

BUDGET SUMMARY TOWN OF SWEDEN

FOR 2012 LEVY

FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCES	(LEVY) AMOUNT TO BE RAISED BY TAX
General-Townwide	\$2,617,183	\$1,007,925	\$286,500	\$1,322,758
General-Outside Village	\$767,435	\$401,100	\$366,335	\$0
Highway-Townwide	\$0	\$0	\$0	\$0
Highway-Outside Village	\$1,456,153	\$384,900	\$266,065	\$805,188
Total	\$4,840,771	\$1,793,925	\$918,900	\$2,127,946

Estimated State Aid \$253,800

Prepared by: _____ Dated: _____

Approved by: _____ Dated: _____

TOWN OF SWEDEN
2012 TOWN BUDGET

PROJECTED TAX RATES

	APPRO- PRIATIONS	ESTIMATED REVENUES	UNEXPENDED BALANCE	TAX LEVY
A <u>General Townwide</u>	\$2,617,183	\$1,007,925	\$286,500	\$1,322,758
DA <u>Highway Townwide</u>	\$0	\$0	\$0	\$0
B <u>General Town Outside Village</u>	\$767,435	\$401,100	\$366,335	\$0
DB <u>Highway Outside Village</u>	\$1,456,153	\$384,900	\$266,065	\$805,188

ASSESSED TO GENERAL TOWN

\$1,322,758 ÷ \$574,577,815 = \$2.3021

ASSESSED TO TOWN OUTSIDE VILLAGE

\$805,188 ÷ \$372,346,448 = \$2.1624

\$4.4645

2012 TAX RATE

VILLAGE... \$2.302

TOWN... \$4.465

2011 Tax Rate

Village... \$2.325

Town... \$4.474

ASSESSED VALUATION SUMMARY

	2011	2012
Village of Brockport	196,001,428	202,231,367
Town Outside Village	367,276,818	372,346,448
Total--General Townwide	563,278,246	574,577,815

Sweden Equalization Rate: 100%

		2011	2012
DISTRICTS:			
SW704	Drainage #1	38,273,000	38,230,900
SW101	Fire Protection	385,997,234	389,927,691
SW301	Lighting #1	35,221,700	35,829,700
SW302	Lighting #2	5,987,800	6,083,100
SW303	Lighting #3	15,115,900	15,256,600
SW304	Lighting #4	17,177,000	17,147,100
SW305	Lighting #5	3,381,100	3,392,000
SW306	Lighting #6	1,781,700	2,011,100
SW308	Lighting #8	8,901,500	9,501,100
SW309	Lighting #9	1,748,600	1,748,600
SW310	Lighting #10	6,509,400	6,509,400
SW401	Sweden Consolidated Water Capital Maintenance	243,280,014 240,731,714	247,492,718 244,944,418
SW705	Sweden Consolidated Sewer Capital Maintenance	174,783,878 172,235,578	178,138,858 175,590,558
SW601	Sweden Park District	17,177,000	17,147,100
SW8	Gallup Road Water District	67 UNITS	67 UNITS
SW9	Colby Street Water District	41 UNITS	38 UNITS
SW10	Clarkson East Ave. Water District	12 UNITS	12 UNITS
SW11	Shumway Water District	42 UNITS	49 UNITS
SW12	Swamp Salmon Water District	31 UNITS	31 UNITS
SS3	Fourth Section Sewer District	40 UNITS	40 UNITS
SK1	Walmart Sidewalk District	13,790,200	13,790,200
SS4	Heritage Sewer district	6,509,400	6,509,400

SPECIAL IMPROVEMENT DISTRICTS

2012 BUDGET SUMMARY TOWN OF SWEDEN

SPECIAL DISTRICT FUND	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCES	(LEVY) AMOUNT TO BE RAISED BY TAX
DRAINAGE NO. 1	\$8,450	\$80	\$8,370	\$0
FIRE PROTECTION	\$321,023	\$1,000	\$500	\$319,523
LIGHTING NO. 1	\$18,000	\$60	\$1,000	\$16,940
LIGHTING NO. 2	\$2,300	\$5	\$500	\$1,795
LIGHTING NO. 3	\$15,500	\$50	\$1,100	\$14,350
LIGHTING NO. 4	\$9,400	\$25	\$500	\$8,875
LIGHTING NO. 5	\$2,300	\$10	\$350	\$1,940
LIGHTING NO. 6	\$2,025	\$10	\$400	\$1,615
LIGHTING NO. 8	\$800	\$5	\$163	\$632
LIGHTING NO. 9	\$1,800	\$5	\$175	\$1,620
LIGHTING NO. 10	\$2,200	\$5	\$1,000	\$1,195
PARK DISTRICT	\$2,580	\$15	\$1,550	\$1,015
CONSOLIDATED SEWER	\$36,069	\$3,250	\$14,000	\$18,819
CONSOLIDATED WATER	\$49,800	\$200	\$49,600	\$0
GALLUP ROAD WATER	\$23,632	\$40	\$100	\$23,492
COLBY STREET WATER	\$11,972	\$50	\$1,200	\$10,722
CLARK. EAST WATER	\$5,413	\$20	\$0	\$5,393
SHUMWAY WATER	\$12,513	\$50	\$1,000	\$11,463
SWAMP/SALMON WATER	\$8,660	\$25	\$100	\$8,535
FOURTH SECT. SEWER	\$34,914	\$225	\$20,800	\$13,889
WALMART SIDEWALK	\$1,494	\$22	\$0	\$1,472
HERITAGE SEWER	\$5,581	\$21	\$1,979	\$3,581
	\$576,426	\$5,173	\$104,387	\$466,866

SPECIAL DISTRICTS TAX RATE SUMMARY FOR 2012

SPECIAL DISTRICT	LEVY	RATE PER THOUSAND
DRAINAGE NO 1.	\$0	\$0
FIRE PROTECTION	\$319,523	0.819442
LIGHTING NO. 1	\$16,940	0.472120
LIGHTING NO. 2	\$1,795	0.295080
LIGHTING NO. 3	\$14,350	0.940577
LIGHTING NO. 4	\$8,875	0.517580
LIGHTING NO. 5	\$1,940	0.571934
LIGHTING NO. 6	\$1,615	0.803043
LIGHTING NO. 8	\$632	0.066519
LIGHTING NO. 9	\$1,620	0.926455
LIGHTING NO. 10	\$1,195	0.183581
PARK DISTRICT	\$1,015	0.059194
CONSOLIDATED SEWER	\$18,819	0.107175
CONSOLIDATED WATER	\$0	\$0
GALLUP ROAD WATER	\$23,492	\$351/UNIT
COLBY STREET WATER	\$10,722	\$283/UNIT
CLARKSON EAST AVE WATER	\$5,393	\$450/UNIT
SHUMWAY WATER	\$11,463	\$234/UNIT
SWAMP SALMON WATER	\$8,535	\$276/UNIT
FOURTH SECTION SEWER	\$13,889	\$348/UNIT
WALMART SIDEWALK	\$1,472	0.106742
HERITAGE SEWER	\$3,581.00	0.000550

TOWN OF SWEDEN

SCHEDULE OF SALARIES OF ELECTED TOWN OFFICIALS

2012

Town Supervisor	\$23,485
Councilperson (4)	\$6,850
Town Justice (3)	\$18,111
Highway Superintendent	\$80,797
Town Clerk	\$41,942
Receiver of Taxes and Assessments	\$19,326

STATEMENT OF BONDED INDEBTEDNESS

FUND	OUTSTANDING 12/31/2011	2011 PAYMENT BUDGETED	OUTSTANDING 12/31/2012
General Fund	\$745,000	\$120,000	\$625,000
Town of Sweden Indebtedness	\$745,000	\$120,000	\$ 625,000
Gallup Water District	\$345,000	\$5,000	\$340,000
Colby Water District	\$175,000	\$3,000	\$172,000
Shumway Water District	\$159,000	\$4,000	\$155,000
East Avenue Water District	\$47,329	\$3,382	\$43,947
Swamp Salmon Water District	\$122,000	\$2,000	\$120,000
Fourth Section Sewer	\$238,000	\$3,000	\$235,000

T o w n o f S w e d e n

fund	account	description	2011 BUDGET	2012 PRELIMINA
A		General Fund		
		revenue		
011		REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-A	Real Property Taxes	1,309,384.00	1,322,758.00
	1081.000.000-A	Other Payments Lieu of Taxes	18,500.00	25,000.00
	1090.000.000-A	Int & Penalties Real Prop Tax	22,000.00	23,000.00
	total	REAL PROPERTY TAXES & TAX ITEMS	1,349,884.00	1,370,758.00
014		GENERAL GOVERNMENT		
	1255.000.000-A	Clerk Fees	2,200.00	2,200.00
	total	GENERAL GOVERNMENT	2,200.00	2,200.00
015		PUBLIC SAFETY		
	1550.000.000-A	Publ Pound Chrg & Dog Ctrl Fee	1,000.00	1,200.00
	total	PUBLIC SAFETY	1,000.00	1,200.00
019		CULTURE AND RECREATION		
	2001.000.000-A	Parks and Recreation Charges	330,000.00	330,000.00
	2011.000.000-A	Senior Center Program Fees	8,000.00	8,000.00
	2012.000.000-A	Recreation Concessions	1,200.00	1,200.00
	2013.000.000-A	Park Concessions	14,000.00	16,000.00
	2020.000.000-A	Community Center Group Programs	10,000.00	10,000.00
	2025.000.000-A	Community Center Facility Use	22,000.00	21,000.00
	2026.000.000-A	Senior Center Facility Use Fee	500.00	1,000.00
	2027.000.000-A	PARK FACILITY USE	3,000.00	3,000.00
	total	CULTURE AND RECREATION	388,700.00	390,200.00
020		HOME AND COMMUNITY SERVICES		
	2130.000.000-A	Refuse & Garbage Charges	21,000.00	19,000.00
	2190.000.000-A	Sale of Cemetery Lots	15,000.00	15,000.00
	2192.000.000-A	Charges for Cemetery Services	24,000.00	24,000.00
	total	HOME AND COMMUNITY SERVICES	60,000.00	58,000.00
021		INTERGOVERNMENTAL CHARGES		
	2210.000.000-A	Sign Language/Spanish Interpret	500.00	500.00
	2268.000.000-A	Dog Control Svc's, Other Govts	2,500.00	2,500.00
	2349.010.000-A	COUNTY ELECTION INSPECTORS	10,000.00	10,000.00
	2350.000.000-A	Youth Services (County)	4,500.00	4,000.00
	2390.000.000-A	Share of Joint Activity	138,460.00	140,255.00
	total	INTERGOVERNMENTAL CHARGES	155,960.00	157,255.00
022		USE OF MONEY AND PROPERTY		
	2401.000.000-A	Interest and Earnings	28,000.00	21,000.00
	2410.000.000-A	Rental of Real Property	200.00	150.00
	total	USE OF MONEY AND PROPERTY	28,200.00	21,150.00
023		LICENSES AND PERMITS		
	2530.000.000-A	Games of Chance	20.00	20.00
	2540.000.000-A	Bingo Licenses	450.00	450.00
	2544.000.000-A	Dog Licenses	8,000.00	9,000.00
	total	LICENSES AND PERMITS	8,470.00	9,470.00
024		FINES AND FORFEITURES		

T o w n o f S w e d e n

fund	account	description	2011 BUDGET	2012 PRELIMINA
	2610.000.000-A	Fines & Forfeited Bail	125,000.00	125,000.00
	total	FINES AND FORFEITURES	125,000.00	125,000.00
025		SALE OF PROPERTY & COMP FOR LOSS		
	2655.000.000-A	Minor Sales, Other	300.00	150.00
	total	SALE OF PROPERTY & COMP FOR LOSS	300.00	150.00
026		MISCELLANEOUS		
	2770.000.000-A	Miscellaneous Revenues	1,500.00	1,500.00
	total	MISCELLANEOUS	1,500.00	1,500.00
028		STATE AID		
	3001.000.000-A	State Revenue Sharing(Per Cap)	76,800.00	76,800.00
	3005.000.000-A	Mortgage Tax	93,186.00	100,000.00
	3089.000.000-A	Other State Aid	19,000.00	17,000.00
	total	STATE AID	188,986.00	193,800.00
		revenue	2,310,200.00	2,330,683.00

T o w n o f S w e d e n

fund	account	description	2011 BUDGET	2012 PRELIMINA
A		General Fund expenditures		
	041	LEGISLATIVE		
	1010.100.000-A	Town Board Personal Service	32,100.00	33,066.00
	1010.400.000-A	Town Board Contractual	3,500.00	3,500.00
	total	LEGISLATIVE	35,600.00	36,566.00
	042	JUDICIAL		
	1110.100.000-A	Justices Personal Services	137,290.00	141,620.00
	1110.400.000-A	Justices Contractual Expense	23,500.00	23,500.00
	total	JUDICIAL	160,790.00	165,120.00
	043	EXECUTIVE		
	1220.100.000-A	Supervisor Personal Services	23,025.00	23,716.00
	1220.400.000-A	Supervisor Contractual Expense	15,000.00	15,000.00
	total	EXECUTIVE	38,025.00	38,716.00
	044	FINANCE		
	1310.100.000-A	Director of Finance Personal Exp	74,250.00	75,241.00
	1310.200.000-A	Director of Finance Equipment	5,000.00	10,000.00
	1310.400.000-A	Director of Finance Contractual	3,950.00	4,000.00
	1320.400.000-A	Auditor Contractual	8,250.00	8,250.00
	1330.100.000-A	Tax Collection Personal Services	29,463.00	30,076.00
	1330.400.000-A	Tax Collection Contractual	2,000.00	1,750.00
	1355.100.000-A	Assessment Personal Services	73,514.00	75,061.00
	1355.200.000-A	Assessment Equipment	1,600.00	
	1355.400.000-A	Assessment Contractual	16,150.00	19,000.00
	total	FINANCE	214,177.00	223,378.00
	045	STAFF		
	1410.100.000-A	Clerk Personal Service	57,573.00	57,857.00
	1410.200.000-A	Clerk Equipment	1,500.00	1,000.00
	1410.400.000-A	Clerk Contractual	7,200.00	7,750.00
	1420.100.000-A	Attorney Personal Service	23,180.00	23,644.00
	1420.400.000-A	Attorney Contractual	30,000.00	30,000.00
	1440.400.000-A	Engineer Contractual	5,000.00	4,000.00
	1450.400.000-A	Elections Contractual	10,000.00	10,000.00
	total	STAFF	134,453.00	134,251.00
	046	SHARED SERVICES		
	1610.400.000-A	BUILDINGS & GROUNDS ADMIN EXP	7,500.00	7,000.00
	1610.402.000-A	BUILDINGS & GROUNDS CONTRACTUAL	4,000.00	4,000.00
	1620.100.000-A	Buildings Personal Service	16,000.00	14,500.00
	1620.400.000-A	Buildings Contractual	28,000.00	26,600.00
	1620.401.000-A	TOWN HALL BUILDING MAINTENANCE	10,000.00	10,000.00
	1621.100.000-A	Sweden Center Personal Service	40,000.00	40,492.00
	1621.200.000-A	Sweden Center Equipment	1,000.00	1,000.00
	1621.400.000-A	Sweden Center Contractual	35,000.00	32,000.00
	1621.401.000-A	SENIOR CENTER BLDG MAINTENANCE	18,600.00	16,300.00
	1622.100.000-A	Community Center (Pers Serv)	48,000.00	48,900.00
	1622.400.000-A	Community Center Contractual	55,500.00	52,500.00
	1622.401.000-A	COMM CENTER BLDG MAINTENANCE	26,050.00	24,350.00
	1660.400.000-A	Central Storeroom Contractual	1,500.00	1,500.00

T o w n o f S w e d e n

fund	account	description	2011 BUDGET	2012 PRELIMINA
	1661.400.000-A	Sr Center Office Supplies	1,300.00	1,300.00
	1662.400.000-A	Community Center Office Supplies	2,000.00	2,000.00
	1670.400.000-A	Central Printing and Mailing	22,000.00	22,000.00
	1680.200.000-A	Central Data Processing	4,000.00	4,000.00
	1680.400.000-A	Central Data Processing	13,000.00	12,000.00
	total	SHARED SERVICES	333,450.00	320,442.00
047		SPECIAL ITEMS		
	1910.400.000-A	Unallocated Insurance	95,000.00	95,000.00
	1920.400.000-A	Municipal Association Dues	1,200.00	1,200.00
	1930.400.000-A	Judgements and Claims	10,000.00	10,000.00
	1950.400.000-A	Taxes & Assessments on Proprty	2,600.00	2,600.00
	1990.400.000-A	Contingent Account	55,000.00	55,000.00
	total	SPECIAL ITEMS	163,800.00	163,800.00
055		SAFETY FROM ANIMALS		
	3510.100.000-A	Control of Dogs Personal Serv	27,400.00	27,870.00
	3510.200.000-A	Control of Dogs Equipment	10,000.00	10,000.00
	3510.400.000-A	Control of Dogs Contractual	8,800.00	8,000.00
	total	SAFETY FROM ANIMALS	46,200.00	45,870.00
071		ADMINISTRATION		
	5010.100.000-A	Highway Super Personal Service	112,212.00	115,430.00
	5010.200.000-A	Highway Superintendent Equipment	1,000.00	1,000.00
	5010.400.000-A	Highway Super Contractual	5,000.00	5,000.00
	total	ADMINISTRATION	118,212.00	121,430.00
072		HIGHWAY		
	5132.400.000-A	Garage Contractual	48,000.00	48,000.00
	5182.400.000-A	Street Lighting Contractual	26,000.00	26,000.00
	total	HIGHWAY	74,000.00	74,000.00
084		OTHER ECONOMIC OPPOR & DEVELOPME		
	6772.100.000-A	Programs for Aging Personal Serv	42,875.00	44,006.00
	6772.414.000-A	Programs for Aging Programs	15,000.00	12,000.00
	total	OTHER ECONOMIC OPPOR & DEVELOPME	57,875.00	56,006.00
092		RECREATION		
	7020.100.000-A	Community Center Dir (Pers Serv)	201,575.00	195,936.00
	7020.200.000-A	Community Center Dir (Equip.)	3,300.00	3,000.00
	7020.400.000-A	Community Center (Admin Exp)	23,000.00	23,000.00
	7110.100.000-A	Park Personal Services	59,750.00	51,088.00
	7110.101.000-A	Park Personal Services Grant	10,000.00	
	7110.200.000-A	Park Equipment	12,000.00	12,000.00
	7110.400.000-A	Park Contractual Expenses	64,000.00	51,000.00
	7110.401.000-A	Park (Equipment Repairs)	4,000.00	4,000.00
	7110.402.000-A	Park (Fuel)	8,000.00	8,000.00
	7140.100.000-A	Community Services, Pers Serv	1,000.00	
	7140.400.000-A	Recreation/Community Center	28,000.00	28,000.00
	7150.100.000-A	Community Events, Personnel	8,000.00	8,000.00
	7150.400.000-A	PARK CONCESSIONS	6,000.00	8,000.00
	7310.100.000-A	Community Center, Youth Services	48,000.00	48,000.00
	7310.400.000-A	Community Center Youth Services	160,000.00	160,000.00

T o w n o f S w e d e n

fund	account	description	2011 BUDGET	2012 PRELIMINA
	total	RECREATION	636,625.00	600,024.00
094		ADULT ACTIVITIES		
	7620.400.000-A	Community Center Adult Programs	11,000.00	15,000.00
	total	ADULT ACTIVITIES	11,000.00	15,000.00
101		GENERAL ENVIRONMENT		
	8090.400.000-A	Enviromental Control Contractual	14,000.00	14,000.00
	total	GENERAL ENVIRONMENT	14,000.00	14,000.00
102		SANITATION		
	8160.100.000-A	Refuse and Garbage Personal Srv	6,000.00	6,200.00
	8160.400.000-A	Refuse and Garbage Contractual	35,000.00	35,000.00
	total	SANITATION	41,000.00	41,200.00
107		SPECIAL SERVICES		
	8810.100.000-A	Cemetery, Personal Services	35,000.00	35,000.00
	8810.200.000-A	Cemetery, Equipment	10,000.00	6,000.00
	8810.400.000-A	Cemetery, Contractual	20,000.00	20,000.00
	total	SPECIAL SERVICES	65,000.00	61,000.00
111		EMPLOYEE BENEFITS		
	9010.800.000-A	State Retirement	86,800.00	126,950.00
	9030.800.000-A	Social Security	69,000.00	69,500.00
	9035.800.000-A	Medicare	16,100.00	16,150.00
	9040.800.000-A	Workers Compensation	21,000.00	25,000.00
	9050.800.000-A	Unemployment Insurance	7,000.00	18,000.00
	9055.800.000-A	Disability Insurance	900.00	800.00
	9060.800.000-A	Hospital & Medical Insurance	125,000.00	138,275.00
	total	EMPLOYEE BENEFITS	325,800.00	394,675.00
112		DEBT SERVICES		
	9710.602.000-A	BAN COMMUNITY CENTER PARKING LOT	35,000.00	35,000.00
	9710.604.000-A	BAN Principal (Park)	50,000.00	50,000.00
	9710.702.000-A	INT COMMUNITY CENTER PARKING LOT	2,993.00	1,505.00
	9710.704.000-A	BAN Interest (Park)	27,700.00	25,200.00
	total	DEBT SERVICES	115,693.00	111,705.00
		expenditures	2,585,700.00	2,617,183.00
		total revenue	2,310,200.00	2,330,683.00
		total expenditures	2,585,700.00	2,617,183.00
		net	275,500.00-	286,500.00-

T o w n o f S w e d e n

fund	account	description	2011 BUDGET	2012 PRELIMINA
B		General Part Town revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	total	REAL PROPERTY TAXES & TAX ITEMS		
	012	NON-PROPERTY TAXES		
	1120.000.000-B	NonProprty Tax Distrib by Cnty	220,000.00	290,000.00
	1170.000.000-B	Cable TV Fees	64,000.00	70,000.00
	total	NON-PROPERTY TAXES	284,000.00	360,000.00
	020	HOME AND COMMUNITY SERVICES		
	2110.000.000-B	Zoning Fees	1,000.00	1,000.00
	2115.000.000-B	Planning Board Fees	24,000.00	20,000.00
	total	HOME AND COMMUNITY SERVICES	25,000.00	21,000.00
	021	INTERGOVERNMENTAL CHARGES		
	total	INTERGOVERNMENTAL CHARGES		
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-B	Interest and Earnings	3,000.00	3,000.00
	total	USE OF MONEY AND PROPERTY	3,000.00	3,000.00
	023	LICENSES AND PERMITS		
	2545.000.000-B	Other Permits	2,000.00	2,000.00
	2590.000.000-B	Permits and Fees	15,000.00	15,000.00
	total	LICENSES AND PERMITS	17,000.00	17,000.00
	025	SALE OF PROPERTY & COMP FOR LOSS		
	2655.000.000-B	Minor Sales (Engineer rezone)	100.00	100.00
	total	SALE OF PROPERTY & COMP FOR LOSS	100.00	100.00
	026	MISCELLANEOUS		
	total	MISCELLANEOUS		
	027	INTERFUND REVENUES		
	total	INTERFUND REVENUES		
		revenue	329,100.00	401,100.00

T o w n o f S w e d e n

fund	account	description	2011 BUDGET	2012 PRELIMINA
B		General Part Town expenditures		
	045	STAFF		
	1420.400.000-B	Attorney Contractual	40,000.00	40,000.00
	1440.100.000-B	Engineer Personal Services		7,500.00
	1440.400.000-B	Engineer Contractual	42,000.00	30,000.00
	total	STAFF	82,000.00	77,500.00
	046	SHARED SERVICES		
	1610.200.000-B	Municipal Building		300,000.00
	total	SHARED SERVICES		300,000.00
	047	SPECIAL ITEMS		
	1990.400.000-B	Contingent Account	22,000.00	22,000.00
	total	SPECIAL ITEMS	22,000.00	22,000.00
	053	TRAFFIC CONTROL		
	3310.400.000-B	Traffic Control Contractual	10,000.00	5,000.00
	total	TRAFFIC CONTROL	10,000.00	5,000.00
	056	OTHER PROTECTION		
	3620.100.000-B	Safety Inspection Personal Serv	39,625.00	40,416.00
	3620.400.000-B	Safety Inspection Contractual	6,000.00	6,000.00
	3620.401.000-B	FIRE MARSHAL CONTRACTUAL	1,300.00	1,300.00
	total	OTHER PROTECTION	46,925.00	47,716.00
	061	PUBLIC HEALTH		
	4010.400.000-B	Public Health Contractual	2,200.00	1,200.00
	total	PUBLIC HEALTH	2,200.00	1,200.00
	072	HIGHWAY		
	5411.100.000-B	Sidewalk Construction	10,000.00	2,000.00
	total	HIGHWAY	10,000.00	2,000.00
	084	OTHER ECONOMIC OPPOR & DEVELOPME		
	6510.400.000-B	Veterans Services Contractual	600.00	1,000.00
	total	OTHER ECONOMIC OPPOR & DEVELOPME	600.00	1,000.00
	092	RECREATION		
	7140.100.000-B	Playgrounds Personal Services	1,000.00	1,000.00
	total	RECREATION	1,000.00	1,000.00
	093	CULTURE		
	7410.400.000-B	Library Contractual	130,122.00	131,149.00
	7510.400.000-B	Historian Contractual	4,000.00	4,000.00
	7520.400.000-B	Historical Property	500.00	500.00
	total	CULTURE	134,622.00	135,649.00
	101	GENERAL ENVIRONMENT		
	8010.400.000-B	Zoning Contractual	1,900.00	1,900.00
	8020.100.000-B	Planning Personal Services	29,700.00	32,450.00
	8020.400.000-B	Planning Contractual	30,000.00	25,000.00
	total	GENERAL ENVIRONMENT	61,600.00	59,350.00

Town of Sweden

fund	account	description	2011 BUDGET	2012 PRELIMINA
102		SANITATION		
	8160.100.000-B	Refuse and Garbage Personal Serv	15,000.00	15,000.00
	8160.400.000-B	Refuse and Garbage Contractual	20,000.00	18,000.00
	total	SANITATION	35,000.00	33,000.00
107		SPECIAL SERVICES		
	total	SPECIAL SERVICES		
111		EMPLOYEE BENEFITS		
	9010.800.000-B	State Retirement	5,600.00	9,890.00
	9030.800.000-B	Social Security	5,800.00	6,100.00
	9035.800.000-B	Medicare	1,500.00	1,500.00
	9040.800.000-B	Workers Compensation	6,750.00	7,500.00
	9050.800.000-B	Unemployment Insurance	250.00	500.00
	9055.800.000-B	Disability Insurance	100.00	100.00
	9060.800.000-B	Hospital & Medical Insurance	10,500.00	11,770.00
	total	EMPLOYEE BENEFITS	30,500.00	37,360.00
112		DEBT SERVICES		
	9710.800.000-B	BAN HOLLYBROOK RECONSTRUCTION	35,000.00	35,000.00
	9710.900.000-B	INT HOLLYBROOK RECONSTRUCTION	11,148.00	9,660.00
	total	DEBT SERVICES	46,148.00	44,660.00
		expenditures	482,595.00	767,435.00
		total revenue	329,100.00	401,100.00
		total expenditures	482,595.00	767,435.00
		net	153,495.00-	366,335.00-

T o w n o f S w e d e n

fund	account	description	2011 BUDGET	2012 PRELIMINA
DA		Highway Town Wide revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	total	REAL PROPERTY TAXES & TAX ITEMS		
	022	USE OF MONEY AND PROPERTY		
	total	USE OF MONEY AND PROPERTY		
		revenue		

T o w n o f S w e d e n

fund	account	description	2011 BUDGET	2012 PRELIMINA
DA		Highway Town Wide expenditures		
	112	DEBT SERVICES		
	total	DEBT SERVICES		
		expenditures		
		total revenue		
		total expenditures		
		net		

Town of Sweden

fund	account	description	2011 BUDGET	2012 PRELIMINA
DB		Highway Part Town revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-DB	Real Property Taxes	789,400.00	805,188.00
	total	REAL PROPERTY TAXES & TAX ITEMS	789,400.00	805,188.00
	021	INTERGOVERNMENTAL CHARGES		
	2300.000.000-DB	Serv Oth Govt	30,000.00	40,000.00
	2302.000.000-DB	Serv Other Government County	165,000.00	175,000.00
	2304.000.000-DB	Serv Other Government State	120,000.00	120,000.00
	total	INTERGOVERNMENTAL CHARGES	315,000.00	335,000.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-DB	Interest and Earnings	5,500.00	4,800.00
	total	USE OF MONEY AND PROPERTY	5,500.00	4,800.00
	025	SALE OF PROPERTY & COMP FOR LOSS		
	2650.000.000-DB	Sale of Scrap & Excess Materials	1,000.00	1,000.00
	2665.000.000-DB	Sale of Equipment	3,000.00	4,000.00
	total	SALE OF PROPERTY & COMP FOR LOSS	4,000.00	5,000.00
	026	MISCELLANEOUS		
	2770.000.000-DB	Miscellaneous Revenues	100.00	100.00
	total	MISCELLANEOUS	100.00	100.00
	028	STATE AID		
	3501.000.000-DB	Consolidated Highway Aid	34,000.00	40,000.00
	total	STATE AID	34,000.00	40,000.00
		revenue	1,148,000.00	1,190,088.00

Town of Sweden

fund	account	description	2011 BUDGET	2012 PRELIMINA
DB		Highway Part Town		
		expenditures		
072		HIGHWAY		
	5110.100.000-DB	General Repairs Personal Servoce	170,000.00	175,000.00
	5110.400.000-DB	General Repairs Contractual	100,000.00	100,000.00
	5112.100.000-DB	Road Construction Perm Pers Serv	84,000.00	84,000.00
	5112.200.000-DB	CHIPS Project	34,000.00	34,000.00
	5112.400.000-DB	Road Construct Perm Contractual	40,000.00	40,000.00
	5130.100.000-DB	Machinery Personal Services	49,000.00	55,000.00
	5130.200.000-DB	Machinery Equipment	60,000.00	60,000.00
	5130.400.000-DB	Machinery Contractual	73,000.00	75,000.00
	5130.401.000-DB	Machinery Contractual	80,000.00	100,000.00
	5130.402.000-DB	Machinery Contractual	5,000.00	5,000.00
	5140.100.000-DB	Misc (brush & weeds) Personal Sv	12,000.00	12,000.00
	5140.400.000-DB	Misc (brush & weeds) Contractual	6,000.00	6,000.00
	5142.100.000-DB	Snow Removal Personal Services	53,000.00	55,000.00
	5142.400.000-DB	Snow Removal Contractual	29,000.00	29,000.00
	5144.100.000-DB	Snow Removal State Hwy Pers. Ser	65,000.00	68,000.00
	5144.400.000-DB	Snow Removal State Hwy. Cont.	50,000.00	52,000.00
	5146.100.000-DB	Snow Removal Cty Hwy Pers. Serv.	100,000.00	100,000.00
	5146.400.000-DB	Snow Removal Cty Hwy Contractual	64,000.00	66,000.00
	5147.100.000-DB	County Road Mowing Pers Serv	4,000.00	4,000.00
	5148.100.000-DB	Serv Other Government Pers Serv	24,000.00	29,000.00
	total	HIGHWAY	1,102,000.00	1,149,000.00
111		EMPLOYEE BENEFITS		
	9010.800.000-DB	State Retirement	65,500.00	104,953.00
	9030.800.000-DB	Social Security	35,000.00	36,000.00
	9035.800.000-DB	Medicare	8,200.00	8,400.00
	9040.800.000-DB	Workers Compensation	60,000.00	65,500.00
	9055.800.000-DB	Disability Insurance	300.00	300.00
	9060.800.000-DB	Hospital & Medical Insurance	92,000.00	92,000.00
	total	EMPLOYEE BENEFITS	261,000.00	307,153.00
		expenditures	1,363,000.00	1,456,153.00
		total revenue	1,148,000.00	1,190,088.00
		total expenditures	1,363,000.00	1,456,153.00
		net	215,000.00-	266,065.00-

T o w n o f S w e d e n

fund	account	description	2011 BUDGET	2012 PRELIMINA
SD		Sweden Drainage District revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	total	REAL PROPERTY TAXES & TAX ITEMS		
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SD	Interest and Earnings	150.00	80.00
	total	USE OF MONEY AND PROPERTY	150.00	80.00
		revenue	150.00	80.00

Town of Sweden

fund	account	description	2011 BUDGET	2012 PRELIMINA
SD		Sweden Drainage District expenditures		
	104	COMMUNITY ENVIRONMENT		
	8540.100.000-SD	Drainage Personal Service	5,000.00	5,000.00
	8540.400.000-SD	Drainage Contractual	3,000.00	3,000.00
	total	COMMUNITY ENVIRONMENT	8,000.00	8,000.00
	111	EMPLOYEE BENEFITS		
	9030.800.000-SD	Social Security	350.00	350.00
	9035.800.000-SD	Medicare	100.00	100.00
	total	EMPLOYEE BENEFITS	450.00	450.00
		expenditures	8,450.00	8,450.00
		total revenue	150.00	80.00
		total expenditures	8,450.00	8,450.00
		net	8,300.00-	8,370.00-

Town of Sweden

fund	account	description	2011 BUDGET	2012 PRELIMINA
SF		Sweden Fire District revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SF	Real Property Tax	317,523.00	319,523.00
	total	REAL PROPERTY TAXES & TAX ITEMS	317,523.00	319,523.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SF	Interest and Earning	1,500.00	1,000.00
	total	USE OF MONEY AND PROPERTY	1,500.00	1,000.00
		revenue	319,023.00	320,523.00

T o w n o f S w e d e n

fund	account	description	2011 BUDGET	2012 PRELIMINA
SF		Sweden Fire District expenditures		
	054	FIRE PREVENTION AND CONTROL		
	3410.400.000-SF	Fire Protection Contractual	321,023.00	321,023.00
	total	FIRE PREVENTION AND CONTROL	321,023.00	321,023.00
		expenditures	321,023.00	321,023.00
		total revenue	319,023.00	320,523.00
		total expenditures	321,023.00	321,023.00
		net	2,000.00-	500.00-

Town of Sweden

fund	account	description	2011 BUDGET	2012 PRELIMINA
SK1		WALMART SIDEWALK DISTRICT revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SK1	Real Property Tax	1,472.00	1,472.00
	total	REAL PROPERTY TAXES & TAX ITEMS	1,472.00	1,472.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SK1	Interest and Earnings	22.00	22.00
	total	USE OF MONEY AND PROPERTY	22.00	22.00
		revenue	1,494.00	1,494.00

fund	account	description	2011 BUDGET	2012 PRELIMINA
SK1		WALMART SIDEWALK DISTRICT		
		expenditures		
	073	PEDESTRIAN		
	5182.200.000-SK1	Equipment	300.00	300.00
	5182.400.000-SK1	Sidewalks Contractual	644.00	644.00
	5410.100.000-SK1	Sidewalks Personal Service	500.00	500.00
	total	PEDESTRIAN	1,444.00	1,444.00
	111	EMPLOYEE BENEFITS		
	9030.800.000-SK1	Social Security	42.00	42.00
	9035.800.000-SK1	Medicare	8.00	8.00
	total	EMPLOYEE BENEFITS	50.00	50.00
		expenditures	1,494.00	1,494.00
		total revenue	1,494.00	1,494.00
		total expenditures	1,494.00	1,494.00
		net		

T o w n o f S w e d e n

fund	account	description	2011 BUDGET	2012 PRELIMINA
SL1		Sweden Hills Lighting revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SL1	Real Property Tax	16,920.00	16,940.00
	total	REAL PROPERTY TAXES & TAX ITEMS	16,920.00	16,940.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SL1	Interest and Earnings	80.00	60.00
	total	USE OF MONEY AND PROPERTY	80.00	60.00
		revenue	17,000.00	17,000.00

Town of Sweden

fund	account	description	2011 BUDGET	2012 PRELIMINA
SL1		Sweden Hills Lighting expenditures		
	072	HIGHWAY		
	5182.400.000-SL1	Street Lighting Contractual	18,000.00	18,000.00
	total	HIGHWAY	18,000.00	18,000.00
		expenditures	18,000.00	18,000.00
		total revenue	17,000.00	17,000.00
		total expenditures	18,000.00	18,000.00
		net	1,000.00-	1,000.00-

T o w n o f S w e d e n

fund	account	description	2011 BUDGET	2012 PRELIMINA
SL10		Heritage Square Lighting revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SL10	Real Property Tax	3,990.00	1,195.00
	total	REAL PROPERTY TAXES & TAX ITEMS	3,990.00	1,195.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SL10	Interest and Earnings	10.00	5.00
	total	USE OF MONEY AND PROPERTY	10.00	5.00
		revenue	4,000.00	1,200.00

Town of Sweden

fund	account	description	2011 BUDGET	2012 PRELIMINA
SL10		Heritage Square Lighting expenditures		
	072	HIGHWAY		
	5182.400.000-SL10	Street Lighting Contractual	4,000.00	2,200.00
	total	HIGHWAY	4,000.00	2,200.00
		expenditures	4,000.00	2,200.00
		total revenue	4,000.00	1,200.00
		total expenditures	4,000.00	2,200.00
		net		1,000.00-

Town of Sweden

fund	account	description	2011 BUDGET	2012 PRELIMINA
SL2		Crestview Estates Lighting revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SL2	Real Property Tax	2,190.00	1,795.00
	total	REAL PROPERTY TAXES & TAX ITEMS	2,190.00	1,795.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SL2	Interest and Earnings	10.00	5.00
	total	USE OF MONEY AND PROPERTY	10.00	5.00
		revenue	2,200.00	1,800.00

Town of Sweden

fund	account	description	2011 BUDGET	2012 PRELIMINA
SL2		Crestview Estates Lighting expenditures		
	072	HIGHWAY		
	5182.400.000-SL2	Street Lighting Contractual	2,300.00	2,300.00
	total	HIGHWAY	2,300.00	2,300.00
		expenditures	2,300.00	2,300.00
		total revenue	2,200.00	1,800.00
		total expenditures	2,300.00	2,300.00
		net	100.00-	500.00-

Town of Sweden

fund	account	description	2011 BUDGET	2012 PRELIMINA
SL3		Hilltop Estates Lighting revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SL3	Real Property Tax	14,820.00	14,350.00
	total	REAL PROPERTY TAXES & TAX ITEMS	14,820.00	14,350.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SL3	Interest and Earnings	80.00	50.00
	total	USE OF MONEY AND PROPERTY	80.00	50.00
		revenue	14,900.00	14,400.00

Town of Sweden

fund	account	description	2011 BUDGET	2012 PRELIMINA
SL3		Hilltop Estates Lighting expenditures		
	072	HIGHWAY		
	5182.400.000-SL3	Street Lighting Contractual	16,000.00	15,500.00
	total	HIGHWAY	16,000.00	15,500.00
		expenditures	16,000.00	15,500.00
total revenue			14,900.00	14,400.00
total expenditures			16,000.00	15,500.00
net			1,100.00-	1,100.00-

Town of Sweden

fund	account	description	2011 BUDGET	2012 PRELIMINA
SL4		Talamora Trail Lighting revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SL4	Real Property Tax	8,960.00	8,875.00
	total	REAL PROPERTY TAXES & TAX ITEMS	8,960.00	8,875.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SL4	Interest and Earnings	40.00	25.00
	total	USE OF MONEY AND PROPERTY	40.00	25.00
		revenue	9,000.00	8,900.00

Town of Sweden

fund	account	description	2011 BUDGET	2012 PRELIMINA
SL4		Talamora Trail Lighting expenditures		
	072	HIGHWAY		
	5182.400.000-SL4	Street Lighting Contractual	9,500.00	9,400.00
	total	HIGHWAY	9,500.00	9,400.00
		expenditures	9,500.00	9,400.00
		total revenue	9,000.00	8,900.00
		total expenditures	9,500.00	9,400.00
		net	500.00-	500.00-

T o w n o f S w e d e n

fund	account	description	2011 BUDGET	2012 PRELIMINA
SL5		FIELDSTONE ACRES		
		revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SL5	Real Property Tax	1,940.00	1,940.00
	total	REAL PROPERTY TAXES & TAX ITEMS	1,940.00	1,940.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SL5	Interest and Earnings	10.00	10.00
	total	USE OF MONEY AND PROPERTY	10.00	10.00
		revenue	1,950.00	1,950.00

Town of Sweden

fund	account	description	2011 BUDGET	2012 PRELIMINA
SL5		FIELDSTONE ACRES		
		expenditures		
	072	HIGHWAY		
	5182.400.000-SL5	Street Lighting Contractual	2,250.00	2,300.00
	total	HIGHWAY	2,250.00	2,300.00
		expenditures	2,250.00	2,300.00
		total revenue	1,950.00	1,950.00
		total expenditures	2,250.00	2,300.00
		net	300.00-	350.00-

T o w n o f S w e d e n

fund	account	description	2011 BUDGET	2012 PRELIMINA
SL6		NORTHVIEW		
		revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SL6	Real Property Tax	640.00	1,615.00
	total	REAL PROPERTY TAXES & TAX ITEMS	640.00	1,615.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SL6	Interest and Earnings	10.00	10.00
	total	USE OF MONEY AND PROPERTY	10.00	10.00
		revenue	650.00	1,625.00

Town of Sweden

fund	account	description	2011 BUDGET	2012 PRELIMINA
SL6		NORTHVIEW		
		expenditures		
	072	HIGHWAY		
	5182.400.000-SL6	Street Lighting Contractual	1,200.00	2,025.00
	total	HIGHWAY	1,200.00	2,025.00
		expenditures	1,200.00	2,025.00
		total revenue	650.00	1,625.00
		total expenditures	1,200.00	2,025.00
		net	550.00-	400.00-

Town of Sweden

fund	account	description	2011 BUDGET	2012 PRELIMINA
SL8		WALMART LIGHTING DISTRICT revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SL8	Real Property Tax	620.00	632.00
	total	REAL PROPERTY TAXES & TAX ITEMS	620.00	632.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SL8	Interest and Earnings	5.00	5.00
	total	USE OF MONEY AND PROPERTY	5.00	5.00
		revenue	625.00	637.00

Town of Sweden

fund	account	description	2011 BUDGET	2012 PRELIMINA
SL8		WALMART LIGHTING DISTRICT expenditures		
	072	HIGHWAY		
	5182.400.000-SL8	Street Lighting Contractual	800.00	800.00
	total	HIGHWAY	800.00	800.00
		expenditures	800.00	800.00
		total revenue	625.00	637.00
		total expenditures	800.00	800.00
		net	175.00-	163.00-

T o w n o f S w e d e n

fund	account	description	2011 BUDGET	2012 PRELIMINA
SL9		Nathaniel Poole Trail Lighting revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SL9	Real Property Tax	1,590.00	1,620.00
	total	REAL PROPERTY TAXES & TAX ITEMS	1,590.00	1,620.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SL9	Interest and Earnings	10.00	5.00
	total	USE OF MONEY AND PROPERTY	10.00	5.00
		revenue	1,600.00	1,625.00

Town of Sweden

fund	account	description	2011 BUDGET	2012 PRELIMINA
SL9		Nathaniel Poole Trail Lighting expenditures		
	072	HIGHWAY		
	5182.400.000-SL9	Street Lighting Contractual	1,800.00	1,800.00
	total	HIGHWAY	1,800.00	1,800.00
		expenditures	1,800.00	1,800.00
		total revenue	1,600.00	1,625.00
		total expenditures	1,800.00	1,800.00
		net	200.00-	175.00-

Town of Sweden

fund	account	description	2011 BUDGET	2012 PRELIMINA
SP		Special Parks Fund revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SP	Real Property Tax	1,060.00	1,015.00
	total	REAL PROPERTY TAXES & TAX ITEMS	1,060.00	1,015.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SP	Interest and Earnings	20.00	15.00
	total	USE OF MONEY AND PROPERTY	20.00	15.00
		revenue	1,080.00	1,030.00

fund	account	description	2011 BUDGET	2012 PRELIMINA
SP		Special Parks Fund		
		expenditures		
	092	RECREATION		
	7110.100.000-SP	Special Parks Personal Services	1,000.00	1,000.00
	7110.400.000-SP	Parks Contractual	1,600.00	1,500.00
	9030.800.000-SP	Special Parks Social Security	65.00	65.00
	9035.800.000-SP	Special Parks Medicare	15.00	15.00
	total	RECREATION	2,680.00	2,580.00
		expenditures	2,680.00	2,580.00
		total revenue	1,080.00	1,030.00
		total expenditures	2,680.00	2,580.00
		net	1,600.00-	1,550.00-

fund	account	description	2011 BUDGET	2012 PRELIMINA
SS		Sweden Consolidated Sewer revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SS	Real Property Tax	20,000.00	18,819.00
	total	REAL PROPERTY TAXES & TAX ITEMS	20,000.00	18,819.00
	020	HOME AND COMMUNITY SERVICES		
	2122.000.000-SS	Sewer Charges	2,000.00	1,500.00
	total	HOME AND COMMUNITY SERVICES	2,000.00	1,500.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SS	Interest and Earnings	150.00	100.00
	total	USE OF MONEY AND PROPERTY	150.00	100.00
	031	INTERFUND TRANSFERS		
	5031.000.000-SS	INTERFUND TRANSFERS	1,650.00	1,650.00
	total	INTERFUND TRANSFERS	1,650.00	1,650.00
		revenue	23,800.00	22,069.00

Town of Sweden

fund	account	description	2011 BUDGET	2012 PRELIMINA
SS		Sweden Consolidated Sewer expenditures		
	102	SANITATION		
	8110.100.000-SS	Sewer Administration Personal Sv	8,964.00	9,233.00
	8120.100.000-SS	Sewer Collection System Pers Ser	15,000.00	15,000.00
	8120.400.000-SS	Sewer Collection System Contract	10,000.00	10,000.00
	total	SANITATION	33,964.00	34,233.00
	111	EMPLOYEE BENEFITS		
	9030.800.000-SS	Social Security	1,486.00	1,486.00
	9035.800.000-SS	Medicare	350.00	350.00
	total	EMPLOYEE BENEFITS	1,836.00	1,836.00
		expenditures	35,800.00	36,069.00
		total revenue	23,800.00	22,069.00
		total expenditures	35,800.00	36,069.00
		net	12,000.00-	14,000.00-

T o w n o f S w e d e n

fund	account	description	2011 BUDGET	2012 PRELIMINA
SS3		FOURTH SECTION NORTH SEWER revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SS3	Real Property Tax	13,769.00	13,889.00
	total	REAL PROPERTY TAXES & TAX ITEMS	13,769.00	13,889.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SS3	Interest and Earnings	250.00	225.00
	total	USE OF MONEY AND PROPERTY	250.00	225.00
		revenue	14,019.00	14,114.00

Town of Sweden

fund	account	description	2011 BUDGET	2012 PRELIMINA
SS3		FOURTH SECTION NORTH SEWER		
		expenditures		
	072	HIGHWAY		
	5110.400.000-SS3	Construction Contractual	19,000.00	19,000.00
	total	HIGHWAY	19,000.00	19,000.00
	112	DEBT SERVICES		
	9710.600.000-SS3	Serial Bonds Principal	2,000.00	3,000.00
	9710.700.000-SS3	Serial Bonds Interest	13,019.00	12,914.00
	total	DEBT SERVICES	15,019.00	15,914.00
		expenditures	34,019.00	34,914.00
		total revenue	14,019.00	14,114.00
		total expenditures	34,019.00	34,914.00
		net	20,000.00-	20,800.00-

Town of Sweden

fund	account	description	2011 BUDGET	2012 PRELIMINA
SS4		Heritage Square Sewer revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SS4	Real Property Tax	4,110.00	3,581.00
	total	REAL PROPERTY TAXES & TAX ITEMS	4,110.00	3,581.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SS4	Interest and Earnings	21.00	21.00
	total	USE OF MONEY AND PROPERTY	21.00	21.00
		revenue	4,131.00	3,602.00

T o w n o f S w e d e n

fund	account	description	2011 BUDGET	2012 PRELIMINA
SS4		Heritage Square Sewer expenditures		
	102	SANITATION		
	8120.100.000-SS4	Sewer Collection System Pers Ser	400.00	400.00
	8120.400.000-SS4	Sewer Collection System Contract	3,700.00	3,500.00
	total	SANITATION	4,100.00	3,900.00
	111	EMPLOYEE BENEFITS		
	9030.800.000-SS4	Social Security	25.00	25.00
	9035.800.000-SS4	Medicare	6.00	6.00
	total	EMPLOYEE BENEFITS	31.00	31.00
	113	INTERFUND TRANSFERS		
	9901.900.000-SS4	Transfer To Other Funds	1,650.00	1,650.00
	total	INTERFUND TRANSFERS	1,650.00	1,650.00
		expenditures	5,781.00	5,581.00
		total revenue	4,131.00	3,602.00
		total expenditures	5,781.00	5,581.00
		net	1,650.00-	1,979.00-

T o w n o f S w e d e n

fund	account	description	2011 BUDGET	2012 PRELIMINA
SW		Sweden Water District revenue		
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SW	Interest and Earnings	300.00	200.00
	total	USE OF MONEY AND PROPERTY	300.00	200.00
		revenue	300.00	200.00

Town of Sweden

fund	account	description	2011 BUDGET	2012 PRELIMINA
SW		Sweden Water District expenditures		
	072	HIGHWAY		
	5110.400.000-SW	Water Line Construction	10,000.00	20,000.00
	total	HIGHWAY	10,000.00	20,000.00
	103	WATER		
	8340.100.000-SW	Transmission/Dist Personal Serv		28,260.00
	total	WATER		28,260.00
	111	EMPLOYEE BENEFITS		
	9030.800.000-SW	Social Security		1,240.00
	9035.800.000-SW	Medicare		300.00
	total	EMPLOYEE BENEFITS		1,540.00
		expenditures	10,000.00	49,800.00
		total revenue	300.00	200.00
		total expenditures	10,000.00	49,800.00
		net	9,700.00-	49,600.00-

T o w n o f S w e d e n

fund	account	description	2011 BUDGET	2012 PRELIMINA
SW10		Clarkson East Avenue water revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SW10	Real Property Tax	5,392.00	5,393.00
	total	REAL PROPERTY TAXES & TAX ITEMS	5,392.00	5,393.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SW10	Interest and Earnings	30.00	20.00
	total	USE OF MONEY AND PROPERTY	30.00	20.00
		revenue	5,422.00	5,413.00

T o w n o f S w e d e n

fund	account	description	2011 BUDGET	2012 PRELIMINA
SW10		Clarkson East Avenue water expenditures		
	112	DEBT SERVICES		
	9710.600.000-SW10	Ban Principal Clarkson Water	3,382.00	3,382.00
	9710.700.000-SW10	Ban Interest Clarkson Water	2,040.00	2,031.00
	total	DEBT SERVICES	5,422.00	5,413.00
		expenditures	5,422.00	5,413.00
		total revenue	5,422.00	5,413.00
		total expenditures	5,422.00	5,413.00
		net		

T o w n o f S w e d e n

fund	account	description	2011 BUDGET	2012 PRELIMINA
SW11		SHUMWAY WATER revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SW11	Real Property Tax	11,420.00	11,463.00
	total	REAL PROPERTY TAXES & TAX ITEMS	11,420.00	11,463.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SW11	Interest and Earnings	250.00	50.00
	total	USE OF MONEY AND PROPERTY	250.00	50.00
		revenue	11,670.00	11,513.00

Town of Sweden

fund	account	description	2011 BUDGET	2012 PRELIMINA
SW11		SHUMWAY WATER expenditures		
	072	HIGHWAY		
	total	HIGHWAY		
	112	DEBT SERVICES		
	9710.600.000-SW11	Bond Principal Shumway Water	3,000.00	4,000.00
	9710.700.000-SW11	Bond Interest Shumway Water	8,670.00	8,513.00
	total	DEBT SERVICES	11,670.00	12,513.00
		expenditures	11,670.00	12,513.00
		total revenue	11,670.00	11,513.00
		total expenditures	11,670.00	12,513.00
		net		1,000.00-

T o w n o f S w e d e n

fund	account	description	2011 BUDGET	2012 PRELIMINA
SW12		Swamp/Salmon Creek Water Dist. revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SW12	Real Property Tax	8,762.00	8,535.00
	total	REAL PROPERTY TAXES & TAX ITEMS	8,762.00	8,535.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SW12	Interest and Earnings	25.00	25.00
	total	USE OF MONEY AND PROPERTY	25.00	25.00
		revenue	8,787.00	8,560.00

T o w n o f S w e d e n

fund	account	description	2011 BUDGET	2012 PRELIMINA
SW12		Swamp/Salmon Creek Water Dist. expenditures		
	112	DEBT SERVICES		
	9710.600.000-SW12	Bond Principal Swamp/Salmon Watr	2,020.00	2,000.00
	9710.700.000-SW12	Bond Interest Swamp/Salmon Water	6,767.00	6,660.00
	total	DEBT SERVICES	8,787.00	8,660.00
		expenditures	8,787.00	8,660.00
		total revenue	8,787.00	8,560.00
		total expenditures	8,787.00	8,660.00
		net		100.00-

T o w n o f S w e d e n

fund	account	description	2011 BUDGET	2012 PRELIMINA
SW8		GALLUP ROAD WATER DISTRICT revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SW8	Real Property Tax	23,334.00	23,492.00
	total	REAL PROPERTY TAXES & TAX ITEMS	23,334.00	23,492.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SW8	Interest and Earnings	60.00	40.00
	total	USE OF MONEY AND PROPERTY	60.00	40.00
		revenue	23,394.00	23,532.00

T o w n o f S w e d e n

fund	account	description	2011 BUDGET	2012 PRELIMINA
SW8		GALLUP ROAD WATER DISTRICT expenditures		
	112	DEBT SERVICES		
	9710.600.000-SW8	Bond Principal Gallup Road	5,000.00	5,000.00
	9710.700.000-SW8	Bond Interest Gallup Road	18,894.00	18,632.00
	total	DEBT SERVICES	23,894.00	23,632.00
		expenditures	23,894.00	23,632.00
		total revenue	23,394.00	23,532.00
		total expenditures	23,894.00	23,632.00
		net	500.00-	100.00-

T o w n o f S w e d e n

fund	account	description	2011 BUDGET	2012 PRELIMINA
SW9		COLBY STREET WATER revenue		
	011	REAL PROPERTY TAXES & TAX ITEMS		
	1001.000.000-SW9	Real Property Tax	11,097.00	10,722.00
	total	REAL PROPERTY TAXES & TAX ITEMS	11,097.00	10,722.00
	022	USE OF MONEY AND PROPERTY		
	2401.000.000-SW9	Interest and Earnings	75.00	50.00
	total	USE OF MONEY AND PROPERTY	75.00	50.00
		revenue	11,172.00	10,772.00

Town of Sweden

fund	account	description	2011 BUDGET	2012 PRELIMINA
SW9		COLBY STREET WATER expenditures		
	112	DEBT SERVICES		
	9730.600.000-SW9	Bond Principal	3,000.00	3,000.00
	9730.700.000-SW9	Bond Interest	9,122.00	8,972.00
	total	DEBT SERVICES	12,122.00	11,972.00
		expenditures	12,122.00	11,972.00
		total revenue	11,172.00	10,772.00
		total expenditures	12,122.00	11,972.00
		net	950.00-	1,200.00-

2012 Town of Sweden Exemption Summary

Code	Description	Number of Parcels	Exemption Amount
12100	NYS Owned	14	\$360,343,500
13100	County Owned	5	\$2,911,400
13500	Town Owned	17	\$5,963,500
13650/13740	Village Owned	34	\$2,930,600
13730	Village Park	1	\$500
13800	School	6	\$79,439,200
13870	Special District	2	\$2,428,300
13890	Public Authority	3	\$561,524
14110	USA Spec	2	\$767,500
18020	Comida	7	\$15,702,000
21100/25110	Religious	21	\$14,608,990
21600	Parsonages	4	\$477,100
25120	Non-Public Education	1	\$200,700
25130	Charity	2	\$2,612,900
25400	Fraternal	1	\$69,700
25500	Non-Profit Med/Den/Hosp	8	\$1,713,800
26250	Historical Society	1	\$956,600
27350	Cemetery	8	\$1,127,300
28110	Handicap House	1	\$3,334,600
28120	LTD Profit	2	\$2,953,200
41001/41123	Veterans	243	\$5,567,762
41133	Combat Veterans	161	\$3,782,450
41143	Disabled Veterans	36	\$827,610
41141/41171	Cold War Veterans	30	\$241,890
41300	Paraplegic Veterans	2	\$370,000
41400	Clergy	6	\$9,000
41700	Agricultural Building	2	\$22,300
41720	Agricultural District	69	\$4,590,046
41730	Agricultural Individual	48	\$1,570,395
41800/41801	Aged	178	\$7,145,788
41930	Disabled low income	18	\$801,740
47200	Railroad	4	\$2,537,328
47610/47611	Business Exemption	8	\$7,533,630
5000	Wholly Exempt	2	\$308,000
Total		947	\$534,410,853.00

Notes: The Town of Sweden has 4,408 parcels of which 947 or 21% receive some type of exemption. The Town of Sweden's total assessed value is \$1,108,988,668, of that \$534,410,853 or 48.2% is exempt from paying Town taxes. Other taxing authorities (the Village of Brockport, County of Monroe, Brockport Central District) have different exempt values as each entity offers differing types of exemptions.