	total	GENERAL GOVERNMENT	2,200.00	2,200.00
	015	PUBLIC SAFETY		
	1550.000.000-A	Publ Pound Chrg & Dog Ctrl Fee	1,200.00	1,000.00
	total	PUBLIC SAFETY	1,200.00	1,000.00
	019	CULTURE AND RECREATION		
	2001.000.000-A	Parks and Recreation Charges	330,000.00	330,000.00
	2011.000.000-A	Senior Center Program Fees	15,000.00	8,000.00
	2012.000.000-A	Recreation Concessions	1,200.00	1,200.00
	2013.000.000-A	Park Concessions	12,000.00	14,000.00
	2020.000.000-A	Community Center Group Programs	10,000.00	10,000.00
	2025.000.000-A	Community Center Facility Use	25,000.00	22,000.00
	2026.000.000-A	Senior Center Facility Use Fee	250.00	500.00
	2027.000.000-A	PARK FACILITY USE	3,000.00	3,000.00
	total	CULTURE AND RECREATION	396,450.00	388,700.00
	020	HOME AND COMMUNITY SERVICES		
	2130.000.000-A	Refuse & Garbage Charges	24,000.00	21,000.00
	2190.000.000-A	Sale of Cemetery Lots	15,000.00	15,000.00
	2192.000.000-A	Charges for Cemetery Services	24,000.00	24,000.00
	total	HOME AND COMMUNITY SERVICES	63,000.00	60,000.00
	021	INTERGOVERNMENTAL CHARGES		
	2210.000.000-A	Sign Language/Spanish Interpret	1,000.00	500.00
	2268.000.000-A	Dog Control Svc's, Other Govts	2,500.00	2,500.00
	2349.010.000-A	COUNTY ELECTION INSPECTORS	10,000.00	10,000.00
	2350.000.000-A	Youth Services (County)	3,000.00	4,500.00
	2390.000.000-A	Share of Joint Activity	144,325.00	138,460.00
	total	INTERGOVERNMENTAL CHARGES	160,825.00	155,960.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-A	Interest and Earnings	35,000.00	28,000.00
	2410.000.000-A	Rental of Real Property	50.00	200.00
	total	USE OF MONEY AND PROPERTY	35,050.00	28,200.00
	023	LICENSES AND PERMITS		
	2530.000.000-A	Games of Chance	50.00	20.00
	2540.000.000-A	Bingo Licenses	400.00	450.00
	2544.000.000-A	Dog Licenses	8,000.00	8,000.00
	total	LICENSES AND PERMITS	8,450.00	8,470.00
	024	FINES AND FORFEITURES		

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
	2610.000.000-A	Fines & Forfeited Bail	125,000.00	125,000.00
	total	FINES AND FORFEITURES	125,000.00	125,000.00
025		SALE OF PROPERTY & COMP FOR LOSS		
	2655.000.000-A	Minor Sales, Other	300.00	300.00
	total	SALE OF PROPERTY & COMP FOR LOSS	300.00	300.00
026		MISCELLANEOUS		
	2770.000.000-A	Miscellaneous Revenues	1,500.00	1,500.00
	total	MISCELLANEOUS	1,500.00	1,500.00
028		STATE AID		
	3001.000.000-A	State Revenue Sharing(Per Cap)	75,000.00	76,800.00
	3005.000.000-A	Mortgage Tax	100,000.00	93,186.00
	3040.000.000-A	State Aid (NYS Star Program)	2,000.00	
	3089.000.000-A	Other State Aid	19,000.00	19,000.00
	total	STATE AID	196,000.00	188,986.00
		revenue	2,296,707.00	2,310,200.00

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
A		General Fund expenditures		
	041	LEGISLATIVE		
	1010.100.000-A	Town Board Personal Service	32,095.00	32,100.00
	1010.400.000-A	Town Board Contractual	3,500.00	3,500.00
	total	LEGISLATIVE	35,595.00	35,600.00
	042	JUDICIAL		
	1110.100.000-A	Justices Personal Services	132,986.00	137,290.00
	1110.400.000-A	Justices Contractual Expense	25,500.00	23,500.00
	total	JUDICIAL	158,486.00	160,790.00
	043	EXECUTIVE		
	1220.100.000-A	Supervisor Personal Services	23,025.00	23,025.00
	1220.400.000-A	Supervisor Contractual Expense	14,000.00	15,000.00
	total	EXECUTIVE	37,025.00	38,025.00
	044	FINANCE		
	1310.100.000-A	Director of Finance Personal Exp	70,150.00	74,250.00
	1310.200.000-A	Director of Finance Equipment		5,000.00
	1310.400.000-A	Director of Finance Contractual	2,850.00	3,950.00
	1320.400.000-A	Auditor Contractual	8,000.00	8,250.00
	1330.100.000-A	Tax Collection Personal Services	28,050.00	29,463.00
	1330.400.000-A	Tax Collection Contractual	1,500.00	2,000.00
	1355.100.000-A	Assessment Personal Services	70,500.00	73,514.00
	1355.200.000-A	Assessment Equipment		1,600.00
	1355.400.000-A	Assessment Contractual	15,500.00	16,150.00
	total	FINANCE	196,550.00	214,177.00
	045	STAFF		
	1410.100.000-A	Clerk Personal Service	54,700.00	57,573.00
	1410.200.000-A	Clerk Equipment	1,000.00	1,500.00
	1410.400.000-A	Clerk Contractual	7,500.00	7,200.00
	1420.100.000-A	Attorney Personal Service	22,505.00	23,180.00
	1420.400.000-A	Attorney Contractual	28,000.00	30,000.00
	1440.400.000-A	Engineer Contractual	7,000.00	5,000.00
	1450.400.000-A	Elections Contractual	10,000.00	10,000.00
	total	STAFF	130,705.00	134,453.00
	046	SHARED SERVICES		
	1610.400.000-A	BUILDINGS & GROUNDS ADMIN EXP	9,500.00	7,500.00
	1610.402.000-A	BUILDINGS & GROUNDS CONTRACTUAL	4,000.00	4,000.00
	1620.100.000-A	Buildings Personal Service	20,100.00	16,000.00
	1620.400.000-A	Buildings Contractual	30,000.00	28,000.00
	1620.401.000-A	TOWN HALL BUILDING MAINTENANCE	10,000.00	10,000.00
	1621.100.000-A	Sweden Center Personal Service	42,600.00	40,000.00
	1621.200.000-A	Sweden Center Equipment	1,000.00	1,000.00
	1621.400.000-A	Sweden Center Contractual	37,400.00	35,000.00
	1621.401.000-A	SENIOR CENTER BLDG MAINTENANCE	19,450.00	18,600.00
	1622.100.000-A	Community Center (Pers Serv)	57,300.00	48,000.00
	1622.400.000-A	Community Center Contractual	58,600.00	55,500.00
	1622.401.000-A	COMM CENTER BLDG MAINTENANCE	26,050.00	26,050.00
	1660.400.000-A	Central Storeroom Contractual	1,500.00	1,500.00

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
	1661.400.000-A	Sr Center Office Supplies	1,800.00	1,300.00
	1662.400.000-A	Community Center Office Supplies	2,000.00	2,000.00
	1670.400.000-A	Central Printing and Mailing	22,000.00	22,000.00
	1680.200.000-A	Central Data Processing	4,000.00	4,000.00
	1680.400.000-A	Central Data Processing	13,000.00	13,000.00
	total	SHARED SERVICES	360,300.00	333,450.00
047		SPECIAL ITEMS		
	1910.400.000-A	Unallocated Insurance	92,000.00	95,000.00
	1920.400.000-A	Municipal Association Dues	1,200.00	1,200.00
	1930.400.000-A	Judgements and Claims	10,000.00	10,000.00
	1950.400.000-A	Taxes & Assessments on Proprty	2,600.00	2,600.00
	1990.400.000-A	Contingent Account	55,000.00	55,000.00
	total	SPECIAL ITEMS	160,800.00	163,800.00
055		SAFETY FROM ANIMALS		
	3510.100.000-A	Control of Dogs Personal Serv	25,050.00	27,400.00
	3510.200.000-A	Control of Dogs Equipment	10,000.00	10,000.00
	3510.400.000-A	Control of Dogs Contractual	5,500.00	8,800.00
	total	SAFETY FROM ANIMALS	40,550.00	46,200.00
071		ADMINISTRATION		
	5010.100.000-A	Highway Super Personal Service	108,300.00	112,212.00
	5010.200.000-A	Highway Superintendent Equipment	1,000.00	1,000.00
	5010.400.000-A	Highway Super Contractual	6,000.00	5,000.00
	total	ADMINISTRATION	115,300.00	118,212.00
072		HIGHWAY		
	5132.400.000-A	Garage Contractual	50,000.00	48,000.00
	5182.400.000-A	Street Lighting Contractual	26,000.00	26,000.00
	total	HIGHWAY	76,000.00	74,000.00
084		OTHER ECONOMIC OPPOR & DEVELOPME		
	6772.100.000-A	Programs for Aging Personal Serv	38,000.00	42,875.00
	6772.414.000-A	Programs for Aging Programs	12,000.00	15,000.00
	6774.140.000-A	Programs for Aging Events	15,000.00	
	total	OTHER ECONOMIC OPPOR & DEVELOPME	65,000.00	57,875.00
092		RECREATION		
	7020.100.000-A	Community Center Dir (Pers Serv)	199,328.00	201,575.00
	7020.200.000-A	Community Center Dir (Equip.)	3,500.00	3,300.00
	7020.400.000-A	Community Center (Admin Exp)	22,850.00	23,000.00
	7110.100.000-A	Park Personal Services	59,600.00	59,750.00
	7110.101.000-A	Park Personal Services Grant	18,000.00	10,000.00
	7110.200.000-A	Park Equipment	12,000.00	12,000.00
	7110.400.000-A	Park Contractual Expenses	42,800.00	64,000.00
	7110.401.000-A	Park (Equipment Repairs)	4,000.00	4,000.00
	7110.402.000-A	Park (Fuel)	8,000.00	8,000.00
	7110.404.000-A	Park Maintenance	51,200.00	
	7140.100.000-A	Community Services, Pers Serv		1,000.00
	7140.400.000-A	Recreation/Community Center	28,000.00	28,000.00
	7150.100.000-A	Community Events, Personnel	7,000.00	8,000.00
	7150.400.000-A	PARK CONCESSIONS	5,000.00	6,000.00

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
	7310.100.000-A	Community Center, Youth Services	43,000.00	48,000.00
	7310.400.000-A	Community Center Youth Services	160,000.00	160,000.00
	total	RECREATION	664,278.00	636,625.00
094		ADULT ACTIVITIES		
	7620.400.000-A	Community Center Adult Programs	11,000.00	11,000.00
	total	ADULT ACTIVITIES	11,000.00	11,000.00
101		GENERAL ENVIRONMENT		
	8090.400.000-A	Enviromental Control Contractual	10,300.00	14,000.00
	total	GENERAL ENVIRONMENT	10,300.00	14,000.00
102		SANITATION		
	8160.100.000-A	Refuse and Garbage Personal Srv	4,800.00	6,000.00
	8160.400.000-A	Refuse and Garbage Contractual	35,000.00	35,000.00
	total	SANITATION	39,800.00	41,000.00
107		SPECIAL SERVICES		
	8810.100.000-A	Cemetery, Personal Services	33,500.00	35,000.00
	8810.200.000-A	Cemetery, Equipment	5,000.00	10,000.00
	8810.400.000-A	Cemetery, Contractual	20,000.00	20,000.00
	total	SPECIAL SERVICES	58,500.00	65,000.00
111		EMPLOYEE BENEFITS		
	9010.800.000-A	State Retirement	71,000.00	86,800.00
	9030.800.000-A	Social Security	68,500.00	69,000.00
	9035.800.000-A	Medicare	15,850.00	16,100.00
	9040.800.000-A	Workers Compensation	16,100.00	21,000.00
	9050.800.000-A	Unemployment Insurance	7,000.00	7,000.00
	9055.800.000-A	Disability Insurance	900.00	900.00
	9060.800.000-A	Hospital & Medical Insurance	115,000.00	125,000.00
	total	EMPLOYEE BENEFITS	294,350.00	325,800.00
112		DEBT SERVICES		
	9710.602.000-A	BAN COMMUNITY CENTER PARKING LOT	30,000.00	35,000.00
	9710.604.000-A	BAN Principal (Park)	50,000.00	50,000.00
	9710.702.000-A	INT COMMUNITY CENTER PARKING LOT	4,268.00	2,993.00
	9710.704.000-A	BAN Interest (Park)	30,200.00	27,700.00
	9785.601.000-A	Debt Service Copier Principal	2,800.00	
	total	DEBT SERVICES	117,268.00	115,693.00
		expenditures	2,571,807.00	2,585,700.00
		total revenue	2,296,707.00	2,310,200.00
		total expenditures	2,571,807.00	2,585,700.00
		net	275,100.00-	275,500.00-

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
B		General Part Town revenue		
011		REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-B	Real Property Taxes	213.00	
	total	REAL PROPERTY TAXES & TAX ITEMS	213.00	
012		NON-PROPERTY TAXES		
	1120.000.000-B	NonProperty Tax Distrib by Cnty	212,000.00	220,000.00
	1170.000.000-B	Cable TV Fees	58,000.00	64,000.00
	total	NON-PROPERTY TAXES	270,000.00	284,000.00
020		HOME AND COMMUNITY SERVICES		
	2110.000.000-B	Zoning Fees	1,000.00	1,000.00
	2115.000.000-B	Planning Board Fees	26,000.00	24,000.00
	total	HOME AND COMMUNITY SERVICES	27,000.00	25,000.00
021		INTERGOVERNMENTAL CHARGES		
	total	INTERGOVERNMENTAL CHARGES		
022		USE OF MONEY AND PROPERTY		
	2401.000.000-B	Interest and Earnings	4,500.00	3,000.00
	total	USE OF MONEY AND PROPERTY	4,500.00	3,000.00
023		LICENSES AND PERMITS		
	2545.000.000-B	Other Permits		2,000.00
	2590.000.000-B	Permits and Fees	12,000.00	15,000.00
	total	LICENSES AND PERMITS	12,000.00	17,000.00
025		SALE OF PROPERTY & COMP FOR LOSS		
	2655.000.000-B	Minor Sales (Engineer rezone)	100.00	100.00
	total	SALE OF PROPERTY & COMP FOR LOSS	100.00	100.00
026		MISCELLANEOUS		
	total	MISCELLANEOUS		
027		INTERFUND REVENUES		
	total	INTERFUND REVENUES		
		revenue	313,813.00	329,100.00

Town of Sweden

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
B		General Part Town expenditures		
045		STAFF		
	1420.400.000-B	Attorney Contractual	35,000.00	40,000.00
	1440.400.000-B	Engineer Contractual	42,000.00	42,000.00
	total	STAFF	77,000.00	82,000.00
047		SPECIAL ITEMS		
	1990.400.000-B	Contingent Account	22,000.00	22,000.00
	total	SPECIAL ITEMS	22,000.00	22,000.00
053		TRAFFIC CONTROL		
	3310.400.000-B	Traffic Control Contractual	2,600.00	10,000.00
	total	TRAFFIC CONTROL	2,600.00	10,000.00
056		OTHER PROTECTION		
	3620.100.000-B	Safety Inspection Personal Serv	38,468.00	39,625.00
	3620.400.000-B	Safety Inspection Contractual	6,600.00	6,000.00
	3620.401.000-B	FIRE MARSHAL CONTRACTUAL	1,200.00	1,300.00
	total	OTHER PROTECTION	46,268.00	46,925.00
061		PUBLIC HEALTH		
	4010.400.000-B	Public Health Contractual	2,200.00	2,200.00
	total	PUBLIC HEALTH	2,200.00	2,200.00
072		HIGHWAY		
	5411.100.000-B	Sidewalk Construction	2,060.00	10,000.00
	total	HIGHWAY	2,060.00	10,000.00
084		OTHER ECONOMIC OPPOR & DEVELOPME		
	6510.400.000-B	Veterans Services Contractual	600.00	600.00
	total	OTHER ECONOMIC OPPOR & DEVELOPME	600.00	600.00
092		RECREATION		
	7140.100.000-B	Playgrounds Personal Services	900.00	1,000.00
	total	RECREATION	900.00	1,000.00
093		CULTURE		
	7410.400.000-B	Library Contractual	130,122.00	130,122.00
	7510.400.000-B	Historian Contractual	4,000.00	4,000.00
	7520.400.000-B	Historical Property	500.00	500.00
	total	CULTURE	134,622.00	134,622.00
101		GENERAL ENVIRONMENT		
	8010.400.000-B	Zoning Contractual	1,900.00	1,900.00
	8020.100.000-B	Planning Personal Services	28,900.00	29,700.00
	8020.400.000-B	Planning Contractual	30,000.00	30,000.00
	total	GENERAL ENVIRONMENT	60,800.00	61,600.00
102		SANITATION		
	8160.100.000-B	Refuse and Garbage Personal Serv	15,000.00	15,000.00
	8160.400.000-B	Refuse and Garbage Contractual	26,000.00	20,000.00
	total	SANITATION	41,000.00	35,000.00

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
107		SPECIAL SERVICES		
	total	SPECIAL SERVICES		
111		EMPLOYEE BENEFITS		
	9010.800.000-B	State Retirement	5,000.00	5,600.00
	9030.800.000-B	Social Security	5,700.00	5,800.00
	9035.800.000-B	Medicare	1,500.00	1,500.00
	9040.800.000-B	Workers Compensation	4,600.00	6,750.00
	9050.800.000-B	Unemployment Insurance	250.00	250.00
	9055.800.000-B	Disability Insurance	100.00	100.00
	9060.800.000-B	Hospital & Medical Insurance	3,300.00	10,500.00
	total	EMPLOYEE BENEFITS	20,450.00	30,500.00
112		DEBT SERVICES		
	9710.600.000-B	Serial Bonds Library Principal	45,000.00	
	9710.700.000-B	Serial Bonds Library Interest	2,475.00	
	9710.800.000-B	BAN HOLLYBROOK RECONSTRUCTION	30,000.00	35,000.00
	9710.900.000-B	INT HOLLYBROOK RECONSTRUCTION	12,423.00	11,148.00
	total	DEBT SERVICES	89,898.00	46,148.00
		expenditures	500,398.00	482,595.00
		total revenue	313,813.00	329,100.00
		total expenditures	500,398.00	482,595.00
		net	186,585.00-	153,495.00-

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
DA		Highway Town Wide revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	total	REAL PROPERTY TAXES & TAX ITEMS		
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-DA	Interest and Earnings	20.00	
	total	USE OF MONEY AND PROPERTY	20.00	
		revenue	20.00	

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
DA		Highway Town Wide expenditures		
	112	DEBT SERVICES		
	total	DEBT SERVICES		
		expenditures		
		total revenue	20.00	
		total expenditures		
		net		20.00

## Town of Sweden

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
DB		Highway Part Town revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-DB	Real Property Taxes	777,486.00	789,400.00
	total	REAL PROPERTY TAXES & TAX ITEMS	777,486.00	789,400.00
	021	INTERGOVERNMENTAL CHARGES		
	2300.000.000-DB	Serv Oth Govt	30,000.00	30,000.00
	2302.000.000-DB	Serv Other Government County	150,000.00	165,000.00
	2304.000.000-DB	Serv Other Government State	120,000.00	120,000.00
	total	INTERGOVERNMENTAL CHARGES	300,000.00	315,000.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-DB	Interest and Earnings	8,000.00	5,500.00
	total	USE OF MONEY AND PROPERTY	8,000.00	5,500.00
	025	SALE OF PROPERTY & COMP FOR LOSS		
	2650.000.000-DB	Sale of Scrap & Excess Materials	1,000.00	1,000.00
	2665.000.000-DB	Sale of Equipment	3,000.00	3,000.00
	total	SALE OF PROPERTY & COMP FOR LOSS	4,000.00	4,000.00
	026	MISCELLANEOUS		
	2770.000.000-DB	Miscellaneous Revenues	100.00	100.00
	total	MISCELLANEOUS	100.00	100.00
	028	STATE AID		
	3501.000.000-DB	Consolidated Highway Aid	34,000.00	34,000.00
	total	STATE AID	34,000.00	34,000.00
		revenue	1,123,586.00	1,148,000.00

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
DB		Highway Part Town expenditures		
	072	HIGHWAY		
	5110.100.000-DB	General Repairs Personal Servoce	167,500.00	170,000.00
	5110.400.000-DB	General Repairs Contractual	100,000.00	100,000.00
	5112.100.000-DB	Road Construction Perm Pers Serv	84,000.00	84,000.00
	5112.200.000-DB	CHIPS Project	34,000.00	34,000.00
	5112.400.000-DB	Road Construct Perm Contractual	40,000.00	40,000.00
	5130.100.000-DB	Machinery Personal Services	49,000.00	49,000.00
	5130.200.000-DB	Machinery Equipment	60,000.00	60,000.00
	5130.400.000-DB	Machinery Contractual	73,000.00	73,000.00
	5130.401.000-DB	Machinery Contractual	90,000.00	80,000.00
	5130.402.000-DB	Machinery Contractual	5,000.00	5,000.00
	5140.100.000-DB	Misc (brush & weeds) Personal Sv	3,000.00	12,000.00
	5140.400.000-DB	Misc (brush & weeds) Contractual	6,000.00	6,000.00
	5142.100.000-DB	Snow Removal Personal Services	57,600.00	53,000.00
	5142.400.000-DB	Snow Removal Contractual	29,000.00	29,000.00
	5144.100.000-DB	Snow Removal State Hwy Pers. Ser	78,000.00	65,000.00
	5144.400.000-DB	Snow Removal State Hwy. Cont.	50,000.00	50,000.00
	5146.100.000-DB	Snow Removal Cty Hwy Pers. Serv.	102,400.00	100,000.00
	5146.400.000-DB	Snow Removal Cty Hwy Contractual	64,000.00	64,000.00
	5147.100.000-DB	County Road Mowing Pers Serv	3,000.00	4,000.00
	5148.100.000-DB	Serv Other Government Pers Serv	24,000.00	24,000.00
	total	HIGHWAY	1,119,500.00	1,102,000.00
	111	EMPLOYEE BENEFITS		
	9010.800.000-DB	State Retirement	50,000.00	65,500.00
	9030.800.000-DB	Social Security	35,300.00	35,000.00
	9035.800.000-DB	Medicare	8,250.00	8,200.00
	9040.800.000-DB	Workers Compensation	53,036.00	60,000.00
	9055.800.000-DB	Disability Insurance	300.00	300.00
	9060.800.000-DB	Hospital & Medical Insurance	82,200.00	92,000.00
	total	EMPLOYEE BENEFITS	229,086.00	261,000.00
		expenditures	1,348,586.00	1,363,000.00
		total revenue	1,123,586.00	1,148,000.00
		total expenditures	1,348,586.00	1,363,000.00
		net	225,000.00-	215,000.00-

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SD		Sweden Drainage District revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	total	REAL PROPERTY TAXES & TAX ITEMS		
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SD	Interest and Earnings	200.00	150.00
	total	USE OF MONEY AND PROPERTY	200.00	150.00
		revenue	200.00	150.00

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SD		Sweden Drainage District expenditures		
	104	COMMUNITY ENVIRONMENT		
	8540.100.000-SD	Drainage Personal Service	5,000.00	5,000.00
	8540.400.000-SD	Drainage Contractual	3,000.00	3,000.00
	total	COMMUNITY ENVIRONMENT	8,000.00	8,000.00
	111	EMPLOYEE BENEFITS		
	9030.800.000-SD	Social Security	350.00	350.00
	9035.800.000-SD	Medicare	100.00	100.00
	total	EMPLOYEE BENEFITS	450.00	450.00
		expenditures	8,450.00	8,450.00
		total revenue	200.00	150.00
		total expenditures	8,450.00	8,450.00
		net	8,250.00-	8,300.00-

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SF		Sweden Fire District revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SF	Real Property Tax	289,800.00	317,523.00
	total	REAL PROPERTY TAXES & TAX ITEMS	289,800.00	317,523.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SF	Interest and Earning	2,000.00	1,500.00
	total	USE OF MONEY AND PROPERTY	2,000.00	1,500.00
		revenue	291,800.00	319,023.00

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SF		Sweden Fire District expenditures		
	054	FIRE PREVENTION AND CONTROL		
	3410.400.000-SF	Fire Protection Contractual	301,800.00	321,023.00
	total	FIRE PREVENTION AND CONTROL	301,800.00	321,023.00
		expenditures	301,800.00	321,023.00
		total revenue	291,800.00	319,023.00
		total expenditures	301,800.00	321,023.00
		net	10,000.00-	2,000.00-

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SK1		WALMART SIDEWALK DISTRICT revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SK1	Real Property Tax	1,472.00	1,472.00
	total	REAL PROPERTY TAXES & TAX ITEMS	1,472.00	1,472.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SK1	Interest and Earnings	20.00	22.00
	total	USE OF MONEY AND PROPERTY	20.00	22.00
		revenue	1,492.00	1,494.00

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SK1		WALMART SIDEWALK DISTRICT expenditures		
	073	PEDESTRIAN		
	5182.200.000-SK1	Equipment	342.00	300.00
	5182.400.000-SK1	Sidewalks Contractual	600.00	644.00
	5410.100.000-SK1	Sidewalks Personal Service	500.00	500.00
	total	PEDESTRIAN	1,442.00	1,444.00
	111	EMPLOYEE BENEFITS		
	9030.800.000-SK1	Social Security	42.00	42.00
	9035.800.000-SK1	Medicare	8.00	8.00
	total	EMPLOYEE BENEFITS	50.00	50.00
		expenditures	1,492.00	1,494.00
		total revenue	1,492.00	1,494.00
		total expenditures	1,492.00	1,494.00
		net		

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SL1		Sweden Hills Lighting revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SL1	Real Property Tax	17,160.00	16,920.00
	total	REAL PROPERTY TAXES & TAX ITEMS	17,160.00	16,920.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SL1	Interest and Earnings	90.00	80.00
	total	USE OF MONEY AND PROPERTY	90.00	80.00
		revenue	17,250.00	17,000.00

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SL1		Sweden Hills Lighting expenditures		
	072	HIGHWAY		
	5182.400.000-SL1	Street Lighting Contractual	17,850.00	18,000.00
	total	HIGHWAY	17,850.00	18,000.00
		expenditures	17,850.00	18,000.00
		total revenue	17,250.00	17,000.00
		total expenditures	17,850.00	18,000.00
		net	600.00-	1,000.00-

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SL10		Heritage Square Lighting revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SL10	Real Property Tax	620.00	3,990.00
	total	REAL PROPERTY TAXES & TAX ITEMS	620.00	3,990.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SL10	Interest and Earnings	5.00	10.00
	total	USE OF MONEY AND PROPERTY	5.00	10.00
		revenue	625.00	4,000.00

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SL10		Heritage Square Lighting expenditures		
	072	HIGHWAY		
	5182.400.000-SL10	Street Lighting Contractual	625.00	4,000.00
	total	HIGHWAY	625.00	4,000.00
		expenditures	625.00	4,000.00
		total revenue	625.00	4,000.00
		total expenditures	625.00	4,000.00
		net		

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SL2		Crestview Estates Lighting revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SL2	Real Property Tax	2,290.00	2,190.00
	total	REAL PROPERTY TAXES & TAX ITEMS	2,290.00	2,190.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SL2	Interest and Earnings	10.00	10.00
	total	USE OF MONEY AND PROPERTY	10.00	10.00
		revenue	2,300.00	2,200.00

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SL2		Crestview Estates Lighting expenditures		
	072	HIGHWAY		
	5182.400.000-SL2	Street Lighting Contractual	2,300.00	2,300.00
	total	HIGHWAY	2,300.00	2,300.00
		expenditures	2,300.00	2,300.00
		total revenue	2,300.00	2,200.00
		total expenditures	2,300.00	2,300.00
		net		100.00-

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SL3		Hilltop Estates Lighting revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SL3	Real Property Tax	14,900.00	14,820.00
	total	REAL PROPERTY TAXES & TAX ITEMS	14,900.00	14,820.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SL3	Interest and Earnings	100.00	80.00
	total	USE OF MONEY AND PROPERTY	100.00	80.00
		revenue	15,000.00	14,900.00

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SL3		Hilltop Estates Lighting expenditures		
	072	HIGHWAY		
	5182.400.000-SL3	Street Lighting Contractual	16,000.00	16,000.00
	total	HIGHWAY	16,000.00	16,000.00
		expenditures	16,000.00	16,000.00
total revenue			15,000.00	14,900.00
total expenditures			16,000.00	16,000.00
net			1,000.00-	1,100.00-

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SL4		Talamora Trail Lighting revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SL4	Real Property Tax	8,950.00	8,960.00
	total	REAL PROPERTY TAXES & TAX ITEMS	8,950.00	8,960.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SL4	Interest and Earnings	50.00	40.00
	total	USE OF MONEY AND PROPERTY	50.00	40.00
		revenue	9,000.00	9,000.00

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SL4		Talamora Trail Lighting expenditures		
	072	HIGHWAY		
	5182.400.000-SL4	Street Lighting Contractual	9,500.00	9,500.00
	total	HIGHWAY	9,500.00	9,500.00
		expenditures	9,500.00	9,500.00
		total revenue	9,000.00	9,000.00
		total expenditures	9,500.00	9,500.00
		net	500.00-	500.00-

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SL5		FIELDSTONE ACRES revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SL5	Real Property Tax	1,985.00	1,940.00
	total	REAL PROPERTY TAXES & TAX ITEMS	1,985.00	1,940.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SL5	Interest and Earnings	15.00	10.00
	total	USE OF MONEY AND PROPERTY	15.00	10.00
		revenue	2,000.00	1,950.00

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SL5		FIELDSTONE ACRES expenditures		
	072	HIGHWAY		
	5182.400.000-SL5	Street Lighting Contractual	2,250.00	2,250.00
	total	HIGHWAY	2,250.00	2,250.00
		expenditures	2,250.00	2,250.00
		total revenue	2,000.00	1,950.00
		total expenditures	2,250.00	2,250.00
		net	250.00-	300.00-

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SL6		NORTHVIEW revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SL6	Real Property Tax	485.00	640.00
	total	REAL PROPERTY TAXES & TAX ITEMS	485.00	640.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SL6	Interest and Earnings	15.00	10.00
	total	USE OF MONEY AND PROPERTY	15.00	10.00
		revenue	500.00	650.00

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SL6		NORTHVIEW		
		expenditures		
	072	HIGHWAY		
	5182.400.000-SL6	Street Lighting Contractual	1,200.00	1,200.00
	total	HIGHWAY	1,200.00	1,200.00
		expenditures	1,200.00	1,200.00
		total revenue	500.00	650.00
		total expenditures	1,200.00	1,200.00
		net	700.00-	550.00-

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SL8		WALMART LIGHTING DISTRICT revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SL8	Real Property Tax	595.00	620.00
	total	REAL PROPERTY TAXES & TAX ITEMS	595.00	620.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SL8	Interest and Earnings	5.00	5.00
	total	USE OF MONEY AND PROPERTY	5.00	5.00
		revenue	600.00	625.00

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SL8		WALMART LIGHTING DISTRICT expenditures		
	072	HIGHWAY		
	5182.400.000-SL8	Street Lighting Contractual	800.00	800.00
	total	HIGHWAY	800.00	800.00
		expenditures	800.00	800.00
		total revenue	600.00	625.00
		total expenditures	800.00	800.00
		net	200.00-	175.00-

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SL9		Nathaniel Poole Trail Lighting revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SL9	Real Property Tax	1,692.00	1,590.00
	total	REAL PROPERTY TAXES & TAX ITEMS	1,692.00	1,590.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SL9	Interest and Earnings	8.00	10.00
	total	USE OF MONEY AND PROPERTY	8.00	10.00
		revenue	1,700.00	1,600.00

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SL9		Nathaniel Poole Trail Lighting expenditures		
	072	HIGHWAY		
	5182.400.000-SL9	Street Lighting Contractual	1,700.00	1,800.00
	total	HIGHWAY	1,700.00	1,800.00
		expenditures	1,700.00	1,800.00
		total revenue	1,700.00	1,600.00
		total expenditures	1,700.00	1,800.00
		net		200.00-

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SP		Special Parks Fund revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SP	Real Property Tax	960.00	1,060.00
	total	REAL PROPERTY TAXES & TAX ITEMS	960.00	1,060.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SP	Interest and Earnings	25.00	20.00
	total	USE OF MONEY AND PROPERTY	25.00	20.00
		revenue	985.00	1,080.00

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SP		Special Parks Fund expenditures		
	092	RECREATION		
	7110.100.000-SP	Special Parks Personal Services	1,100.00	1,000.00
	7110.400.000-SP	Parks Contractual	1,600.00	1,600.00
	9030.800.000-SP	Special Parks Social Security	70.00	65.00
	9035.800.000-SP	Special Parks Medicare	15.00	15.00
	total	RECREATION	2,785.00	2,680.00
		expenditures	2,785.00	2,680.00
		total revenue	985.00	1,080.00
		total expenditures	2,785.00	2,680.00
		net	1,800.00-	1,600.00-

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SS		Sweden Consolidated Sewer revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SS	Real Property Tax	13,940.00	20,000.00
	total	REAL PROPERTY TAXES & TAX ITEMS	13,940.00	20,000.00
	020	HOME AND COMMUNITY SERVICES		
	2122.000.000-SS	Sewer Charges	2,000.00	2,000.00
	total	HOME AND COMMUNITY SERVICES	2,000.00	2,000.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SS	Interest and Earnings	300.00	150.00
	total	USE OF MONEY AND PROPERTY	300.00	150.00
	031	INTERFUND TRANSFERS		
	5031.000.000-SS	INTERFUND TRANSFERS		1,650.00
	total	INTERFUND TRANSFERS		1,650.00
		revenue	16,240.00	23,800.00

## Town of Sweden

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SS		Sweden Consolidated Sewer expenditures		
	102	SANITATION		
	8110.100.000-SS	Sewer Administration Personal Sv	8,703.00	8,964.00
	8120.100.000-SS	Sewer Collection System Pers Ser	15,000.00	15,000.00
	8120.400.000-SS	Sewer Collection System Contract	10,000.00	10,000.00
	total	SANITATION	33,703.00	33,964.00
	111	EMPLOYEE BENEFITS		
	9030.800.000-SS	Social Security	1,470.00	1,486.00
	9035.800.000-SS	Medicare	345.00	350.00
	total	EMPLOYEE BENEFITS	1,815.00	1,836.00
		expenditures	35,518.00	35,800.00
		total revenue	16,240.00	23,800.00
		total expenditures	35,518.00	35,800.00
		net	19,278.00-	12,000.00-

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SS3		FOURTH SECTION NORTH SEWER revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SS3	Real Property Tax	14,729.00	13,769.00
	total	REAL PROPERTY TAXES & TAX ITEMS	14,729.00	13,769.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SS3	Interest and Earnings	350.00	250.00
	total	USE OF MONEY AND PROPERTY	350.00	250.00
		revenue	15,079.00	14,019.00

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SS3		FOURTH SECTION NORTH SEWER expenditures		
	072	HIGHWAY		
	5110.400.000-SS3	Construction Contractual	19,500.00	19,000.00
	total	HIGHWAY	19,500.00	19,000.00
	112	DEBT SERVICES		
	9710.600.000-SS3	Serial Bonds Principal	2,000.00	2,000.00
	9710.700.000-SS3	Serial Bonds Interest	13,124.00	13,019.00
	total	DEBT SERVICES	15,124.00	15,019.00
		expenditures	34,624.00	34,019.00
		total revenue	15,079.00	14,019.00
		total expenditures	34,624.00	34,019.00
		net	19,545.00-	20,000.00-

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SS4		Heritage Square Sewer revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SS4	Real Property Tax	4,110.00	4,110.00
	total	REAL PROPERTY TAXES & TAX ITEMS	4,110.00	4,110.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SS4	Interest and Earnings	21.00	21.00
	total	USE OF MONEY AND PROPERTY	21.00	21.00
		revenue	4,131.00	4,131.00

## Town of Sweden

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SS4		Heritage Square Sewer expenditures		
	102	SANITATION		
	8120.100.000-SS4	Sewer Collection System Pers Ser	400.00	400.00
	8120.400.000-SS4	Sewer Collection System Contract	3,700.00	3,700.00
	total	SANITATION	4,100.00	4,100.00
	111	EMPLOYEE BENEFITS		
	9030.800.000-SS4	Social Security	25.00	25.00
	9035.800.000-SS4	Medicare	6.00	6.00
	total	EMPLOYEE BENEFITS	31.00	31.00
	113	INTERFUND TRANSFERS		
	9901.900.000-SS4	Transfer To Other Funds		1,650.00
	total	INTERFUND TRANSFERS		1,650.00
		expenditures	4,131.00	5,781.00
		total revenue	4,131.00	4,131.00
		total expenditures	4,131.00	5,781.00
		net		1,650.00-

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SW		Sweden Water District revenue		
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SW	Interest and Earnings	300.00	300.00
	total	USE OF MONEY AND PROPERTY	300.00	300.00
		revenue	300.00	300.00

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SW		Sweden Water District expenditures		
	072	HIGHWAY		
	5110.400.000-SW	Water Line Construction		10,000.00
	total	HIGHWAY		10,000.00
	103	WATER		
	8310.400.000-SW	Water Administration Contractual	1,060.00	
	total	WATER	1,060.00	
		expenditures	1,060.00	10,000.00
		total revenue	300.00	300.00
		total expenditures	1,060.00	10,000.00
		net	760.00-	9,700.00-

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SW10		Clarkson East Avenue water revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SW10	Real Property Tax	5,655.00	5,392.00
	total	REAL PROPERTY TAXES & TAX ITEMS	5,655.00	5,392.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SW10	Interest and Earnings	50.00	30.00
	total	USE OF MONEY AND PROPERTY	50.00	30.00
		revenue	5,705.00	5,422.00

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SW10		Clarkson East Avenue water expenditures		
	112	DEBT SERVICES		
	9710.600.000-SW10	Ban Principal Clarkson Water	3,382.00	3,382.00
	9710.700.000-SW10	Ban Interest Clarkson Water	2,193.00	2,040.00
	total	DEBT SERVICES	5,575.00	5,422.00
		expenditures	5,575.00	5,422.00
		total revenue	5,705.00	5,422.00
		total expenditures	5,575.00	5,422.00
		net	130.00	

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SW11		SHUMWAY WATER revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SW11	Real Property Tax	11,428.00	11,420.00
	total	REAL PROPERTY TAXES & TAX ITEMS	11,428.00	11,420.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SW11	Interest and Earnings	200.00	250.00
	total	USE OF MONEY AND PROPERTY	200.00	250.00
		revenue	11,628.00	11,670.00

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SW11		SHUMWAY WATER expenditures		
	072	HIGHWAY		
	5110.400.000-SW11	CONSTRUCTION CONTRACTUAL EXPENSE	2,000.00	
	total	HIGHWAY	2,000.00	
	112	DEBT SERVICES		
	9710.600.000-SW11	Bond Principal Shumway Water	3,000.00	3,000.00
	9710.700.000-SW11	Bond Interest Shumway Water	8,828.00	8,670.00
	total	DEBT SERVICES	11,828.00	11,670.00
		expenditures	13,828.00	11,670.00
		total revenue	11,628.00	11,670.00
		total expenditures	13,828.00	11,670.00
		net	2,200.00-	

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SW12		Swamp/Salmon Creek Water Dist. revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SW12	Real Property Tax		8,762.00
	total	REAL PROPERTY TAXES & TAX ITEMS		8,762.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SW12	Interest and Earnings		25.00
	total	USE OF MONEY AND PROPERTY		25.00
		revenue		8,787.00

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SW12		Swamp/Salmon Creek Water Dist. expenditures		
	112	DEBT SERVICES		
	9710.600.000-SW12	Bond Principal Swamp/Salmon Watr		2,020.00
	9710.700.000-SW12	Bond Interest Swamp/Salmon Water		6,767.00
	total	DEBT SERVICES		8,787.00
		expenditures		8,787.00
		total revenue		8,787.00
		total expenditures		8,787.00
		net		

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SW8		GALLUP ROAD WATER DISTRICT revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SW8	Real Property Tax	22,857.00	23,334.00
	total	REAL PROPERTY TAXES & TAX ITEMS	22,857.00	23,334.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SW8	Interest and Earnings	100.00	60.00
	total	USE OF MONEY AND PROPERTY	100.00	60.00
		revenue	22,957.00	23,394.00

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SW8		GALLUP ROAD WATER DISTRICT expenditures		
	112	DEBT SERVICES		
	9710.600.000-SW8	Bond Principal Gallup Road	5,000.00	5,000.00
	9710.700.000-SW8	Bond Interest Gallup Road	19,157.00	18,894.00
	total	DEBT SERVICES	24,157.00	23,894.00
		expenditures	24,157.00	23,894.00
		total revenue	22,957.00	23,394.00
		total expenditures	24,157.00	23,894.00
		net	1,200.00-	500.00-

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SW9		COLBY STREET WATER revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SW9	Real Property Tax	11,072.00	11,097.00
	total	REAL PROPERTY TAXES & TAX ITEMS	11,072.00	11,097.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SW9	Interest and Earnings	100.00	75.00
	total	USE OF MONEY AND PROPERTY	100.00	75.00
		revenue	11,172.00	11,172.00

T o w n o f S w e d e n

fund	account	description	2010 ADOPTED BUDGET	2011 ADOPTED BUDGET
SW9		COLBY STREET WATER expenditures		
	112	DEBT SERVICES		
	9730.600.000-SW9	Bond Principal	3,000.00	3,000.00
	9730.700.000-SW9	Bond Interest	9,272.00	9,122.00
	total	DEBT SERVICES	12,272.00	12,122.00
		expenditures	12,272.00	12,122.00
		total revenue	11,172.00	11,172.00
		total expenditures	12,272.00	12,122.00
		net	1,100.00-	950.00-

## 2011 Town of Sweden Exemption Summary

Code	Description	Number of Parcels	Exemption Amount
12100	NYS Owned	14	\$360,343,500
13100	County Owned	6	\$3,082,600
13500	Town Owned	17	\$5,963,500
13650/13740	Village Owned	34	\$2,930,600
13730	Village Park	1	\$500
13800	School	5	\$74,955,900
13870	Special District	2	\$2,428,300
13890	Public Authority	3	\$561,524
14110	USA Spec	2	\$767,500
18020	Comida	7	\$15,702,000
21100/25110	Religious	19	\$14,209,390
21600	Parsonages	4	\$469,000
25120	Non-Public Education	1	\$200,700
25130	Charity	2	\$2,612,900
25400	Fraternal	1	\$69,700
25500	Non-Profit Med/Den/Hosp	8	\$1,713,800
26250	Historical Society	1	\$956,600
27350	Cemetery	8	\$1,127,300
28110	Handicap House	1	\$3,334,600
28120	LTD Profit	2	\$2,953,200
41001/41123	Veterans	237	\$5,539,295
41133	Combat Veterans	160	\$3,749,468
41143	Disabled Veterans	32	\$723,835
41141/41171	Cold War Veterans	31	\$280,990
41300	Paraplegic Veterans	1	\$180,800
41400	Clergy	5	\$7,500
41700	Agricultural Building	1	\$12,300
41720	Agricultural District	66	\$4,635,132
41730	Agricultural Individual	41	\$1,439,696
41800/41801	Aged	170	\$6,967,869
41930	Disabled low income	19	\$816,095
47200	Railroad	4	\$2,545,235
47610/47611	Business Exemption	10	\$8,657,180
5000	Wholly Exempt	3	\$397,800
<b>Total</b>		<b>918</b>	<b>\$530,336,309.00</b>

Notes: The Town of Sweden has 4,373 parcels of which 918 or 21% receive some type of exemption. The Town of Sweden's total assessed value is \$1,093,614,555, of that \$530,336,309 or 49% is exempt from paying Town taxes. Other taxing authorities (the Village of Brockport, County of Monroe, Brockport Central District) have different exempt values as each entity offers differing types of exemptions.