TOWN OF SWEDEN
2020
PRELIMINARY BUDGET

Adopted October 8, 2019
<table>
<thead>
<tr>
<th>FUND</th>
<th>APPROPRIATIONS</th>
<th>REVENUES</th>
<th>UNEXPENDED BALANCE</th>
<th>PROPOSED TAX</th>
<th>PRIOR YEAR</th>
<th>INCREASE DECREASE</th>
<th>ASSESSED VALUE</th>
<th>2019 TAX RATE</th>
<th>2020 TAX RATE</th>
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</thead>
<tbody>
<tr>
<td>A GENERAL TOWNWIDE</td>
<td>$2,775,990</td>
<td>$872,156</td>
<td>$258,000</td>
<td>$1,649,834</td>
<td>$1,598,970</td>
<td>$50,864</td>
<td>$667,229,195</td>
<td>$2.42865</td>
<td>$2.47267</td>
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<tr>
<td>DA HIGHWAY TOWNWIDE</td>
<td>$85,375</td>
<td>40</td>
<td>$2,000</td>
<td>$83,335</td>
<td>$76,200</td>
<td>$7,135</td>
<td>$667,229,195</td>
<td>$0.11574</td>
<td>$0.12490</td>
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<tr>
<td>B GENERAL OUTSIDE</td>
<td>$1,195,898</td>
<td>$576,100</td>
<td>$619,798</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>$430,015,470</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>DB HIGHWAY OUTSIDE</td>
<td>$1,604,400</td>
<td>$644,100</td>
<td>$85,000</td>
<td>$875,300</td>
<td>$663,790</td>
<td>$11,510</td>
<td>$430,015,470</td>
<td>$2.04395</td>
<td>$2.03551</td>
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<tr>
<td>TOTAL</td>
<td>$5,665,663</td>
<td>$2,092,396</td>
<td>$964,798</td>
<td>$2,608,469</td>
<td>$2,538,960</td>
<td>$69,509</td>
<td>$341,376,750</td>
<td>$4.58834</td>
<td>$4.63308</td>
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</table>

**WATER DISTRICTS**

<table>
<thead>
<tr>
<th>District</th>
<th>Appropriations</th>
<th>Revenues</th>
<th>Unexpended Balance</th>
<th>Proposed Tax</th>
<th>Prior Year</th>
<th>Increase Decrease</th>
<th>Assessed Value</th>
<th>2019 Tax Rate</th>
<th>2020 Tax Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>SW CONSOLIDATED WATER CAP</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$341,376,750</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>SW CONSOLIDATED WATER MAT</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$286,872,450</td>
<td>$0</td>
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<tr>
<td>SW8 GALLUP WATER DISTRICT</td>
<td>$25,070</td>
<td>$10</td>
<td>$20</td>
<td>$25,040</td>
<td>$25,600</td>
<td>($560)</td>
<td>67</td>
<td>$383</td>
<td>$374</td>
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<tr>
<td>SW9 COLBY WATER DISTRICT</td>
<td>$12,272</td>
<td>$10</td>
<td>$75</td>
<td>$12,187</td>
<td>$12,412</td>
<td>($225)</td>
<td>40</td>
<td>$311</td>
<td>$305</td>
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<tr>
<td>SW10 CLARKSON EAST AVENUE</td>
<td>$4,194</td>
<td>0</td>
<td>$4,194</td>
<td>$4,229</td>
<td>$4,194</td>
<td>($35)</td>
<td>12</td>
<td>$353</td>
<td>$350</td>
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<td>SW11 SHUMWAY WATER</td>
<td>$11,675</td>
<td>$10</td>
<td>$20</td>
<td>$11,645</td>
<td>$11,933</td>
<td>($288)</td>
<td>46</td>
<td>$260</td>
<td>$253</td>
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<tr>
<td>SW12 SWAMP SALMON WATER</td>
<td>$8,768</td>
<td>5</td>
<td>$8,763</td>
<td>$8,925</td>
<td>$8,763</td>
<td>($162)</td>
<td>30</td>
<td>$298</td>
<td>$292</td>
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<tr>
<td>SW13 COUNTY LINE CLARENDON</td>
<td>$3,690</td>
<td>0</td>
<td>$3,690</td>
<td>$4,500</td>
<td>$3,690</td>
<td>($810)</td>
<td>6</td>
<td>$750</td>
<td>$615</td>
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**LIGHTING DISTRICTS**

<table>
<thead>
<tr>
<th>District</th>
<th>Appropriations</th>
<th>Revenues</th>
<th>Unexpended Balance</th>
<th>Proposed Tax</th>
<th>Prior Year</th>
<th>Increase Decrease</th>
<th>Assessed Value</th>
<th>2019 Tax Rate</th>
<th>2020 Tax Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>SL1 SWEDEN HILLS SW301</td>
<td>$15,700</td>
<td>$20</td>
<td>$200</td>
<td>$19,480</td>
<td>$18,995</td>
<td>$485</td>
<td>$39,103,300</td>
<td>$0.00048683</td>
<td>$0.00048617</td>
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<tr>
<td>SL2 CRESTVIEW ESTATES SW302</td>
<td>$2,300</td>
<td>5</td>
<td>$300</td>
<td>$1,995</td>
<td>$1,900</td>
<td>$95</td>
<td>$6,425,700</td>
<td>$0.00025659</td>
<td>$0.00031047</td>
</tr>
<tr>
<td>SL3 HILLTOP ESTATES SW303</td>
<td>$18,000</td>
<td>20</td>
<td>$200</td>
<td>$17,780</td>
<td>$17,795</td>
<td>($15)</td>
<td>$16,299,400</td>
<td>$0.00109197</td>
<td>$0.00109084</td>
</tr>
<tr>
<td>SL4 TALAMORA TRAIL SW304</td>
<td>$10,000</td>
<td>5</td>
<td>$250</td>
<td>$9,745</td>
<td>$9,600</td>
<td>$145</td>
<td>$18,065,700</td>
<td>$0.00053140</td>
<td>$0.00053942</td>
</tr>
<tr>
<td>SL5 FIELDSTONE ACRES SW305</td>
<td>$2,600</td>
<td>0</td>
<td>$250</td>
<td>$2,350</td>
<td>$2,400</td>
<td>($50)</td>
<td>$3,500,900</td>
<td>$0.00068554</td>
<td>$0.00067126</td>
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<tr>
<td>SL6 NORTHVIEW SW306</td>
<td>$2,100</td>
<td>0</td>
<td>$100</td>
<td>$2,000</td>
<td>$2,000</td>
<td>0</td>
<td>$7,178,300</td>
<td>$0.00033633</td>
<td>$0.00027862</td>
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<tr>
<td>SL8 WALMART SW308</td>
<td>$750</td>
<td>0</td>
<td>$150</td>
<td>$600</td>
<td>$550</td>
<td>$50</td>
<td>$13,556,000</td>
<td>$0.00004015</td>
<td>$0.00004426</td>
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<tr>
<td>SL9 NATHANIEL POOLE SW309</td>
<td>$2,150</td>
<td>0</td>
<td>$150</td>
<td>$2,000</td>
<td>$2,000</td>
<td>0</td>
<td>$1,581,500</td>
<td>$0.000126462</td>
<td>$0.000126462</td>
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<tr>
<td>SL10 HERITAGE SQUARE SW310</td>
<td>$2,700</td>
<td>0</td>
<td>$200</td>
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<td>0</td>
<td>$11,151,900</td>
<td>$0.00022418</td>
<td>$0.00022418</td>
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**SEWER DISTRICTS & OTHER**

<table>
<thead>
<tr>
<th>District</th>
<th>Appropriations</th>
<th>Revenues</th>
<th>Unexpended Balance</th>
<th>Proposed Tax</th>
<th>Prior Year</th>
<th>Increase Decrease</th>
<th>Assessed Value</th>
<th>2019 Tax Rate</th>
<th>2020 Tax Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>SS SWEDEN CON SEWER CAP</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>205,112,900</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>SS SWEDEN CON SEWER MAINT</td>
<td>$45,350</td>
<td>1,700</td>
<td>$25,650</td>
<td>$18,000</td>
<td>$18,000</td>
<td>0</td>
<td>202,376,500</td>
<td>0.00010062</td>
<td>0.00008894</td>
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<tr>
<td>SS3 FOURTH SECTION SEWER</td>
<td>$34,549</td>
<td>20</td>
<td>$20,300</td>
<td>$14,229</td>
<td>$14,239</td>
<td>($10)</td>
<td>88</td>
<td>$374</td>
<td>$162</td>
</tr>
<tr>
<td>SS4 HERITAGE SQUARE SEWER</td>
<td>$6,000</td>
<td>5</td>
<td>0</td>
<td>$5,995</td>
<td>$5,000</td>
<td>$995</td>
<td>$11,151,900</td>
<td>$0.00048703</td>
<td>$0.00053758</td>
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<tr>
<td>SD1 DRAINAGE 1</td>
<td>$9,350</td>
<td>5</td>
<td>$1,500</td>
<td>$7,845</td>
<td>$6,500</td>
<td>$1,345</td>
<td>$45,439,900</td>
<td>$0.00015591</td>
<td>$0.00017259</td>
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<tr>
<td>SK1 WALMART SIDEWALK</td>
<td>$2,665</td>
<td>5</td>
<td>$1,660</td>
<td>1,000</td>
<td>1,000</td>
<td>0</td>
<td>13,670,900</td>
<td>$0.00008777</td>
<td>$0.00007315</td>
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<tr>
<td>SP SPECIAL PARK (Talamora)</td>
<td>$2,710</td>
<td>5</td>
<td>$595</td>
<td>2,110</td>
<td>1,985</td>
<td>$125</td>
<td>$18,065,700</td>
<td>$0.00029744</td>
<td>$0.00011680</td>
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<tr>
<td>TOTALS</td>
<td>5,892,256</td>
<td>2,094,221</td>
<td>1,016,418</td>
<td>2,781,617</td>
<td>2,711,023</td>
<td>70,594</td>
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### ASSESSED VALUATION SUMMARY

<table>
<thead>
<tr>
<th></th>
<th>2019</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Village of Brockport</td>
<td>$235,769,057</td>
<td>$237,213,725</td>
</tr>
<tr>
<td>Town Outside</td>
<td>$422,608,844</td>
<td>$430,015,470</td>
</tr>
<tr>
<td>Total Town &amp; Village</td>
<td>$658,377,901</td>
<td>$667,229,195</td>
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</tbody>
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**Estimated State Aid:** $286,000  
**Equalization Rate:** 100%

### SCHEDULE OF ELECTED OFFICIALS SALARIES 2020

<table>
<thead>
<tr>
<th>Official</th>
<th>2019</th>
<th>2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Town Supervisor</td>
<td>$25,918</td>
<td>$25,918</td>
</tr>
<tr>
<td>Councilperson (4)</td>
<td>$7,559</td>
<td>$7,559</td>
</tr>
<tr>
<td>Town Justice (2)</td>
<td>$21,211</td>
<td>$21,211</td>
</tr>
<tr>
<td>Highway Superintendent</td>
<td>$80,598</td>
<td>$82,210</td>
</tr>
<tr>
<td>Town Clerk</td>
<td>$49,126</td>
<td>$50,109</td>
</tr>
<tr>
<td>Tax Receiver</td>
<td>$25,789</td>
<td>$26,305</td>
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### 2020 STATEMENT OF BONDED INDEBTEDNESS:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Outstanding 12/31/2019</th>
<th>2020 Budgeted Payment</th>
<th>Outstanding 12/31/2020</th>
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</thead>
<tbody>
<tr>
<td>Park</td>
<td>$75,000</td>
<td>$75,000</td>
<td>$0</td>
</tr>
<tr>
<td>Road Project A</td>
<td>$415,000</td>
<td>$35,000</td>
<td>$380,000</td>
</tr>
<tr>
<td>Road Project B</td>
<td>$895,000</td>
<td>$80,000</td>
<td>$815,000</td>
</tr>
<tr>
<td>Gallup Water District</td>
<td>$280,000</td>
<td>$10,000</td>
<td>$270,000</td>
</tr>
<tr>
<td>Colby Water District</td>
<td>$141,000</td>
<td>$5,000</td>
<td>$136,000</td>
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<tr>
<td>East Ave. Water District</td>
<td>$19,477</td>
<td>$3,581</td>
<td>$15,896</td>
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<tr>
<td>Shumway Water District</td>
<td>$124,000</td>
<td>$5,000</td>
<td>$119,000</td>
</tr>
<tr>
<td>Swamp Salmon Water</td>
<td>$103,000</td>
<td>$3,000</td>
<td>$100,000</td>
</tr>
<tr>
<td>Fourth Section Sewer</td>
<td>$206,000</td>
<td>$4,000</td>
<td>$202,000</td>
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# 2020 BUDGET Town of Sweden Exemption Summary

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Number of Parcels</th>
<th>Exemption Amount</th>
<th>% of value</th>
</tr>
</thead>
<tbody>
<tr>
<td>12100</td>
<td>NYS Owned</td>
<td>15</td>
<td>$400,387,600</td>
<td>32.4%</td>
</tr>
<tr>
<td>13100</td>
<td>County Owned</td>
<td>12</td>
<td>$2,514,500</td>
<td>0.2%</td>
</tr>
<tr>
<td>13500</td>
<td>Town Owned</td>
<td>19</td>
<td>$6,752,400</td>
<td>0.55%</td>
</tr>
<tr>
<td>13650/13740</td>
<td>Village Owned</td>
<td>34</td>
<td>$2,850,300</td>
<td>0.23%</td>
</tr>
<tr>
<td>13730</td>
<td>Village Park</td>
<td>1</td>
<td>$5,200</td>
<td>0%</td>
</tr>
<tr>
<td>13800</td>
<td>School</td>
<td>6</td>
<td>$77,874,300</td>
<td>6.3%</td>
</tr>
<tr>
<td>13870</td>
<td>Special District</td>
<td>4</td>
<td>$3,075,300</td>
<td>0.25%</td>
</tr>
<tr>
<td>14000</td>
<td>Public Authority</td>
<td>3</td>
<td>$535,100</td>
<td>0.04%</td>
</tr>
<tr>
<td>14110</td>
<td>USA Spec</td>
<td>1</td>
<td>$728,700</td>
<td>0.06%</td>
</tr>
<tr>
<td>18020</td>
<td>Comida</td>
<td>3</td>
<td>$10,382,800</td>
<td>0.84%</td>
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<tr>
<td>21100/25110/26300</td>
<td>Religious</td>
<td>26</td>
<td>$15,186,900</td>
<td>1.23%</td>
</tr>
<tr>
<td>21600</td>
<td>Parsonages</td>
<td>4</td>
<td>$790,200</td>
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<tr>
<td>25120</td>
<td>Non-Public Education</td>
<td>1</td>
<td>$207,100</td>
<td>0.02%</td>
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<tr>
<td>25130</td>
<td>Charity</td>
<td>1</td>
<td>$2,494,100</td>
<td>0.2%</td>
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<tr>
<td>25300</td>
<td>Comm Ser/Soc Org</td>
<td>4</td>
<td>$220,700</td>
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<tr>
<td>25400</td>
<td>Fraternal</td>
<td>1</td>
<td>$68,800</td>
<td>0%</td>
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<tr>
<td>25500</td>
<td>Non-Profit Med/Den/Hosp</td>
<td>9</td>
<td>$1,520,700</td>
<td>0.12%</td>
</tr>
<tr>
<td>26250</td>
<td>Historical Society</td>
<td>1</td>
<td>$330,000</td>
<td>0.03%</td>
</tr>
<tr>
<td>27350</td>
<td>Cemetery</td>
<td>6</td>
<td>$436,700</td>
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</tr>
<tr>
<td>28110</td>
<td>Handicap House</td>
<td>1</td>
<td>$2,943,200</td>
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</tr>
<tr>
<td>28120</td>
<td>LTD Profit</td>
<td>2</td>
<td>$2,979,200</td>
<td>0.24%</td>
</tr>
<tr>
<td>41001/41123</td>
<td>Veterans</td>
<td>207</td>
<td>$4,326,622</td>
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</tr>
<tr>
<td>41133</td>
<td>Combat Veterans</td>
<td>129</td>
<td>$3,181,350</td>
<td>0.26%</td>
</tr>
<tr>
<td>41143</td>
<td>Disabled Veterans</td>
<td>50</td>
<td>$1,690,362</td>
<td>0.14%</td>
</tr>
<tr>
<td>41151/41171</td>
<td>Cold War Veterans &amp; Dis</td>
<td>31</td>
<td>$247,040</td>
<td>0.02%</td>
</tr>
<tr>
<td>41300</td>
<td>Paraplegic Veterans</td>
<td>2</td>
<td>$385,900</td>
<td>0.03%</td>
</tr>
<tr>
<td>41400</td>
<td>Clergy</td>
<td>7</td>
<td>$10,500</td>
<td>0%</td>
</tr>
<tr>
<td>41700</td>
<td>Agricultural Building</td>
<td>4</td>
<td>$186,700</td>
<td>0.02%</td>
</tr>
<tr>
<td>41720</td>
<td>Agricultural District</td>
<td>88</td>
<td>$3,517,353</td>
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<tr>
<td>41730</td>
<td>Agricultural Individual</td>
<td>68</td>
<td>$3,524,410</td>
<td>0.29%</td>
</tr>
<tr>
<td>41800/41801</td>
<td>Aged</td>
<td>157</td>
<td>$7,048,620</td>
<td>0.57%</td>
</tr>
<tr>
<td>41930</td>
<td>Disabled low income</td>
<td>14</td>
<td>$639,750</td>
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</tr>
<tr>
<td>47200</td>
<td>Railroad</td>
<td>3</td>
<td>$2,282,923</td>
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</tr>
<tr>
<td>47610/47611</td>
<td>Business Exemption</td>
<td>3</td>
<td>$758,575</td>
<td>0.06%</td>
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<tr>
<td>48660</td>
<td>Housing Development</td>
<td>1</td>
<td>$3,243,000</td>
<td>0.26%</td>
</tr>
</tbody>
</table>

Total 918 $568,376,905.00 45.99%

Notes: The Town of Sweden has 4,473 parcels of which 918 or 20.5% receive some type of exemption. The Town of Sweden's total assessed value is $1,235,606,100, of that $568,376,905 or 46% is exempt from paying Town taxes. Other taxing authorities (the Village of Brockport, County of Monroe, Brockport Central District) have different exempt values as each entity offers different types of exemptions.
# Budget Preparation Publication Parameters

**Report ID:**
- **Version Code:** TOWN
- **Period:** 1
- **Memo Date:**
- **Description:** Display
- **Summary Only:** No
- **Spacing:** Single
- **Print:** Zeroes

**Year:** 2020
- **Print Summary Page:** No
- **Acct Status:** Active
- **Use Alt Fund:**
- **Print Account No.:** Yes
- **Exclude Revenue Brackets:** No
- **Suppress Zero Accts:** Yes
- **Grand Totals on Separate Page:** No
- **Include Accts From Version Only:** Yes
- **Print Detail:** No
- **Truncate Detail Desc Based on */**: No

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## TOWN OF SWEDEN
### Budget Preparation Publication
**Fiscal Year: 2020**  **Period From: 1 To: 12**

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# TOWN OF SWEDEN

**Budget Preparation Publication**

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## TOWN OF SWEDEN
### Budget Preparation Publication

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# TOWN OF SWEDEN
## Budget Preparation Publication

**Fiscal Year:** 2020  **Period From:** 1 To: 12

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## TOWN OF SWEDEN
### Budget Preparation Publication

**Fiscal Year: 2020**  **Period From: 1 To: 12**

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# TOWN OF SWEDEN
## Budget Preparation Publication

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# TOWN OF SWEDEN
## Budget Preparation Publication

**Fiscal Year:** 2020  **Period From:** 1 To 12

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### TOWN OF SWEDEN

**Budget Preparation Publication**

Fiscal Year: 2020  Period From: 1 To: 12

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