

TOWN OF SWEDEN
2019
ADOPTED BUDGET

Adopted: October 23, 2018

Town of Sweden Budget Summary for 2019 Levy

FUND	APPROPRIATIONS	REVENUES	UNEXPENDED BALANCE	PROPOSED TAX	PRIOR YEAR	INCREASE DECREASE	ASSESSED VALUE	2018 TAX RATE	2019 TAX RATE
A GENERAL TOWNWIDE	\$2,725,933	\$868,963	\$258,000	\$1,598,970	\$1,516,969	\$82,001	\$658,377,901	\$2.40941	\$2.42865
DA HIGHWAY TOWNWIDE	\$76,200			\$76,200		76,200	\$658,377,901		\$0.11574
B GENERAL OUTSIDE	\$969,118	\$543,650	\$425,468		\$0	\$0	\$422,608,844	\$0	\$0
DB HIGHWAY OUTSIDE	<u>\$1,589,400</u>	<u>\$637,800</u>	<u>\$87,810</u>	<u>\$863,790</u>	<u>\$938,200</u>	<u>(\$74,410)</u>	\$422,608,844	<u>\$2.31954</u>	<u>\$2.04395</u>
TOTAL	\$5,360,651	\$2,050,413	\$771,278	\$2,538,960	\$2,455,169	\$83,791		\$4.72895	\$4.58834
<u>WATER DISTRICTS</u>									
SW CONSOLIDATED WATER CAP	\$0	\$0	\$0	\$0	\$0	\$0	\$336,254,016	\$0	\$0
SW CONSOLIDATED WATER MAT	\$0	\$0	\$0	\$0	\$0	\$0	\$281,876,716	\$0	\$0
SW8 GALLUP WATER DISTRICT	\$25,605	\$5	\$0	\$25,600	\$26,130	(\$530)	67	\$390	\$383
SW9 COLBY WATER DISTRICT	\$12,522	\$10	\$100	\$12,412	\$12,517	(\$105)	40	\$313	\$311
SW10 CLARKSON EAST AVENUE	\$4,329	\$0	\$100	\$4,229	\$4,365	(\$136)	12	\$364	\$353
SW11 SHUMWAY WATER	\$11,938	\$5	\$0	\$11,933	\$12,195	(\$262)	46	\$271	\$260
SW12 SWAMP SALMON WATER	\$8,925	\$0	\$0	\$8,925	\$8,030	\$895	30	\$268	\$298
SW13 COUNTY LINE CLARENDON	\$4,500	\$0	\$0	\$4,500	\$3,900	\$600	6	\$780	\$750
<u>LIGHTING DISTRICTS</u>									
SL1 SWEDEN HILLS SW301	\$19,200	\$5	\$200	\$18,995	\$18,945	\$50	\$39,017,900	\$0.00050128	\$0.00048683
SL2 CRESTVIEW ESTATES SW302	\$2,200	\$0	\$300	\$1,900	\$2,150	(\$250)	\$6,425,700	\$0.00034964	\$0.00029569
SL3 HILLTOP ESTATES SW303	\$18,000	\$5	\$200	\$17,795	\$17,895	(\$100)	\$16,296,300	\$0.00114677	\$0.00109197
SL4 TALAMORA TRAIL SW304	\$9,900	\$0	\$300	\$9,600	\$9,750	(\$150)	\$18,065,700	\$0.00056385	\$0.00053140
SL5 FIELDSTONE ACRES SW305	\$2,600	\$0	\$200	\$2,400	\$2,500	(\$100)	\$3,500,900	\$0.00073881	\$0.00068554
SL6 NORTHVIEW SW306	\$2,100	\$0	\$100	\$2,000	\$2,000	\$0	\$5,946,500	\$0.00037759	\$0.00033633
SL8 WALMART SW308	\$750	\$0	\$200	\$550	\$600	(\$50)	\$13,698,300	\$0.00004581	\$0.00004015
SL9 NATHANIEL POOLE SW309	\$2,150	\$0	\$150	\$2,000	\$2,100	(\$100)	\$1,581,500	\$0.00133622	\$0.00126462
SL10 HERITAGE SQUARE SW310	\$2,700	\$0	\$200	\$2,500	\$2,550	(\$50)	\$11,151,900	\$0.00024838	\$0.00022418
<u>SEWER DISTRICTS & OTHER</u>									
SS SWEDEN CON SEWER CAP	\$0	\$0	\$0	\$0	\$0	\$0	\$202,014,745	\$0	\$0
SS SWEDEN CON SEWER MAINT	\$41,550	\$2,540	\$21,010	\$18,000	\$19,032	(\$1,032)	\$199,323,445	\$0.00010062	\$0.00009031
SS3 FOURTH SECTION SEWER	\$34,759	\$20	\$20,500	\$14,239	\$14,554	(\$315)	39	\$374	\$366
SS4 HERITAGE SQUARE SEWER	\$5,000	\$0	\$0	\$5,000	\$5,000	\$0	\$11,151,900	\$0.00048703	\$0.00044835
SD1 DRAINAGE 1	\$8,000	\$0	\$1,500	\$6,500	\$6,300	\$200	\$45,032,600	\$0.00015591	\$0.00014434
SK1 WALMART SIDEWALK	\$12,665	\$5	\$11,660	\$1,000	\$1,000	\$0	\$11,414,800	\$0.00008777	\$0.00008761
SP SPECIAL PARK (Talamora)	\$2,685	\$0	\$700	\$1,985	\$1,685	\$300	\$18,065,700	\$0.00009744	\$0.00010988
TOTALS	\$5,592,729	\$2,053,008	\$828,698	\$2,711,023	\$2,628,367	\$82,656			

ASSESSED VALUATION SUMMARY

	2018	2019
Village of Brockport	\$225,124,723	\$235,769,057
Town Outside	\$404,475,993	\$422,608,844
Total Town & Village	\$629,600,716	\$658,377,901
ESTIMATED STATE AID:	\$286,000	
EQUALIZATION RATE:	100%	

SCHEDULE OF ELECTED OFFICIALS SALARIES 2019

	2018	2019
Town Supervisor	\$25,918	\$25,918
Councilperson (4)	\$7,559	\$7,559
Town Justice (2)	\$20,795	\$21,211
Highway Superintendent	\$79,017	\$80,598
Town Clerk	\$48,162	\$49,126
Tax Receiver	\$22,189	\$25,789

2019 STATEMENT OF BONDED INDEBTEDNESS:

Fund	Outstanding 12/31/2018	2019 Budgeted Payment	Outstanding 12/31/2019
General Fund	\$150,000	\$75,000	\$75,000
Gallup Water District	\$290,000	\$10,000	\$280,000
Colby Water District	\$146,000	\$5,000	\$141,000
East Ave. Water District	\$23,058	\$3,581	\$19,477
Shumway Water District	\$129,000	\$5,000	\$124,000
Swamp Salmon Water	\$106,000	\$3,000	\$103,000
Fourth Section Sewer	\$210,000	\$4,000	\$206,000

2019 BUDGET Town of Sweden Exemption Summary

Code	Description	Number of Parcels	Exemption Amount	% of value
12100	NYS Owned	15	\$400,462,300	32.63
13100	County Owned	13	\$2,564,000	0.21
13500	Town Owned	19	\$6,752,400	0.55
13650/13740	Village Owned	34	\$2,850,300	0.23
13730	Village Park	1	\$5,200	0
13800	School	6	\$77,874,300	6.34
13870	Special District	4	\$3,075,300	0.25
14000	Public Authority	3	\$535,100	0.04
14110	USA Spec	1	\$728,700	0.06
18020	Comida	3	\$10,382,800	0.85
21100/25110/26300	Religious	25	\$15,286,000	1.25
21600	Parsonages	4	\$790,200	0.06
25120	Non-Public Education	1	\$207,100	0.02
25130	Charity	1	\$2,494,100	0.2
25300	Comm Ser/Soc Org	4	\$290,700	0.02
25400	Fraternal	1	\$68,800	0
25500	Non-Profit Med/Den/Hosp	9	\$1,520,700	0.12
26250	Historical Society	1	\$330,000	0.03
27350	Cemetery	6	\$436,700	0.04
28110	Handicap House	1	\$2,943,200	0.24
28120	LTD Profit	2	\$2,979,200	0.24
41001/41123	Veterans	222	\$4,645,590	0.38
41133	Combat Veterans	132	\$3,223,625	0.26
41143	Disabled Veterans	51	\$1,540,089	0.13
41151/41171	Cold War Veterans & Dis	30	\$239,040	0.02
41300	Paraplegic Veterans	2	\$385,900	0.03
41400	Clergy	5	\$7,500	0
41700	Agricultural Building	4	\$186,700	0.02
41720	Agricultural District	75	\$8,462,301	0.69
41730	Agricultural Individual	69	\$3,485,488	0.28
41800/41801	Aged	158	\$7,116,330	0.58
41930	Disabled low income	9	\$439,375	0.04
47200	Railroad	3	\$2,275,600	0.19
47610/47611	Business Exemption	5	\$1,213,640	0.1
48660	Housing Development	1	\$3,243,000	0.26
Total		920	\$569,041,278.00	46.40

Notes: The Town of Sweden has 4,448 parcels of which 920 or 21% receive some type of exemption. The Town of Sweden's total assessed value is \$1,227,419,179, of that \$569,041,278 or 46.4% is exempt from paying Town taxes. Other taxing authorities (the Village of Brockport, County of Monroe, Brockport Central District) have different exempt values as each entity offers different types of exemptions.

Budget Preparation Publication Parameters

Report ID:

Version Code:	TOWN	Year:	2019	Print Summary Page:	No
Period:	1	To:	12		
Memo Date:		To:			
Description:	Display	Acct Status:	Active		
Summary Only:	No	Print Account No.:	Yes		
Spacing:	Single	Suppress Zero Accts:	Yes	Exclude Revenue Brackets:	No
Print:	Zeroes	Include Accts From Version Only:	Yes	Grand Totals on Separate Page:	No

Account Table:

Alt. Sort Table:

Sort:	Sort	Subtotal	Page Break	Subheading
1	Fund	Yes	No	No
2	Type	Yes	No	No
3	Item	No	No	No

Print Last Sort Component No.: No	Print Display Description: No	Subtotal/Page Break Expenses Only: No
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TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	Original 2018 Budget	2019 ADOPTED Stage
A.1001 REAL PROPERTY TAXES	1,516,969.00	1,598,970.00
A.1081 OTHER PAYMENTS LIEU OF TAXES	18,788.00	25,000.00
A.1090 INT & PENALTIES REAL PROP TAX	35,000.00	40,000.00
A.1255 CLERK FEES	2,000.00	2,000.00
A.1550 PUBL POUND CHRГ & DOG CTRL FEES	1,000.00	600.00
A.2001 PARK AND RECREATION CHARGES	245,000.00	245,000.00
A.2012 RECREATION CONCESSIONS	4,000.00	4,000.00
A.2013 PARK CONCESSIONS	4,000.00	4,000.00
A.2020 COMMUNITY CENTER GROUP PROGRAM	6,000.00	6,000.00
A.2025 COMMUNITY CENTER FACILITY USE	20,000.00	20,000.00
A.2026 SENIOR CENTER FACILITY USE FEE	24,000.00	24,600.00
A.2027 PARK FACILITY USE	6,000.00	27,000.00
A.2190 SALE OF CEMETERY LOTS	15,000.00	11,000.00
A.2192 CHARGES FOR CEMETERY SERVICES	25,000.00	25,000.00
A.2268 DOG CONTROL SVCS, OTHER GOVTS	500.00	750.00
A.2349 ECONASSIST/OPPTYSVC, OTHER GOV	15,000.00	16,000.00
A.2350 YOUTH SERVICES (COUNTY)	3,000.00	0.00

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	Original 2018 Budget	2019 ADOPTED Stage
A.2390 SHARE OF JOINT ACTIVITY	132,993.00	135,653.00
A.2401 INTEREST AND EARNINGS	16,000.00	17,000.00
A.2410 RENTAL OF REAL PROPERTY	1,800.00	1,800.00
A.2530 GAMES OF CHANCE	10.00	10.00
A.2540 BINGO LICENSES	450.00	450.00
A.2544 DOG LICENSES	9,000.00	9,000.00
A.2610 FINES & FOREFEITED BAIL	35,000.00	35,000.00
A.2655 MINOR SALES, OTHER	100.00	100.00
A.2770 MISCELLANEOUS REVENUES	2,000.00	1,000.00
A.3001 STATE REVENUE SHARING (PER CAPITA)	78,000.00	78,000.00
A.3005 MORTGAGE TAX	115,000.00	140,000.00
Total Type R Revenue	(2,331,610.00)	(2,467,933.00)
A.1010.100 TOWN BOARD.PERSONAL SERVICE	36,205.00	36,242.00
A.1010.400 TOWN BOARD.CONTRACTUAL	3,500.00	3,500.00
A.1110.100 JUSTICES.PERSONAL SERVICE	99,000.00	105,600.00
A.1110.400 JUSTICES.CONTRACTUAL	17,700.00	16,200.00

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Fiscal Year: 2019 Period From: 1 To: 12

Account Description	Original 2018 Budget	2019 ADOPTED Stage
A.1220.100 SUPERVISOR.PERSONAL SERVICE	25,918.00	25,918.00
A.1220.400 SUPERVISOR.CONTRACTUAL	24,850.00	25,650.00
A.1310.100 DIRECTOR OF FINANCE.PERSONAL SERVICE	83,800.00	85,450.00
A.1310.200 DIRECTOR OF FINANCE.EQUIPMENT	1,000.00	1,200.00
A.1310.400 DIRECTOR OF FINANCE.CONTRACTUAL	6,000.00	6,500.00
A.1320.400 AUDITOR.CONTRACTUAL	11,000.00	12,000.00
A.1330.100 TAX COLLECTION.PERSONAL SERVICE	39,200.00	42,400.00
A.1330.200 TAX COLLECTION.EQUIPMENT	1,000.00	0.00
A.1330.400 TAX COLLECTION.CONTRACTUAL	1,400.00	1,400.00
A.1355.100 ASSESSMENT.PERSONAL SERVICE	85,650.00	86,300.00
A.1355.200 ASSESSMENT.EQUIPMENT	0.00	2,500.00
A.1355.400 ASSESSMENT.CONTRACTUAL	15,000.00	15,100.00
A.1410.100 CLERK.PERSONAL SERVICE	66,100.00	67,500.00
A.1410.200 CLERK.EQUIPMENT	1,200.00	1,500.00
A.1410.400 CLERK.CONTRACTUAL	11,600.00	13,500.00
A.1420.100 ATTORNEY.PERSONAL SERVICE	34,637.00	35,330.00
A.1420.400 ATTORNEY.CONTRACTUAL	25,000.00	22,000.00

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Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	Original 2018 Budget	2019 ADOPTED Stage
A.1440.400 ENGINEER.CONTRACTUAL	15,000.00	18,000.00
A.1450.400 ELECTIONS.CONTRACTUAL	15,000.00	16,000.00
A.1610.400 BUILDINGS & GROUNDS.ADMIN EXP	7,000.00	7,000.00
A.1610.402 BUILDINGS & GROUNDS.CONTRACTUAL	3,000.00	3,000.00
A.1620.100 BUILDINGS.PERSONAL SERVICE	50,000.00	54,000.00
A.1620.400 BUILDINGS.CONTRACTUAL	25,700.00	26,300.00
A.1620.401 TOWN HALL.BLDG MAINTENANCE	14,000.00	14,500.00
A.1621.100 SWEDEN CENTER.PERSONAL SERVICE	5,000.00	5,100.00
A.1621.401 SENIOR CENTER.BLDG MAINTENANCE	3,000.00	8,000.00
A.1622.100 COMMUNITY CENTER.PERSONAL SERVICE	53,500.00	55,000.00
A.1622.400 COMMUNITY CENTER.CONTRACTUAL	46,400.00	48,400.00
A.1622.401 COMMUNITY CENTER.BLDG MAINTENANCE	26,000.00	26,500.00
A.1660.400 CENTRAL STOREROOM.CONTRACTUAL	1,600.00	1,600.00
A.1662.400 COMMUNITY CENTER.OFFICE SUPPLIES	2,500.00	2,500.00
A.1670.400 CENTRAL PRINTING AND MAILING	26,300.00	26,000.00
A.1680.200 CENTRAL DATA PROCESSING.EQUIPMENT	6,000.00	6,000.00
A.1680.400 CENTRAL DATA PROCESSING.CONTRACTUAL	18,000.00	30,000.00

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Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	Original 2018 Budget	2019 ADOPTED Stage
A.1910.400 UNALLOCATED INSURANCE	135,000.00	125,000.00
A.1920.400 MUNICIPAL ASSOCIATION DUES	1,200.00	1,300.00
A.1930.400 JUDGMENTS & CLAIMS	10,000.00	10,000.00
A.1950.400 TAXES & ASSESSMENTS ON PROPERTY	2,600.00	2,800.00
A.1990.400 CONTINGENT ACCOUNT	55,000.00	140,150.00
A.3510.100 CONTROL OF DOGS.PERSONAL SERVICE	32,000.00	35,000.00
A.3510.200 CONTROL OF DOGS.EQUIPMENT	10,000.00	10,000.00
A.3510.400 CONTROL OF DOGS.CONTRACTUAL	8,000.00	8,200.00
A.5010.100 HIGHWAY SUPERINTENDANT.PERSONAL SERVICE	116,200.00	120,500.00
A.5010.200 HIGHWAY SUPERINTENDANT.EQUIPMENT	2,000.00	2,000.00
A.5010.400 HIGHWAY SUPERINTENDENT.CONTRACTUAL	5,000.00	5,000.00
A.5132.400 GARAGE.CONTRACTUAL	47,000.00	47,000.00
A.5182.400 STREET LIGHTING.CONTRACTUAL	26,000.00	26,500.00
A.7020.100 COMMUNITY CENTER DIR.PERSONAL SERVICE	236,000.00	242,000.00
A.7020.200 COMMUNITY CENTER DIR.EQUIPMENT	2,500.00	2,500.00
A.7020.400 COMMUNITY CENTER DIR.ADMIN EXP	28,000.00	26,500.00
A.7110.100 PARK.PERSONAL SERVICE	57,000.00	68,828.00

TOWN OF SWEDEN

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Fiscal Year: 2019 Period From: 1 To: 12

Account Description	Original 2018 Budget	2019 ADOPTED Stage
A.7110.200 PARK.EQUIPMENT	12,000.00	19,000.00
A.7110.400 PARK.CONTRACTUAL	53,500.00	65,500.00
A.7110.401 PARK.EQUIPMENT REPAIRS	6,000.00	6,000.00
A.7110.402 PARK.FUEL	12,500.00	8,000.00
A.7140.400 RECREATION/COMMUNITY CENTER	30,500.00	30,500.00
A.7150.100 COMMUNITY EVENTS.PERSONAL SERVICE	6,000.00	6,000.00
A.7150.400 PARK CONCESSIONS	4,000.00	4,000.00
A.7310.100 COMMUNITY CENTER, YOUTH SERVICES.PERSONAL SERVICE	48,000.00	57,165.00
A.7310.400 COMMUNITY CENTER, YOUTH SERVICES.CONTRACTUAL	81,500.00	75,500.00
A.7550.400 CELEBRATIONS.CONTRACTUAL	3,000.00	3,000.00
A.7620.400 COMMUNITY CENTER ADULT PROGRAMS	22,500.00	19,500.00
A.7620.401 COMMUNITY CENTER SENIOR PROGRAMS	9,500.00	12,500.00
A.8090.400 ENVIRONMENTAL CONTROL.CONTRACTUAL	6,000.00	6,000.00
A.8810.100 CEMETERY.PERSONAL SERVICE	50,000.00	52,000.00
A.8810.200 CEMETERY.EQUIPMENT	12,000.00	12,000.00
A.8810.400 CEMETERY.CONTRACTUAL	25,500.00	25,500.00
A.9010.800 STATE RETIREMENT	128,000.00	132,000.00

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Account Description	Original 2018 Budget	2019 ADOPTED Stage
A.9030.800 SOCIAL SECURITY	72,000.00	74,000.00
A.9035.800 MEDICARE	17,000.00	17,500.00
A.9040.800 WORKERS COMPENSATION	16,000.00	16,500.00
A.9050.800 UNEMPLOYMENT INSURANCE	10,000.00	8,000.00
A.9055.800 DISABILITY INSURANCE	650.00	650.00
A.9060.800 HOSPITAL & MEDICAL INSURANCE	164,000.00	165,500.00
A.9710.604 BAN.PRINCIPAL (PARK)	50,000.00	75,000.00
A.9710.704 BAN.INTEREST (PARK)	10,200.00	7,650.00
Total Type E Expense	2,531,610.00	2,725,933.00
Total Fund A GENERAL FUND	200,000.00	258,000.00
B.1120 NON-PROPERTY TAX DISTRIB BY CNTY	400,000.00	425,000.00
B.1170 CABLE TV FEES	62,000.00	65,000.00
B.2110 ZONING FEES	1,000.00	1,000.00
B.2115 PLANNING BOARD FEES	18,000.00	22,000.00
B.2389 ROAD WORK PERMIT	2,000.00	2,000.00
B.2401 INTEREST AND EARNINGS	400.00	500.00

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Account Description	Original 2018 Budget	2019 ADOPTED Stage
B.2545 OTHER PERMITS	150.00	150.00
B.2590 PERMITS AND FEES	25,000.00	25,000.00
B.2770 MISCELLANEOUS REVENUES	3,000.00	3,000.00
Total Type R Revenue	(511,550.00)	(543,650.00)
B.1420.100 ATTORNEY.PERSONAL SERVICE	13,300.00	13,566.00
B.1420.400 ATTORNEY.CONTRACTUAL	30,000.00	25,000.00
B.1440.100 ENGINEER.PERSONAL SERVICE	20,000.00	18,500.00
B.1440.400 ENGINEER.CONTRACTUAL	25,000.00	40,000.00
B.1990.400 CONTINGENT ACCOUNT	22,000.00	70,000.00
B.3310.400 TRAFFIC CONTROL.CONTRACTUAL	5,000.00	5,000.00
B.3620.100 SAFETY INSPECTION.PERSONAL SERVICE	50,500.00	55,000.00
B.3620.200 SAFETY INSPECTION.EQUIPMENT	1,500.00	1,500.00
B.3620.400 SAFETY INSPECTION.CONTRACTUAL	14,500.00	15,500.00
B.3620.401 FIRE MARSHALL.CONTRACTUAL	1,450.00	1,460.00
B.4010.400 PUBLIC HEALTH.CONTRACTUAL	2,500.00	2,500.00
B.5411.100 SIDEWALK CONSTRUCTION	60,000.00	0.00

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Account Description	Original 2018 Budget	2019 ADOPTED Stage
B.5411.400 SIDEWALK CONSTRUCTION.CONTRACTUAL	0.00	241,935.00
B.6510.400 VETERANS SERVICES.CONTRACTUAL	1,000.00	1,000.00
B.7140.100 PLAYGROUNDS.PERSONAL SERVICE	1,500.00	1,500.00
B.7410.400 LIBRARY.CONTRACTUAL	136,000.00	146,600.00
B.7510.400 HISTORIAN.CONTRACTUAL	4,000.00	4,000.00
B.7520.400 HISTORICAL PROPERTY	1,000.00	1,000.00
B.8010.400 ZONING.CONTRACTUAL	2,250.00	2,500.00
B.8020.100 PLANNING.PERSONAL SERVICE	40,000.00	40,000.00
B.8020.400 PLANNING.CONTRACTUAL	20,500.00	19,700.00
B.8090.400 ENVIRONMENTAL CONTROL.CONTRACTUAL	6,500.00	6,500.00
B.8160.100 REFUSE AND GARBAGE.PERSONAL SERVICE	15,000.00	16,000.00
B.8160.400 REFUSE AND GARBAGE.CONTRACTUAL	22,000.00	22,000.00
B.9010.800 STATE RETIREMENT	12,750.00	14,000.00
B.9030.800 SOCIAL SECURITY	10,000.00	10,000.00
B.9035.800 MEDICARE	2,500.00	2,500.00
B.9040.800 WORKERS COMPENSATION	4,000.00	4,000.00
B.9050.800 UNEMPLOYMENT INSURANCE	0.00	5,000.00

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B.9055.800 DISABILITY INSURANCE	100.00	100.00
B.9060.800 HOSPITAL & MEDICAL INSURANCE	16,500.00	12,757.00
B.9901.900 TRANSFERS TO OTHER FUNDS	170,000.00	170,000.00
Total Type E Expense	711,350.00	969,118.00
Total Fund B GENERAL PART TOWN	199,800.00	425,468.00
DA.1001 REAL PROPERTY TAXES	0.00	76,200.00
Total Type R Revenue	0.00	(76,200.00)
DA.5130.100 MACHINERY.PERSONAL SERVICE	0.00	58,000.00
DA.9010.800 STATE RETIREMENT	0.00	5,800.00
DA.9030.800 SOCIAL SECURITY	0.00	3,600.00
DA.9035.800 MEDICARE	0.00	900.00
DA.9040.800 WORKERS COMPENSATION	0.00	395.00
DA.9055.800 DISABILITY INSURANCE	0.00	5.00
DA.9060.800 HOSPITAL & MEDICAL INSURANCE	0.00	7,500.00
Total Type E Expense	0.00	76,200.00

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	Original 2018 Budget	2019 ADOPTED Stage
	0.00	76,200.00
Total Fund DA HIGHWAY TOWNWIDE	<u>0.00</u>	<u>0.00</u>
DB.1001 REAL PROPERTY TAXES	938,200.00	863,790.00
DB.2300 SERVICES, OTHER GOVTS	70,000.00	70,000.00
DB.2302 SERVICES, OTHER GOVT COUNTY	185,000.00	185,000.00
DB.2304 SERVICES, OTHER GOVT STATE	125,000.00	140,000.00
DB.2401 INTEREST AND EARNINGS	500.00	700.00
DB.2650 SALE OF SCRAP & EXCESS MATERIALS	1,000.00	1,000.00
DB.2665 SALES OF EQUIPMENT	3,000.00	3,000.00
DB.2770 MISCELLANEOUS REVENUES	100.00	100.00
DB.3501 CONSOLIDATED HIGHWAY AID	60,000.00	68,000.00
DB.5031 INTERFUND TRANSFERS	170,000.00	170,000.00
Total Type R Revenue	<u>(1,552,800.00)</u>	<u>(1,501,590.00)</u>
DB.5110.100 GENERAL REPAIRS.PERSONAL SERVICE	225,000.00	227,000.00
DB.5110.400 GENERAL REPAIRS.CONTRACTUAL	152,400.00	160,000.00
DB.5112.100 ROAD CONSTRUCTION PERM.PERSONAL SERVICE	17,000.00	17,000.00

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	Original 2018 Budget	2019 ADOPTED Stage
DB.5112.400 ROAD CONSTRUCTION PERM.CONTRACTUAL	80,400.00	80,400.00
DB.5130.100 MACHINERY.PERSONAL SERVICE	55,000.00	0.00
DB.5130.200 MACHINERY.EQUIPMENT	70,000.00	70,000.00
DB.5130.400 MACHINERY.CONTRACTUAL	90,000.00	90,000.00
DB.5130.401 MACHINERY.CONTRACTUAL	90,000.00	90,000.00
DB.5130.402 MACHINERY.CONTRACTUAL	5,500.00	5,500.00
DB.5140.100 MISC (BRUSH & WEEDS).PERSONAL SERVICE	10,000.00	10,000.00
DB.5140.400 MISC (BRUSH & WEEDS).CONTRACTUAL	6,000.00	6,000.00
DB.5142.100 SNOW REMOVAL.PERSONAL SERVICE	57,000.00	57,000.00
DB.5142.400 SNOW REMOVAL.CONTRACTUAL	38,000.00	38,000.00
DB.5144.100 SNOW REMOVAL STATE HWY.PERSONAL SERVICE	75,000.00	75,000.00
DB.5144.400 SNOW REMOVAL STATE HWY.CONTRACTUAL	58,000.00	58,000.00
DB.5146.100 SNOW REMOVAL CTY HWY.PERSONAL SERVICE	108,000.00	108,000.00
DB.5146.400 SNOW REMOVAL CTY HWY.CONTRACTUAL	68,000.00	68,000.00
DB.5147.100 COUNTY ROAD MOWING.PERSONAL SERVICE	4,000.00	4,000.00
DB.5148.100 SERV OTHER GOVERNMENT.PERSONAL SERVICE	55,000.00	55,000.00
DB.9010.800 STATE RETIREMENT	83,000.00	90,000.00

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	Original 2018 Budget	2019 ADOPTED Stage
DB.9030.800 SOCIAL SECURITY	38,000.00	35,500.00
DB.9035.800 MEDICARE	9,200.00	8,200.00
DB.9040.800 WORKERS COMPENSATION	80,000.00	86,500.00
DB.9055.800 DISABILITY INSURANCE	300.00	300.00
DB.9060.800 HOSPITAL & MEDICAL INSURANCE	160,000.00	150,000.00
Total Type E Expense	1,634,800.00	1,589,400.00
Total Fund DB HIGHWAY PART TOWN	82,000.00	87,810.00
SD.1001 REAL PROPERTY TAXES	6,300.00	6,500.00
Total Type R Revenue	(6,300.00)	(6,500.00)
SD.8540.100 DRAINAGE.PERSONAL SERVICE	3,800.00	4,000.00
SD.8540.400 DRAINAGE.CONTRACTUAL	3,695.00	3,690.00
SD.9030.800 SOCIAL SECURITY	250.00	250.00
SD.9035.800 MEDICARE	55.00	60.00
Total Type E Expense	7,800.00	8,000.00
Total Fund SD		

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	Original 2018 Budget	2019 ADOPTED Stage
SWEDEN DRAINAGE DISTRICT	1,500.00	1,500.00
SK1.1001 REAL PROPERTY TAXES	1,000.00	1,000.00
SK1.2401 INTEREST AND EARNINGS	5.00	5.00
Total Type R Revenue	(1,005.00)	(1,005.00)
SK1.5182.200 SIDEWALKS.EQUIPMENT	5,000.00	10,000.00
SK1.5182.400 SIDEWALKS.CONTRACTUAL	1,000.00	1,000.00
SK1.5410.100 SIDEWALKS.PERSONAL SERVICE	1,000.00	1,000.00
SK1.9030.800 SOCIAL SECURITY	650.00	650.00
SK1.9035.800 MEDICARE	15.00	15.00
Total Type E Expense	7,665.00	12,665.00
Total Fund SK1 WALMART SIDEWALK DISTRICT	6,660.00	11,660.00
SL1.1001 REAL PROPERTY TAXES	18,945.00	18,995.00
SL1.2401 INTEREST AND EARNINGS	5.00	5.00
Total Type R Revenue	(18,950.00)	(19,000.00)

TOWN OF SWEDEN

Budget Preparation Publication

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Account Description	Original 2018 Budget	2019 ADOPTED Stage
SL1.5182.400 STREET LIGHTING.CONTRACTUAL	19,050.00	19,200.00
Total Type E Expense	19,050.00	19,200.00
Total Fund SL1 SWEDEN HILLS LIGHTING	100.00	200.00
SL10.1001 REAL PROPERTY TAXES	2,550.00	2,500.00
Total Type R Revenue	(2,550.00)	(2,500.00)
SL10.5182.400 STREET LIGHTING.CONTRACTUAL	2,700.00	2,700.00
Total Type E Expense	2,700.00	2,700.00
Total Fund SL10 HERITAGE SQUARE LIGHTING	150.00	200.00
SL2.1001 REAL PROPERTY TAXES	2,150.00	1,900.00
Total Type R Revenue	(2,150.00)	(1,900.00)
SL2.5182.400 STREET LIGHTING.CONTRACTUAL	2,300.00	2,200.00
Total Type E Expense	2,300.00	2,200.00

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	Original 2018 Budget	2019 ADOPTED Stage
Total Fund SL2		
CRESTVIEW ESTATES LIGHTING	<u>150.00</u>	<u>300.00</u>
SL3.1001 REAL PROPERTY TAXES	17,895.00	17,795.00
SL3.2401 INTEREST AND EARNINGS	5.00	5.00
Total Type R Revenue	<u>(17,900.00)</u>	<u>(17,800.00)</u>
SL3.5182.400 STREET LIGHTING.CONTRACTUAL	18,000.00	18,000.00
Total Type E Expense	<u>18,000.00</u>	<u>18,000.00</u>
Total Fund SL3		
HILLTOP ESTATES LIGHTING	<u>100.00</u>	<u>200.00</u>
SL4.1001 REAL PROPERTY TAXES	9,750.00	9,600.00
Total Type R Revenue	<u>(9,750.00)</u>	<u>(9,600.00)</u>
SL4.5182.400 STREET LIGHTING.CONTRACTUAL	9,900.00	9,900.00
Total Type E Expense	<u>9,900.00</u>	<u>9,900.00</u>
Total Fund SL4		
TALAMORA TRAIL LIGHTING	<u>150.00</u>	<u>300.00</u>

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	Original 2018 Budget	2019 ADOPTED Stage
SL5.1001 REAL PROPERTY TAXES	2,500.00	2,400.00
Total Type R Revenue	(2,500.00)	(2,400.00)
SL5.5182.400 STREET LIGHTING.CONTRACTUAL	2,600.00	2,600.00
Total Type E Expense	2,600.00	2,600.00
Total Fund SL5 FIELDSTONE ACRES	100.00	200.00
SL6.1001 REAL PROPERTY TAXES	2,000.00	2,000.00
Total Type R Revenue	(2,000.00)	(2,000.00)
SL6.5182.400 STREET LIGHTING.CONTRACTUAL	2,100.00	2,100.00
Total Type E Expense	2,100.00	2,100.00
Total Fund SL6 NORTHVIEW	100.00	100.00
SL8.1001 REAL PROPERTY TAXES	600.00	550.00
Total Type R Revenue	(600.00)	(550.00)

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	Original 2018 Budget	2019 ADOPTED Stage
SL8.5182.400 STREET LIGHTING.CONTRACTUAL	750.00	750.00
Total Type E Expense	750.00	750.00
Total Fund SL8 WALMART LIGHTING DISTRICT	150.00	200.00
SL9.1001 REAL PROPERTY TAXES	2,100.00	2,000.00
Total Type R Revenue	(2,100.00)	(2,000.00)
SL9.5182.400 STREET LIGHTING.CONTRACTUAL	2,150.00	2,150.00
Total Type E Expense	2,150.00	2,150.00
Total Fund SL9 NATHANIEL POOLE TRAIL LIGHTING	50.00	150.00
SP.1001 REAL PROPERTY TAXES	1,685.00	1,985.00
Total Type R Revenue	(1,685.00)	(1,985.00)
SP.7110.100 PARKS.PERSONAL SERVICE	1,100.00	1,100.00
SP.7110.400 PARKS.CONTRACTUAL	1,500.00	1,500.00
SP.9030.800 SOCIAL SECURITY	70.00	70.00

TOWN OF SWEDEN

Budget Preparation Publication

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Account Description	Original 2018 Budget	2019 ADOPTED Stage
SP.9035.800 MEDICARE	15.00	15.00
Total Type E Expense	2,685.00	2,685.00
Total Fund SP SPECIAL PARKS FUND	1,000.00	700.00
SS.1001 REAL PROPERTY TAXES	19,032.00	18,000.00
SS.2122 SEWER CHARGES	1,500.00	1,500.00
SS.2401 INTEREST AND EARNINGS	25.00	40.00
SS.5031 INTERFUND TRANSFERS	1,000.00	1,000.00
Total Type R Revenue	(21,557.00)	(20,540.00)
SS.8110.400 SEWER ADMINISTRATION.CONTRACTUAL	500.00	500.00
SS.8120.100 SEWER COLLECTION SYSTEM.PERSONAL SERVICE	18,000.00	18,000.00
SS.8120.400 SEWER COLLECTION SYSTEM.CONTRACTUAL	21,207.00	21,200.00
SS.9030.800 SOCIAL SECURITY	1,500.00	1,500.00
SS.9035.800 MEDICARE	350.00	350.00
Total Type E Expense	41,557.00	41,550.00

Total Fund SS

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	Original 2018 Budget	2019 ADOPTED Stage
SWEDEN CONSOLIDATED SEWER	20,000.00	21,010.00
SS3.1001 REAL PROPERTY TAXES	14,554.00	14,239.00
SS3.2401 INTEREST AND EARNINGS	15.00	20.00
Total Type R Revenue	(14,569.00)	(14,259.00)
SS3.5110.400 CONSTRUCTION.CONTRACTUAL	19,000.00	19,000.00
SS3.9710.600 BAN.PRINCIPAL	4,000.00	4,000.00
SS3.9710.700 BAN.INTEREST	11,969.00	11,759.00
Total Type E Expense	34,969.00	34,759.00
Total Fund SS3 FOURTH SECTION NORTH SEWER	20,400.00	20,500.00
SS4.1001 REAL PROPERTY TAXES	5,000.00	5,000.00
Total Type R Revenue	(5,000.00)	(5,000.00)
SS4.8120.400 SEWER COLLECTION SYSTEM.CONTRACTUAL	5,000.00	5,000.00
SS4.9901.900 TRANSFERS TO OTHER FUNDS	1,000.00	0.00
Total Type E Expense	6,000.00	5,000.00

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	Original 2018 Budget	2019 ADOPTED Stage
Total Fund SS4		
HERITAGE SQUARE SEWER	<u>1,000.00</u>	<u>0.00</u>
SW.1440.400		
ENGINEER.CONTRACTUAL	5,000.00	0.00
Total Type E		
Expense	<u>5,000.00</u>	<u>0.00</u>
Total Fund SW		
SWEDEN WATER DISTRICT	<u>5,000.00</u>	<u>0.00</u>
SW10.1001		
REAL PROPERTY TAXES	4,365.00	4,229.00
Total Type R		
Revenue	<u>(4,365.00)</u>	<u>(4,229.00)</u>
SW10.9710.600		
BAN.PRINCIPAL CLARKSON WATER	3,581.00	3,581.00
SW10.9710.700		
BAN.INTEREST CLARKSON WATER	884.00	748.00
Total Type E		
Expense	<u>4,465.00</u>	<u>4,329.00</u>
Total Fund SW10		
CLARKSON EAST AVENUE WATER	<u>100.00</u>	<u>100.00</u>
SW11.1001		
REAL PROPERTY TAXES	12,195.00	11,933.00
SW11.2401		
INTEREST AND EARNINGS	5.00	5.00
Total Type R		
Revenue	<u></u>	<u></u>

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	Original 2018 Budget	2019 ADOPTED Stage
	(12,200.00)	(11,938.00)
SW11.9710.600 BAN.PRINCIPAL SHUMWAY WATER	5,000.00	5,000.00
SW11.9710.700 BAN.INTEREST SHUMWAY WATER	7,200.00	6,938.00
Total Type E Expense	12,200.00	11,938.00
Total Fund SW11 SHUMWAY WATER	0.00	0.00
SW12.1001 REAL PROPERTY TAXES	8,030.00	8,925.00
Total Type R Revenue	(8,030.00)	(8,925.00)
SW12.9710.600 BOND.PRINCIPAL SALMON CREEK WATER	2,000.00	3,000.00
SW12.9710.700 BOND.INTEREST SWAMP/SALMON CREEK WATER	6,030.00	5,925.00
Total Type E Expense	8,030.00	8,925.00
Total Fund SW12 SWAMP/SALMON CREEK WATER DIST.	0.00	0.00
SW13.1001 REAL PROPERTY TAXES	3,900.00	4,500.00
Total Type R Revenue	(3,900.00)	(4,500.00)

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	Original 2018 Budget	2019 ADOPTED Stage
SW13.9710.700 BOND.INTEREST CLARENDON COUNTY LINE WATER	3,900.00	4,500.00
Total Type E Expense	3,900.00	4,500.00
Total Fund SW13 CLARENDON COUNTY LINE WATER	0.00	0.00
SW8.1001 REAL PROPERTY TAXES	26,130.00	25,600.00
SW8.2401 INTEREST AND EARNINGS	5.00	5.00
Total Type R Revenue	(26,135.00)	(25,605.00)
SW8.9710.600 BAN.PRINCIPAL GALLUP ROAD	10,000.00	10,000.00
SW8.9710.700 BAN.INTEREST GALLUP ROAD	16,135.00	15,605.00
Total Type E Expense	26,135.00	25,605.00
Total Fund SW8 GALLUP ROAD WATER DISTRICT	0.00	0.00
SW9.1001 REAL PROPERTY TAXES	12,517.00	12,412.00
SW9.2401 INTEREST AND EARNINGS	5.00	10.00
Total Type R Revenue	(12,522.00)	(12,422.00)

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	Original 2018 Budget	2019 ADOPTED Stage
SW9.9730.600 BOND.PRINCIPAL	5,000.00	5,000.00
SW9.9730.700 BOND.INTEREST	7,772.00	7,522.00
Total Type E Expense	12,772.00	12,522.00
Total Fund SW9 COLBY STREET WATER	250.00	100.00
Grand Total	538,760.00	828,698.00

Property Tax Cap

Form Status: Submitted

How to Proceed...

This Form has been submitted to OSC. No further action is necessary.
 You may make changes to the Form, and resubmit it to OSC.










Browse

To review the contents of this Tax Cap Form, select **Browse**, or choose a Topic below.

Certifier

Summary

Tax Levy Limit, Before Adjustments and Exclusions

 Real Property Tax Levy FYE 2018	\$2,628,367
 Tax Cap Reserve Offset from FYE 2017 Used to Reduce FYE 2018 Levy	\$0
 Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2018	---
 Tax Base Growth Factor	1.0062
 PILOTs Receivable FYE 2018	\$18,788
 Tort Exclusion Amount Claimed in FYE 2018	\$0
 Allowable Levy Growth Factor	1.0200
 PILOTs Receivable FYE 2019	\$25,000
 Available Carryover from FYE 2018	\$29,333
Tax Levy Limit Before Adjustments/Exclusions	\$2,721,053

Adjustments for Transfer of Local Government Functions

 Costs Incurred from Transfer of Local Government Functions	\$0
 Savings Realized from Transfer of Local Government Functions	\$0
Total Adjustments	\$0

Tax Levy Limit, Adjusted for Transfer of Local Government Functions

\$2,721,053

Exclusions

 Tort Exclusion	\$0
 Teachers' Retirement System Exclusion	\$0
 Employees' Retirement System Exclusion	\$0
 Police and Fire Retirement System Exclusion	\$0
Total Exclusions	\$0

Your FYE 2019 Tax Levy Limit, Adjusted for Transfers plus Exclusions

\$2,721,053

 Total Tax Cap Reserve Amount Used to Reduce FYE 2019 Levy

<p> FYE 2019 Proposed Levy, Net of Reserve Difference Between Tax Levy Limit and Proposed Levy</p>	<p>\$2,711,023 \$10,030</p>
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 Do you plan to override the Tax Cap for FYE 2019? No