

Town of Swedden 2025 Adopted Budget

Adopted October 22, 2024

Town of Sweden Budget Summary for 2025 Levy

FUND	APPROPRIATIONS	REVENUES	UNEXPENDED BALANCE	PROPOSED TAX	PRIOR YEAR	INCREASE DECREASE	ASSESSED VALUE	2024 TAX RATE	2025 TAX RATE
A GENERAL TOWNWIDE	\$3,151,682	\$858,352	\$428,050	\$1,865,280	\$1,839,895	\$25,385	\$1,024,965,286	\$2.159311	\$1.819847
DA HIGHWAY TOWNWIDE	\$1,136,900	\$430,500	\$63,900	\$642,500	\$615,550	\$26,950	\$1,024,965,286	\$0.722413	\$0.626850
B GENERAL OUTSIDE	\$1,224,711	\$828,600	\$396,111	\$0	\$0	\$0	\$666,055,441	\$0	\$0
DB HIGHWAY OUTSIDE	\$763,410	\$449,435	\$0	\$313,975	\$269,935	\$44,040	\$666,055,441	\$0.488514	\$0.471395
TOTAL	\$6,276,703	\$2,566,887	\$888,061	\$2,821,755	\$2,725,380	\$96,375		\$3.370238	\$2.918092
WATER DISTRICTS									
SW8 GALLUP WATER DISTRICT	\$26,688	\$110	\$100	\$26,478	\$27,305	(\$827)	67	\$408	\$395
SW9 COLBY WATER DISTRICT	\$12,715	\$100	\$125	\$12,490	\$12,912	(\$422)	40	\$323	\$312
SW10 CLARKSON EAST AVENUE	\$3,518	\$30	\$8	\$3,480	\$3,593	(\$113)	12	\$299	\$290
SW11 SHUMWAY WATER	\$12,205	\$80	\$100	\$12,025	\$11,380	\$645	47	\$237	\$256
SW12 SWAMP SALMON WATER	\$8,895	\$75	\$75	\$ 8,745	\$9,010	(\$265)	30	\$300	\$292
SW13 COUNTY LINE CLARENDON	\$5,173	\$0	\$0	\$ 5,173	\$4,977	\$196	7	\$711	\$739
SW14 LAKE/REDMAN WATER	\$65,500	\$500	\$8,000	\$ 57,000	\$55,755	\$1,245	118	\$469	\$483
LIGHTING DISTRICTS									
SL1 SWEDEN HILLS SW301	\$22,800	\$200	\$0	\$ 22,600	\$21,000	\$1,600	\$62,228,450	\$0.00041450	\$0.0003632
SL2 CRESTVIEW ESTATES SW302	\$2,100	\$75	\$350	\$ 1,675	\$2,475	(\$800)	\$10,744,300	\$0.00028850	\$0.0001559
SL3 HILLTOP ESTATES SW303	\$21,650	\$150	\$0	\$ 21,500	\$18,900	\$2,600	\$26,532,900	\$0.00087630	\$0.0008103
SL4 TALAMORA TRAIL SW304	\$11,700	\$100	\$0	\$ 11,600	\$11,575	\$25	\$27,758,200	\$0.00050990	\$0.0004179
SL5 FIELDSTONE ACRES SW305	\$3,750	\$40	\$350	\$ 3,360	\$2,450	\$910	\$5,293,900	\$0.00055330	\$0.0006347
SL6 NORTHVIEW SW306	\$2,400	\$40	\$150	\$ 2,210	\$2,215	(\$5)	\$11,868,700	\$0.00024240	\$0.0001862
SL8 WALMART SW308	\$925	\$20	\$150	\$755	\$745	\$10	\$13,581,400	\$0.00005500	\$0.0000556
SL9 NATHANIEL POOLE SW309	\$2,900	\$40	\$200	\$ 2,660	\$2,680	(\$20)	\$3,302,500	\$0.00163160	\$0.0008055
SL10 HERITAGE SQUARE SW310	\$2,900	\$45	\$200	\$ 2,655	\$2,890	(\$235)	\$15,695,100	\$0.00020530	\$0.0001692
SEWER DISTRICTS & OTHER									
SS SWEDEN CON SEWER CAP	\$0	\$0	\$0	\$0	\$0	\$0	\$295,473,980	\$0	\$0
SS SWEDEN CON SEWER MAINT	\$42,250	\$3,000	\$17,750	\$21,500	\$20,500	\$1,000	\$292,567,280	\$0.00008110	\$0.0000735
SS3 FOURTH SECTION SEWER	\$15,394	\$125	\$3,000	\$12,269	\$12,582	(\$313)	190	\$65	\$65
SS4 HERITAGE SQUARE SEWER	\$15,000	\$200	\$0	\$14,800	\$14,900	(\$100)	\$15,695,100	\$0.00105870	\$0.0009430
SD1 DRAINAGE 1	\$11,550	\$200	\$3,350	\$8,000	\$8,000	\$0	\$68,767,850	\$0.00013740	\$0.0001163
SK1 WALMART SIDEWALK	\$2,665	\$100	\$1,565	\$ 1,000	\$1,000	\$0	\$13,829,800	\$0.00007290	\$0.0000723
SP SPECIAL PARK (Talamora)	\$3,224	\$40	\$0	\$ 3,184	\$3,095	\$89	\$27,758,200	\$0.00013630	\$0.0001147
TOTALS	\$6,572,605	\$2,572,157	\$923,534	\$3,076,914	\$2,975,319	\$101,595			

ASSESSED VALUATION SUMMARY

	<u>2024</u>	<u>2025</u>	SCHEDULE OF ELECTED OFFICIALS SALARIES 2025	
Village of Brockport	\$299,511,381	\$358,909,845	<u>2024</u>	<u>2025</u>
Town Outside	\$552,563,827	\$666,055,441	\$28,605	\$29,178
Total Town & Village	\$852,075,208	\$1,024,965,286	\$8,343	\$8,510
			\$23,410	\$23,878
			\$94,732	\$96,627
ESTIMATED STATE AID:			\$55,303	\$56,409
EQUALIZATION RATE:	100%		\$29,033	\$29,614

Town Supervisor
 Councilperson (4)
 Town Justice (2)
 Highway Superintendent
 Town Clerk
 Tax Receiver

2023 STATEMENT OF BONDED INDEBTEDNESS:

Fund	Outstanding 12/31/2024	2025 Budgeted Payment	Outstanding 12/31/2025
Road Project A	\$205,000	\$45,000	\$160,000
Road Project B	\$440,000	\$100,000	\$340,000
Gallup Water District	\$220,000	\$15,000	\$205,000
Colby Water District	\$110,000	\$7,000	\$103,000
East Ave. Water District	\$1,572	\$1,572	\$0
Shumway Water District	\$96,000	\$7,000	\$89,000
Swamp Salmon Water	\$87,000	\$4,000	\$83,000
Fourth Section Sewer	\$184,000	\$5,000	\$179,000
Lake Redman Water	\$1,779,000	\$43,000	\$1,736,000

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	Fund A	Type R	Original 2023 Budget	Original 2024 Budget	2025 ADOPTED Stage
GENERAL FUND					
Revenue					
A.1001 REAL PROPERTY TAXES			1,584,182.00	1,839,895.00	1,865,280.00
A.1081 OTHER PAYMENTS LIEU OF TAXES			44,934.00	30,800.00	30,080.00
A.1090 INT & PENALTIES REAL PROP TAX			30,000.00	32,000.00	30,000.00
A.1255 CLERK FEES			1,800.00	1,800.00	1,700.00
A.1550 PUBL POUND CHRG & DOG CTRL FEES			750.00	750.00	750.00
A.2001 PARK AND RECREATION CHARGES			222,000.00	245,000.00	250,000.00
A.2011 PARK BANNER FEES FEES			0.00	2,000.00	1,025.00
A.2012 RECREATION CONCESSIONS			500.00	500.00	500.00
A.2013 PARK CONCESSIONS			2,500.00	0.00	0.00
A.2020 COMMUNITY CENTER GROUP PROGRAM			2,500.00	2,500.00	2,500.00
A.2025 COMMUNITY CENTER FACILITY USE			23,000.00	20,000.00	20,000.00
A.2026 SENIOR CENTER FACILITY USE FEE			28,800.00	30,000.00	0.00
A.2027 PARK FACILITY USE			32,000.00	35,000.00	40,000.00

TOWN OF SWEDEN

Budget Preparation Publication

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Account Description	Fund A	Type R	Original 2023 Budget	Original 2024 Budget	2025 ADOPTED Stage
GENERAL FUND					
Revenue					
A.2089 RECREATION FEE ON NEW BUILDING			0.00	0.00	50,000.00
A.2090 HISTORICAL EVENT REVENUE			0.00	1,000.00	1,000.00
A.2190 SALE OF CEMETERY LOTS			16,000.00	22,000.00	25,000.00
A.2192 CHARGES FOR CEMETERY SERVICES			25,000.00	30,000.00	40,000.00
A.2350 YOUTH SERVICES (COUNTY)			5,000.00	5,000.00	5,000.00
A.2390 SHARE OF JOINT ACTIVITY			170,482.00	174,237.00	174,237.00
A.2401 INTEREST AND EARNINGS			15,000.00	32,000.00	55,000.00
A.2530 GAMES OF CHANCE			10.00	10.00	10.00
A.2540 BINGO LICENSES			250.00	250.00	500.00
A.2544 DOG LICENSES			11,000.00	12,000.00	13,000.00
A.2610 FINES & FOREFEITED BAIL			14,000.00	13,000.00	15,000.00
A.2650 SALE OF SCRAP/EXCESS EQUIP			0.00	2,000.00	2,000.00
A.2655 MINOR SALES, OTHER			10.00	10.00	50.00

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	Original 2023 Budget	Original 2024 Budget	2025 ADOPTED Stage
Fund A GENERAL FUND			
Type R Revenue			
A.2770 MISCELLANEOUS REVENUES	500.00	500.00	1,000.00
A.3001 STATE REVENUE SHARING (PER CAPITA)	73,800.00	73,800.00	0.00
A.3005 MORTGAGE TAX	173,000.00	140,000.00	100,000.00
Total Type R Revenue	(2,477,018.00)	(2,746,052.00)	(2,723,632.00)
Type E Expense			
A.1010.100 TOWN BOARD.PERSONAL SERVICE	39,215.00	40,005.00	38,715.00
A.1010.400 TOWN BOARD.CONTRACTUAL	3,000.00	3,000.00	3,000.00
A.1110.100 JUSTICES.PERSONAL SERVICE	115,600.00	117,800.00	121,835.00
A.1110.400 JUSTICES.CONTRACTUAL	13,500.00	13,350.00	14,250.00
A.1220.100 SUPERVISOR.PERSONAL SERVICE	28,044.00	28,605.00	29,178.00
A.1220.400 SUPERVISOR.CONTRACTUAL	24,000.00	24,000.00	24,500.00
A.1310.100 DIRECTOR OF FINANCE.PERSONAL SERVICE	111,200.00	129,500.00	122,235.00
A.1310.200 DIRECTOR OF FINANCE.EQUIPMENT	1,200.00	2,000.00	2,000.00
A.1310.400			

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Account Description	Original 2023 Budget	Original 2024 Budget	2025 ADOPTED Stage
Fund A GENERAL FUND			
Type E Expense			
A.1310.400 DIRECTOR OF FINANCE.CONTRACTUAL	10,600.00	10,850.00	11,800.00
A.1320.400 AUDITOR.CONTRACTUAL	18,000.00	18,400.00	20,000.00
A.1330.100 TAX COLLECTION.PERSONAL SERVICE	28,465.00	29,040.00	29,614.00
A.1330.400 TAX COLLECTION.CONTRACTUAL	1,000.00	1,000.00	500.00
A.1355.100 ASSESSMENT.PERSONAL SERVICE	98,358.00	99,020.00	101,215.00
A.1355.200 ASSESSMENT.EQUIPMENT	0.00	0.00	500.00
A.1355.400 ASSESSMENT.CONTRACTUAL	12,700.00	13,000.00	13,020.00
A.1380.400 FISCAL AGENT FEES.CONTRACTUAL	0.00	0.00	5,000.00
A.1410.100 CLERK.PERSONAL SERVICE	75,800.00	77,300.00	78,725.00
A.1410.200 CLERK.EQUIPMENT	2,000.00	2,200.00	2,400.00
A.1410.400 CLERK.CONTRACTUAL	11,750.00	13,250.00	13,950.00
A.1420.100 ATTORNEY.PERSONAL SERVICE	38,993.00	39,775.00	40,570.00
A.1420.400 ATTORNEY.CONTRACTUAL	20,000.00	20,000.00	20,000.00

TOWN OF SWEDEN

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Account Description	Fund A	Type E	Original 2023 Budget	Original 2024 Budget	2025 ADOPTED Stage
GENERAL FUND					
Expense					
A.1440.400 ENGINEER.CONTRACTUAL			20,000.00	25,000.00	25,000.00
A.1610.100 BUILDINGS & GROUNDS.PERSONAL SERVICE			30,000.00	65,000.00	76,500.00
A.1610.200 BUILDINGS & GROUNDS.EQUIPMENT			0.00	10,000.00	10,000.00
A.1610.400 BUILDINGS & GROUNDS.ADMIN EXP			7,000.00	7,000.00	10,100.00
A.1610.402 BUILDINGS & GROUNDS.CONTRACTUAL			2,000.00	2,000.00	3,500.00
A.1620.100 BUILDINGS.PERSONAL SERVICE			65,200.00	56,750.00	58,350.00
A.1620.400 BUILDINGS.CONTRACTUAL			25,150.00	46,000.00	46,000.00
A.1620.401 TOWN HALL.BLDG MAINTENANCE			14,250.00	23,600.00	24,700.00
A.1621.100 SWEDEN CENTER.PERSONAL SERVICE			4,600.00	4,100.00	0.00
A.1621.401 SENIOR CENTER.BLDG MAINTENANCE			9,000.00	9,000.00	0.00
A.1622.100 COMMUNITY CENTER.PERSONAL SERVICE			63,800.00	57,000.00	58,440.00
A.1622.200 COMMUNITY CENTER.EQUIPMENT			0.00	0.00	20,143.00
A.1622.400 COMMUNITY CENTER.CONTRACTUAL			46,600.00	51,762.00	53,262.00

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GENERAL FUND					
Expense					
A.1622.401 COMMUNITY CENTER.BLDG MAINTENANCE			24,400.00	26,650.00	33,250.00
A.1660.400 CENTRAL STOREROOM.CONTRACTUAL			1,600.00	1,500.00	1,500.00
A.1662.400 COMMUNITY CENTER.OFFICE SUPPLIES			2,500.00	2,500.00	2,500.00
A.1670.400 CENTRAL PRINTING AND MAILING			23,000.00	23,000.00	23,000.00
A.1680.200 CENTRAL DATA PROCESSING.EQUIPMENT			20,000.00	20,000.00	25,000.00
A.1680.400 CENTRAL DATA PROCESSING.CONTRACTUAL			43,000.00	45,000.00	45,000.00
A.1910.400 UNALLOCATED INSURANCE			125,000.00	135,000.00	135,000.00
A.1920.400 MUNICIPAL ASSOCIATION DUES			1,300.00	1,300.00	1,350.00
A.1930.400 JUDGMENTS & CLAIMS			10,000.00	10,000.00	0.00
A.1950.400 TAXES & ASSESSMENTS ON PROPERTY			3,100.00	3,600.00	3,600.00
A.1990.400 CONTINGENT ACCOUNT			50,000.00	50,000.00	50,000.00
A.3510.100 CONTROL OF DOGS.PERSONAL SERVICE			19,626.00	24,020.00	24,500.00
A.3510.200 CONTROL OF DOGS.EQUIPMENT			10,000.00	0.00	0.00

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GENERAL FUND				
Expense				
A.3510.400 CONTROL OF DOGS.CONTRACTUAL		7,000.00	7,000.00	7,000.00
A.4010.400 PUBLIC HEALTH.CONTRACTUAL		0.00	4,000.00	4,000.00
A.5010.100 HIGHWAY SUPERINTENDANT.PERSONAL SERVICE		133,232.00	137,600.00	140,180.00
A.5010.200 HIGHWAY SUPERINTENDANT.EQUIPMENT		2,000.00	2,000.00	2,000.00
A.5010.400 HIGHWAY SUPERINTENDENT.CONTRACTUAL		5,000.00	6,000.00	6,200.00
A.5132.400 GARAGE.CONTRACTUAL		46,500.00	48,000.00	48,300.00
A.5182.400 STREET LIGHTING.CONTRACTUAL		22,000.00	25,000.00	25,000.00
A.7020.100 COMMUNITY CENTER DIR.PERSONAL SERVICE		255,500.00	283,550.00	296,630.00
A.7020.200 COMMUNITY CENTER DIR.EQUIPMENT		2,000.00	2,000.00	2,000.00
A.7020.400 COMMUNITY CENTER DIR.ADMIN EXP		20,750.00	21,750.00	23,750.00
A.7110.100 PARK.PERSONAL SERVICE		75,500.00	98,000.00	101,020.00
A.7110.200 PARK.EQUIPMENT		22,500.00	22,500.00	20,000.00
A.7110.400 PARK.CONTRACTUAL FIELDS AND.GROUNDS		84,000.00	49,000.00	55,350.00

TOWN OF SWEDEN

Budget Preparation Publication

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Account Description	Fund A	Type E	Original 2023 Budget	Original 2024 Budget	2025 ADOPTED Stage
GENERAL FUND					
Expense					
A.7110.401 PARK.EQUIPMENT REPAIRS AND FUEL			6,000.00	16,000.00	18,000.00
A.7110.402 PARK.BUILDINGS AND UTILITIES			8,000.00	37,250.00	41,550.00
A.7140.400 RECREATION/COMMUNITY CENTER			23,500.00	24,000.00	25,450.00
A.7150.100 COMMUNITY EVENTS.PERSONAL SERVICE			3,000.00	0.00	0.00
A.7150.400 PARK CONCESSIONS			2,250.00	0.00	0.00
A.7310.100 COMMUNITY CENTER, YOUTH SERVICES.PERSONAL SERVICE			65,000.00	72,450.00	73,900.00
A.7310.400 COMMUNITY CENTER, YOUTH SERVICES.CONTRACTUAL			63,000.00	64,000.00	61,500.00
A.7550.400 CELEBRATIONS.CONTRACTUAL			6,000.00	6,000.00	6,000.00
A.7620.400 COMMUNITY CENTER ADULT PROGRAMS			12,000.00	12,000.00	12,000.00
A.7620.401 COMMUNITY CENTER SENIOR PROGRAMS			11,250.00	12,250.00	12,250.00
A.8090.400 ENVIRONMENTAL CONTROL.CONTRACTUAL			5,300.00	5,300.00	5,300.00
A.8510.400 COMMUNITY BEAUTIFICATION.CONTRACTUAL			2,000.00	2,000.00	2,000.00
A.8810.100 CEMETERY.PERSONAL SERVICE			62,000.00	63,250.00	70,000.00

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Account Description	Fund A	Type E	Original 2023 Budget	Original 2024 Budget	ADOPTED Stage	2025 ADOPTED Stage
GENERAL FUND						
Expense						
A.8810.200 CEMETERY.EQUIPMENT			13,000.00	13,000.00		0.00
A.8810.400 CEMETERY.CONTRACTUAL			28,100.00	15,500.00		15,700.00
A.8810.401 CEMETERY.BLDG UTILITIES			0.00	4,500.00		4,650.00
A.8810.402 CEMETERY.CONTRACTUAL EQUIPMENT REPAIR			0.00	10,500.00		23,500.00
A.9010.800 STATE RETIREMENT			110,000.00	142,000.00		161,000.00
A.9030.800 SOCIAL SECURITY			83,850.00	88,250.00		89,000.00
A.9035.800 MEDICARE			19,610.00	20,650.00		21,000.00
A.9040.800 WORKERS COMPENSATION			15,557.00	13,500.00		13,500.00
A.9050.800 UNEMPLOYMENT INSURANCE			6,000.00	6,000.00		6,000.00
A.9055.800 DISABILITY INSURANCE			500.00	500.00		500.00
A.9060.800 HOSPITAL & MEDICAL INSURANCE			202,500.00	243,500.00		276,500.00
A.9710.602 BOND. PARKING LOT PROJECTS			45,000.00	45,000.00		50,000.00
A.9710.702 BOND INTEREST. PARKING LOT PROJECTS			9,500.00	8,375.00		7,250.00

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Account Description	Original 2023 Budget	Original 2024 Budget	2025 ADOPTED Stage
Fund A GENERAL FUND			
Type E Expense			
Total Type E Expense	<u>2,753,450.00</u>	<u>3,014,052.00</u>	<u>3,151,682.00</u>
Total Fund A GENERAL FUND			
Fund B GENERAL PART TOWN			
Type R Revenue			
B.1120 NON-PROPERTY TAX DISTRIB BY CNTY	650,000.00	650,000.00	650,000.00
B.1170 CABLE TV FEES	68,000.00	68,000.00	68,000.00
B.1589 PUBLIC SAFETY VACANT BUILDING REGISTRATION	1,000.00	500.00	500.00
B.2110 ZONING FEES	2,000.00	2,000.00	2,000.00
B.2115 PLANNING BOARD FEES	24,000.00	30,000.00	30,000.00
B.2389 ROAD WORK PERMIT	2,000.00	2,000.00	2,000.00
B.2401 INTEREST AND EARNINGS	800.00	15,000.00	18,000.00
B.2545 OTHER PERMITS	100.00	100.00	100.00
B.2590 PERMITS AND FEES	45,000.00	55,000.00	55,000.00
B.2770 MISCELLANEOUS REVENUES	3,000.00	3,000.00	3,000.00

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Account Description	Original 2023 Budget	Original 2024 Budget	2025 ADOPTED Stage
Fund B GENERAL PART TOWN			
Type R Revenue			
Total Type R Revenue	(795,900.00)	(825,600.00)	(828,600.00)
Type E Expense			
B.1420.100 ATTORNEY.PERSONAL SERVICE	14,935.00	15,235.00	15,540.00
B.1420.400 ATTORNEY.CONTRACTUAL	12,000.00	12,000.00	15,000.00
B.1440.400 ENGINEER.CONTRACTUAL	50,000.00	45,000.00	60,000.00
B.1990.400 CONTINGENT ACCOUNT	50,000.00	50,000.00	50,000.00
B.3310.400 TRAFFIC CONTROL.CONTRACTUAL	5,550.00	5,550.00	6,000.00
B.3620.100 SAFETY INSPECTION.PERSONAL SERVICE	59,170.00	62,400.00	53,670.00
B.3620.101 SAFETY INSPECTION.PERSONAL SERVICES FIRE MARSHALL	0.00	0.00	10,000.00
B.3620.200 SAFETY INSPECTION.EQUIPMENT	1,500.00	12,200.00	17,200.00
B.3620.400 SAFETY INSPECTION.CONTRACTUAL	16,600.00	13,600.00	22,000.00
B.3620.401 FIRE MARSHALL.CONTRACTUAL	1,300.00	0.00	0.00
B.4010.400 PUBLIC HEALTH.CONTRACTUAL	7,480.00	0.00	0.00

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Account Description	Fund B	Type E	Original 2023 Budget	Original 2024 Budget	2025 ADOPTED Stage
GENERAL PART TOWN					
Expense					
B.5411.400 SIDEWALK CONSTRUCTION.CONTRACTUAL			204,000.00	75,000.00	75,000.00
B.6510.400 VETERANS SERVICES.CONTRACTUAL			1,000.00	1,250.00	1,250.00
B.7140.100 PLAYGROUNDS.PERSONAL SERVICE			1,500.00	1,800.00	1,800.00
B.7140.400 PLAYGROUNDS SWEDEN VILLAGE			500.00	500.00	500.00
B.7410.100 LIBRARY BUILDING.PERSONAL SERVICE			1,320.00	0.00	0.00
B.7410.400 LIBRARY.CONTRACTUAL			175,750.00	183,000.00	178,606.00
B.7510.400 HISTORIAN.CONTRACTUAL			3,500.00	3,500.00	3,500.00
B.7520.400 HISTORICAL PROPERTY			1,000.00	1,000.00	1,000.00
B.8010.400 ZONING.CONTRACTUAL			4,100.00	3,100.00	3,100.00
B.8020.100 PLANNING.PERSONAL SERVICE			45,300.00	47,065.00	46,410.00
B.8020.400 PLANNING.CONTRACTUAL			50,000.00	49,500.00	99,500.00
B.8160.100 REFUSE AND GARBAGE.PERSONAL SERVICE			16,750.00	18,500.00	19,000.00
B.8160.400 REFUSE AND GARBAGE.CONTRACTUAL			26,000.00	26,000.00	27,000.00

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	Original 2023 Budget	Original 2024 Budget	2025 ADOPTED Stage
Fund B GENERAL PART TOWN			
Type E Expense			
B.9010.800 STATE RETIREMENT	26,000.00	20,000.00	17,000.00
B.9030.800 SOCIAL SECURITY	9,050.00	9,100.00	9,200.00
B.9035.800 MEDICARE	2,150.00	2,200.00	2,300.00
B.9040.800 WORKERS COMPENSATION	4,900.00	4,900.00	4,900.00
B.9050.800 UNEMPLOYMENT INSURANCE	2,500.00	2,500.00	2,000.00
B.9055.800 DISABILITY INSURANCE	100.00	100.00	100.00
B.9060.800 HOSPITAL & MEDICAL INSURANCE	39,970.00	45,450.00	55,000.00
B.9710.600 BAN.ROAD RECONSTRUCTION	95,000.00	95,000.00	100,000.00
B.9710.700 BAN.INT ROAD RECONSTRUCTION	20,450.00	18,075.00	15,700.00
B.9901.900 TRANSFERS TO OTHER FUNDS	170,000.00	342,975.00	312,435.00
Total Type E Expense	1,119,375.00	1,166,500.00	1,224,711.00
Total Fund B GENERAL PART TOWN	323,475.00	340,900.00	396,111.00
Fund DA HIGHWAY TOWNWIDE			

TOWN OF SWEDEN

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Account Description	Original 2023 Budget	Original 2024 Budget	ADOPTED Stage
HIGHWAY TOWNWIDE			
Fund DA			
Type R			
DA.1001 REAL PROPERTY TAXES	548,946.00	615,550.00	642,500.00
DA.2300 SERVICES, OTHER GOVTS	70,000.00	80,000.00	80,000.00
DA.2302 SERVICES, OTHER GOVT COUNTY	188,000.00	190,000.00	190,000.00
DA.2304 SERVICES, OTHER GOVT STATE	0.00	150,000.00	150,000.00
DA.2401 INTEREST AND EARNINGS	200.00	5,000.00	6,000.00
DA.2590 CULVERT PERMITS	0.00	250.00	0.00
DA.2650 SALE OF SCRAP & EXCESS MATERIALS	500.00	500.00	500.00
DA.2665 SALES OF EQUIPMENT	3,000.00	3,000.00	3,000.00
DA.2770 MISCELLANEOUS REVENUES	0.00	1,000.00	1,000.00
Total Type R Revenue	(810,646.00)	(1,045,300.00)	(1,073,000.00)
Type E			
DA.5130.100 MACHINERY.PERSONAL SERVICE	64,000.00	64,000.00	67,000.00
DA.5130.200 MACHINERY.EQUIPMENT	85,000.00	85,000.00	85,000.00
DA.5130.400			

TOWN OF SWEDEN

Budget Preparation Publication

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Account Description	Fund DA	Type E	Original 2023 Budget	Original 2024 Budget	2025 ADOPTED Stage
HIGHWAY TOWNWIDE					
Expense					
DA.5130.400 MACHINERY.CONTRACTUAL			97,000.00	100,000.00	105,000.00
DA.5130.401 MACHINERY.CONTRACTUAL			95,000.00	95,000.00	95,000.00
DA.5130.402 MACHINERY.CONTRACTUAL			0.00	5,000.00	5,000.00
DA.5140.100 MISC (BRUSH & WEEDS).PERSONAL SERVICE			5,000.00	6,000.00	5,500.00
DA.5140.400 MISC (BRUSH & WEEDS).CONTRACTUAL			0.00	6,500.00	7,100.00
DA.5142.100 SNOW REMOVAL.PPERSONAL SERVICE			64,000.00	64,000.00	69,000.00
DA.5142.400 SNOW REMOVAL.CONTRACTUAL			44,000.00	46,000.00	47,000.00
DA.5144.100 SNOW REMOVAL STATE HWY.PPERSONAL SERVICE			0.00	72,000.00	86,000.00
DA.5144.400 SNOW REMOVAL STATE HWY.CONTRACTUAL			0.00	65,000.00	68,000.00
DA.5146.100 SNOW REMOVAL CTY HWY.PPERSONAL SERVICE			100,000.00	104,000.00	122,000.00
DA.5146.400 SNOW REMOVAL CTY HWY.CONTRACTUAL			84,000.00	84,000.00	85,000.00
DA.5147.100 COUNTY ROAD MOWING.PPERSONAL SERVICE			6,000.00	6,500.00	6,000.00
DA.5148.100 SERV OTHER GOVERNMENT.PPERSONAL SERVICE			38,000.00	40,000.00	55,000.00

TOWN OF SWEDEN

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Account Description	Original 2023 Budget	Original 2024 Budget	2025 ADOPTED Stage
HIGHWAY TOWNWIDE			
Fund DA			
Type E			
DA.9010.800 STATE RETIREMENT	40,320.00	58,000.00	44,000.00
DA.9030.800 SOCIAL SECURITY	17,174.00	21,500.00	25,500.00
DA.9035.800 MEDICARE	4,017.00	5,200.00	6,000.00
DA.9040.800 WORKERS COMPENSATION	28,172.00	28,500.00	28,500.00
DA.9050.800 UNEMPLOYMENT INSURANCE..	0.00	0.00	100.00
DA.9055.800 DISABILITY INSURANCE	88.00	100.00	200.00
DA.9060.800 HOSPITAL & MEDICAL INSURANCE	68,875.00	109,000.00	125,000.00
Total Type E Expense	840,646.00	1,065,300.00	1,136,900.00
Total Fund DA HIGHWAY TOWNWIDE			
	30,000.00	20,000.00	63,900.00
Fund DB HIGHWAY PART TOWN			
Type R			
DB.1001 REAL PROPERTY TAXES	500,075.00	269,935.00	313,975.00
DB.2304 SERVICES, OTHER GOVT STATE	153,000.00	0.00	0.00
DB.2401 INTEREST AND EARNINGS			

TOWN OF SWEDEN

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Account Description	Original 2023 Budget	Original 2024 Budget	2025 ADOPTED Stage
Fund DB HIGHWAY PART TOWN			
Type R Revenue			
DB.2401	800.00	8,000.00	8,000.00
DB.2590 CULVERT PERMITS	250.00	0.00	0.00
DB.2770 MISCELLANEOUS REVENUES	100.00	0.00	0.00
DB.3501 CONSOLIDATED HIGHWAY AID	90,000.00	100,000.00	129,000.00
DB.5031 INTERFUND TRANSFERS	170,000.00	342,975.00	312,435.00
Total Type R Revenue	(914,225.00)	(720,910.00)	(763,410.00)
Type E Expense			
DB.5110.100 GENERAL REPAIRS.PERSONAL SERVICE	268,825.00	266,400.00	225,000.00
DB.5110.400 GENERAL REPAIRS.CONTRACTUAL	160,000.00	170,000.00	170,000.00
DB.5112.100 ROAD CONSTRUCTION PERM.PERSONAL SERVICE	20,000.00	20,000.00	20,000.00
DB.5112.200 CHIPS PROJECT	90,000.00	100,000.00	129,000.00
DB.5112.400 ROAD CONSTRUCTION PERM.CONTRACTUAL	30,000.00	30,000.00	30,000.00
DB.5130.402 MACHINERY.CONTRACTUAL	5,000.00	0.00	0.00
DB.5140.400			

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Account Description	Original 2023 Budget	Original 2024 Budget	2025 ADOPTED Stage
Fund DB HIGHWAY PART TOWN			
Type E Expense			
DB.5140.400 MISC (BRUSH & WEEDS).CONTRACTUAL	6,500.00	0.00	0.00
DB.5144.100 SNOW REMOVAL STATE HWY.PERSONAL SERVICE	70,000.00	0.00	0.00
DB.5144.400 SNOW REMOVAL STATE HWY.CONTRACTUAL	65,000.00	0.00	0.00
DB.9010.800 STATE RETIREMENT	50,680.00	45,000.00	44,000.00
DB.9030.800 SOCIAL SECURITY	22,250.00	18,000.00	15,500.00
DB.9035.800 MEDICARE	5,203.00	4,400.00	3,600.00
DB.9040.800 WORKERS COMPENSATION	37,491.00	24,000.00	24,000.00
DB.9050.800 UNEMPLOYMENT INSURANCE..	3,000.00	2,000.00	2,000.00
DB.9055.800 DISABILITY INSURANCE	112.00	110.00	110.00
DB.9060.800 HOSPITAL & MEDICAL INSURANCE	105,264.00	91,000.00	100,200.00
Total Type E Expense	939,325.00	770,910.00	763,410.00
Total Fund DB HIGHWAY PART TOWN	25,100.00	50,000.00	0.00
Fund SD			SWEDEN DRAINAGE DISTRICT

TOWN OF SWEDEN

Budget Preparation Publication

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Account Description	Original 2023 Budget	Original 2024 Budget	2025 ADOPTED Stage
Fund SD SWEDEN DRAINAGE DISTRICT			
Type R Revenue			
SD.1001 REAL PROPERTY TAXES	8,000.00	8,000.00	8,000.00
SD.2401 INTEREST AND EARNINGS	10.00	150.00	200.00
Total Type R Revenue	(8,010.00)	(8,150.00)	(8,200.00)
Type E Expense			
SD.8540.100 DRAINAGE.PERSONAL SERVICE	4,600.00	4,600.00	4,600.00
SD.8540.400 DRAINAGE.CONTRACTUAL	6,600.00	6,600.00	6,600.00
SD.9030.800 SOCIAL SECURITY	280.00	280.00	280.00
SD.9035.800 MEDICARE	70.00	70.00	70.00
Total Type E Expense	11,550.00	11,550.00	11,550.00
Total Fund SD SWEDEN DRAINAGE DISTRICT			
	3,540.00	3,400.00	3,350.00
Fund SK1 WALMART SIDEWALK DISTRICT			
Type R Revenue			
SK1.1001 REAL PROPERTY TAXES	1,000.00	1,000.00	1,000.00
SK1.2401 INTEREST AND EARNINGS	0.00	50.00	100.00

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Account Description	Original 2023 Budget	Original 2024 Budget	2025 ADOPTED Stage
Fund SK1 WALMART SIDEWALK DISTRICT			
Type R Revenue			
Total Type R Revenue	<u>(1,000.00)</u>	<u>(1,050.00)</u>	<u>(1,100.00)</u>
Type E Expense			
SK1.5182.400 SIDEWALKS.CONTRACTUAL	1,000.00	2,000.00	1,000.00
SK1.5410.100 SIDEWALKS.PERSONAL SERVICE	1,000.00	1,000.00	1,000.00
SK1.9030.800 SOCIAL SECURITY	650.00	650.00	650.00
SK1.9035.800 MEDICARE	15.00	15.00	15.00
Total Type E Expense	<u>2,665.00</u>	<u>3,665.00</u>	<u>2,665.00</u>
Total Fund SK1 WALMART SIDEWALK DISTRICT			
Fund SL1 SWEDEN HILLS LIGHTING			
Type R Revenue			
SL1.1001 REAL PROPERTY TAXES	19,505.00	21,000.00	22,600.00
SL1.2401 INTEREST AND EARNINGS	5.00	100.00	200.00
Total Type R Revenue	<u>(19,510.00)</u>	<u>(21,100.00)</u>	<u>(22,800.00)</u>

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Account Description	Original 2023 Budget	Original 2024 Budget	2025 ADOPTED Stage
Fund SL1 SWEDEN HILLS LIGHTING			
Type E Expense			
SL1.5182.400 STREET LIGHTING.CONTRACTUAL	19,750.00	21,100.00	22,800.00
Total Type E Expense	<u>19,750.00</u>	<u>21,100.00</u>	<u>22,800.00</u>
Total Fund SL1 SWEDEN HILLS LIGHTING			
	<u>240.00</u>	<u>0.00</u>	<u>0.00</u>
Fund SL10 HERITAGE SQUARE LIGHTING			
Type R Revenue			
SL10.1001 REAL PROPERTY TAXES	2,700.00	2,890.00	2,655.00
SL10.2401 INTEREST AND EARNINGS	0.00	10.00	45.00
Total Type R Revenue	<u>(2,700.00)</u>	<u>(2,900.00)</u>	<u>(2,700.00)</u>
Type E Expense			
SL10.5182.400 STREET LIGHTING.CONTRACTUAL	2,800.00	2,900.00	2,900.00
Total Type E Expense	<u>2,800.00</u>	<u>2,900.00</u>	<u>2,900.00</u>
Total Fund SL10 HERITAGE SQUARE LIGHTING			
	<u>100.00</u>	<u>0.00</u>	<u>200.00</u>
Fund SL2 CRESTVIEW ESTATES LIGHTING			
Type R Revenue			

TOWN OF SWEDEN

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Account Description	Original 2023 Budget	Original 2024 Budget	2025 ADOPTED Stage
Fund SL2 CRESTVIEW ESTATES LIGHTING			
Type R Revenue			
SL2.1001 REAL PROPERTY TAXES	2,000.00	2,475.00	1,675.00
SL2.2401 INTEREST AND EARNINGS	0.00	25.00	75.00
Total Type R Revenue	<u>(2,000.00)</u>	<u>(2,500.00)</u>	<u>(1,750.00)</u>
Type E Expense			
SL2.5182.400 STREET LIGHTING.CONTRACTUAL	2,350.00	2,500.00	2,100.00
Total Type E Expense	<u>2,350.00</u>	<u>2,500.00</u>	<u>2,100.00</u>
Total Fund SL2 CRESTVIEW ESTATES LIGHTING	<u>350.00</u>	<u>0.00</u>	<u>350.00</u>
Fund SL3 HILLTOP ESTATES LIGHTING			
Type R Revenue			
SL3.1001 REAL PROPERTY TAXES	18,270.00	18,900.00	21,500.00
SL3.2401 INTEREST AND EARNINGS	5.00	100.00	150.00
Total Type R Revenue	<u>(18,275.00)</u>	<u>(19,000.00)</u>	<u>(21,650.00)</u>
Type E Expense			
SL3.5182.400 STREET LIGHTING.CONTRACTUAL	18,500.00	19,000.00	21,650.00

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Account Description	Original 2023 Budget	Original 2024 Budget	2025 ADOPTED Stage
Fund SL3 HILLTOP ESTATES LIGHTING			
Type E Expense			
Total Type E Expense	18,500.00	19,000.00	21,650.00
Total Fund SL3 HILLTOP ESTATES LIGHTING			
Fund SL4 TALAMORA TRAIL LIGHTING			
Type R Revenue			
SL4.1001 REAL PROPERTY TAXES	11,000.00	11,575.00	11,600.00
SL4.2401 INTEREST AND EARNINGS	0.00	25.00	100.00
Total Type R Revenue	(11,000.00)	(11,600.00)	(11,700.00)
Type E Expense			
SL4.5182,400 STREET LIGHTING.CONTRACTUAL	11,000.00	11,600.00	11,700.00
Total Type E Expense	11,000.00	11,600.00	11,700.00
Total Fund SL4 TALAMORA TRAIL LIGHTING			
Fund SL5 FIELDSTONE ACRES			
Type R Revenue			
SL5.1001 REAL PROPERTY TAXES	2,400.00	2,450.00	3,360.00
SL5.2401			

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Account Description	Original 2023 Budget	Original 2024 Budget	2025 ADOPTED Stage
Fund SL5 FIELDSTONE ACRES			
Type R Revenue			
SL5.2401 INTEREST AND EARNINGS	0.00	25.00	40.00
Total Type R Revenue	<u>(2,400.00)</u>	<u>(2,475.00)</u>	<u>(3,400.00)</u>
Type E Expense			
SL5.5182.400 STREET LIGHTING.CONTRACTUAL	2,675.00	2,675.00	3,750.00
Total Type E Expense	<u>2,675.00</u>	<u>2,675.00</u>	<u>3,750.00</u>
Total Fund SL5 FIELDSTONE ACRES			
	<u>275.00</u>	<u>200.00</u>	<u>350.00</u>
Fund SL6 NORTHVIEW			
Type R Revenue			
SL6.1001 REAL PROPERTY TAXES	2,045.00	2,215.00	2,210.00
SL6.2401 INTEREST AND EARNINGS	0.00	10.00	40.00
Total Type R Revenue	<u>(2,045.00)</u>	<u>(2,225.00)</u>	<u>(2,250.00)</u>
Type E Expense			
SL6.5182.400 STREET LIGHTING.CONTRACTUAL	2,220.00	2,400.00	2,400.00
Total Type E Expense	<u>2,220.00</u>	<u>2,400.00</u>	<u>2,400.00</u>

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Account Description	Original 2023 Budget	Original 2024 Budget	2025 ADOPTED Stage
Fund SL6 NORTHVIEW			
Type E Expense	2,220.00	2,400.00	2,400.00
Total Fund SL6 NORTHVIEW			
	<u>175.00</u>	<u>175.00</u>	<u>150.00</u>
Fund SL8 WALMART LIGHTING DISTRICT			
Type R Revenue			
SL8.1001 REAL PROPERTY TAXES	725.00	745.00	755.00
SL8.2401 INTEREST AND EARNINGS	0.00	5.00	20.00
Total Type R Revenue			
	<u>(725.00)</u>	<u>(750.00)</u>	<u>(775.00)</u>
Type E Expense			
SL8.5182.400 STREET LIGHTING.CONTRACTUAL	900.00	925.00	925.00
Total Type E Expense			
	<u>900.00</u>	<u>925.00</u>	<u>925.00</u>
Total Fund SL8 WALMART LIGHTING DISTRICT			
	<u>175.00</u>	<u>175.00</u>	<u>150.00</u>
Fund SL9 NATHANIEL POOLE TRAIL LIGHTING			
Type R Revenue			
SL9.1001 REAL PROPERTY TAXES	2,100.00	2,680.00	2,660.00
SL9.2401 INTEREST AND EARNINGS	0.00	20.00	40.00

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Account Description	Original 2023 Budget	Original 2024 Budget	2025 ADOPTED Stage
Fund SL9 NATHANIEL POOLE TRAIL LIGHTING			
Type R Revenue			
Total Type R Revenue	(2,100.00)	(2,700.00)	(2,700.00)
Type E Expense			
SL9.5182.400 STREET LIGHTING.CONTRACTUAL	2,300.00	2,900.00	2,900.00
Total Type E Expense	2,300.00	2,900.00	2,900.00
Total Fund SL9 NATHANIEL POOLE TRAIL LIGHTING			
	200.00	200.00	200.00
Fund SP SPECIAL PARKS FUND			
Type R Revenue			
SP.1001 REAL PROPERTY TAXES	2,350.00	3,095.00	3,184.00
SP.2401 INTEREST AND EARNINGS	0.00	20.00	40.00
Total Type R Revenue	(2,350.00)	(3,115.00)	(3,224.00)
Type E Expense			
SP.7110.100 PARKS.PERSONAL SERVICE	1,225.00	1,500.00	1,600.00
SP.7110.400 PARKS.CONTRACTUAL	1,525.00	1,500.00	1,500.00
SP.9030.800 SOCIAL SECURITY	80.00	93.00	100.00

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Account Description	Original 2023 Budget	Original 2024 Budget	2025 ADOPTED Stage
SPECIAL PARKS FUND			
Fund SP			
Type E			
SP.9035.800 MEDICARE	20.00	22.00	24.00
Total Type E Expense	<u>2,850.00</u>	<u>3,115.00</u>	<u>3,224.00</u>
Total Fund SP SPECIAL PARKS FUND	<u>500.00</u>	<u>0.00</u>	<u>0.00</u>
SWEDEN CONSOLIDATED SEWER			
Fund SS			
Type R			
SS.1001 REAL PROPERTY TAXES	19,000.00	20,500.00	21,500.00
SS.2122 SEWER CHARGES	500.00	500.00	1,000.00
SS.2401 INTEREST AND EARNINGS	50.00	750.00	2,000.00
Total Type R Revenue	<u>(19,550.00)</u>	<u>(21,750.00)</u>	<u>(24,500.00)</u>
Type E			
SS.8110.400 SEWER ADMINISTRATION.CONTRACTUAL	500.00	500.00	500.00
SS.8120.100 SEWER COLLECTION SYSTEM.PERSONAL SERVICE	18,000.00	18,000.00	18,000.00
SS.8120.400 SEWER COLLECTION SYSTEM.CONTRACTUAL	23,450.00	22,150.00	22,150.00
SS.9030.800 SOCIAL SECURITY	1,300.00	1,300.00	1,300.00

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Account Description	Original 2023 Budget	Original 2024 Budget	2025 ADOPTED Stage
Fund SS SWEDEN CONSOLIDATED SEWER			
Type E Expense			
SS.9035.800 MEDICARE	300.00	300.00	300.00
Total Type E Expense	<u>43,550.00</u>	<u>42,250.00</u>	<u>42,250.00</u>
Total Fund SS SWEDEN CONSOLIDATED SEWER			
	<u>24,000.00</u>	<u>20,500.00</u>	<u>17,750.00</u>
Fund SS3 FOURTH SECTION NORTH SEWER			
Type R Revenue			
SS3.1001 REAL PROPERTY TAXES	12,904.00	12,582.00	12,269.00
SS3.2401 INTEREST AND EARNINGS	15.00	75.00	125.00
Total Type R Revenue	<u>(12,919.00)</u>	<u>(12,657.00)</u>	<u>(12,394.00)</u>
Type E Expense			
SS3.9710.600 BAN.PRINCIPAL	5,000.00	5,000.00	5,000.00
SS3.9710.700 BAN.INTEREST	10,919.00	10,657.00	10,394.00
Total Type E Expense	<u>15,919.00</u>	<u>15,657.00</u>	<u>15,394.00</u>
Total Fund SS3 FOURTH SECTION NORTH SEWER			

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Account Description	Original 2023 Budget	Original 2024 Budget	2025 ADOPTED Stage
Fund SS3			
FOURTH SECTION NORTH SEWER			
Fund SS4			
HERITAGE SQUARE SEWER			
Type R			
SS4.1001 REAL PROPERTY TAXES	15,000.00	14,900.00	14,800.00
SS4.2401 INTEREST AND EARNINGS	0.00	100.00	200.00
Total Type R Revenue	<u>(15,000.00)</u>	<u>(15,000.00)</u>	<u>(15,000.00)</u>
Type E Expense			
SS4.8120.400 SEWER COLLECTION SYSTEM.CONTRACTUAL	15,000.00	15,000.00	15,000.00
Total Type E Expense	<u>15,000.00</u>	<u>15,000.00</u>	<u>15,000.00</u>
Total Fund SS4 HERITAGE SQUARE SEWER	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Fund SW10			
CLARKSON EAST AVENUE WATER			
Type R Revenue			
SW10.1001 REAL PROPERTY TAXES	3,788.00	3,593.00	3,480.00
SW10.2401 INTEREST AND EARNINGS	0.00	10.00	30.00
Total Type R Revenue	<u>(3,788.00)</u>	<u>(3,603.00)</u>	<u>(3,510.00)</u>
Type E Expense			

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Account Description	Original 2023 Budget	Original 2024 Budget	2025 ADOPTED Stage
Fund SW10 CLARKSON EAST AVENUE WATER			
Type E Expense			
SW10.9710.600 BAN.PRINCIPAL CLARKSON WATER	3,581.00	3,581.00	3,400.00
SW10.9710.700 BAN.INTEREST CLARKSON WATER	207.00	72.00	118.00
Total Type E Expense	3,788.00	3,653.00	3,518.00
Total Fund SW10 CLARKSON EAST AVENUE WATER			
Fund SW11 SHUMWAY WATER			
Type R Revenue			
SW11.1001 REAL PROPERTY TAXES	11,815.00	11,380.00	12,025.00
SW11.2401 INTEREST AND EARNINGS	0.00	40.00	80.00
Total Type R Revenue	(11,815.00)	(11,420.00)	(12,105.00)
Type E Expense			
SW11.9710.600 BAN.PRINCIPAL SHUMWAY WATER	6,000.00	6,000.00	7,000.00
SW11.9710.700 BAN.INTEREST SHUMWAY WATER	5,835.00	5,520.00	5,205.00
Total Type E Expense	11,835.00	11,520.00	12,205.00

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	Original 2023 Budget	Original 2024 Budget	2025 ADOPTED Stage
Fund SW11 SHUMWAY WATER			
Total Fund SW11 SHUMWAY WATER	20.00	100.00	100.00
Fund SW12 SWAMP/SALMON CREEK WATER DIST. Revenue			
SW12.1001 REAL PROPERTY TAXES	8,260.00	9,010.00	8,745.00
SW12.2401 INTEREST AND EARNINGS	0.00	30.00	75.00
Total Type R Revenue	(8,260.00)	(9,040.00)	(8,820.00)
Type E Expense			
SW12.9710.600 BOND.PRINCIPAL SALMON CREEK WATER	3,000.00	4,000.00	4,000.00
SW12.9710.700 BOND.INTEREST SWAMP/SALMON CREEK WATER	5,280.00	5,115.00	4,895.00
Total Type E Expense	8,280.00	9,115.00	8,895.00
Total Fund SW12 SWAMP/SALMON CREEK WATER DIST.			
	20.00	75.00	75.00
Fund SW13 CLARENDON COUNTY LINE WATER Revenue			
SW13.1001 REAL PROPERTY TAXES	5,220.00	4,977.00	5,173.00
Total Type R Revenue			

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	Original 2023 Budget	Original 2024 Budget	2025 ADOPTED Stage
Fund SW13 CLARENDON COUNTY LINE WATER			
Type R Revenue			
	(5,220.00)	(4,977.00)	(5,173.00)
Type E Expense			
SW13.9710.600 BOND.PRINCIPAL CLARENDON COUNTY LINE WATER	0.00	0.00	5,173.00
SW13.9710.700 BOND.INTEREST CLARENDON COUNTY LINE WATER	5,221.00	5,047.00	0.00
Total Type E Expense	5,221.00	5,047.00	5,173.00
Total Fund SW13 CLARENDON COUNTY LINE WATER			
	1.00	70.00	0.00
Fund SW14 LAKE REDMAN WATER DISTRICT			
Type R Revenue			
SW14.1001 REAL PROPERTY TAXES	57,530.00	55,755.00	57,000.00
SW14.2401 INTEREST AND EARNINGS	20.00	250.00	500.00
Total Type R Revenue	(57,550.00)	(56,005.00)	(57,500.00)
Type E Expense			
SW14.9710.600 BOND.PRINCIPAL LAKE REDMAN WATER DISTRICT	42,000.00	42,000.00	43,000.00
SW14.9710.700 BOND.INTEREST LAKE REDMAN WATER DISTRICT	23,550.00	23,005.00	22,500.00
Total Type E Expense			

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	Original 2023 Budget	Original 2024 Budget	2025 ADOPTED Stage
Fund SW14 LAKE REDMAN WATER DISTRICT			
Type E Expense	65,550.00	65,005.00	65,500.00
Total Fund SW14 LAKE REDMAN WATER DISTRICT			
	<u>8,000.00</u>	<u>9,000.00</u>	<u>8,000.00</u>
Fund SW8 GALLUP ROAD WATER DISTRICT			
Type R Revenue			
SW8.1001 REAL PROPERTY TAXES	28,300.00	27,305.00	26,478.00
SW8.2401 INTEREST AND EARNINGS	5.00	75.00	110.00
Total Type R Revenue			
	<u>(28,305.00)</u>	<u>(27,380.00)</u>	<u>(26,588.00)</u>
Type E Expense			
SW8.9710.600 BAN.PRINCIPAL GALLUP ROAD	15,000.00	15,000.00	15,000.00
SW8.9710.700 BAN.INTEREST GALLUP ROAD	13,315.00	12,505.00	11,688.00
Total Type E Expense			
	<u>28,315.00</u>	<u>27,505.00</u>	<u>26,688.00</u>
Total Fund SW8 GALLUP ROAD WATER DISTRICT			
	<u>10.00</u>	<u>125.00</u>	<u>100.00</u>
Fund SW9 COLBY STREET WATER			
Type R Revenue			
SW9.1001 REAL PROPERTY TAXES	13,407.00	12,912.00	12,490.00

TOWN OF SWEDEN

Budget Preparation Publication

Fiscal Year: 2025 Period From: 1 To: 12

Account Description	Original 2023 Budget	Original 2024 Budget	2025 ADOPTED Stage
Fund SW9 COLBY STREET WATER			
Type R Revenue			
SW9.2401 INTEREST AND EARNINGS	5.00	60.00	100.00
Total Type R Revenue	<u>(13,412.00)</u>	<u>(12,972.00)</u>	<u>(12,590.00)</u>
Type E Expense			
SW9.9730.600 BOND.PRINCIPAL	7,000.00	7,000.00	7,000.00
SW9.9730.700 BOND.INTEREST	6,422.00	6,072.00	5,715.00
Total Type E Expense	<u>13,422.00</u>	<u>13,072.00</u>	<u>12,715.00</u>
Total Fund SW9 COLBY STREET WATER	<u>10.00</u>	<u>100.00</u>	<u>125.00</u>
Grand Total	<u>697,513.00</u>	<u>718,685.00</u>	<u>923,534.00</u>